

REFLECTIONS | 2022

CITY OF MCCALL | STATE OF THE CITY



City of
McCall
IDAHO

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LETTER FROM THE MAYOR & CITY MANAGER

Dear Reader,

We invite you to reflect on our city accomplishments in 2022 by using this document to learn more about McCall and the award-winning services we provide. We have much to celebrate! 2022 was a year dedicated to improving McCall for today's residents, businesses, and visitors as well as planning for our future. With prudent financial planning and leveraging federal, state, and private funding sources we were able to accomplish many important projects for the community we serve.

The City Council took important steps to address their number one priority - our local housing shortage due to the lack of long-term rental units and homes for sale at price points affordable for local wages. Council adopted a Housing Action Plan developed by a community steering committee with 27 strategies to implement over 5 years, established a new Housing Authority, accepted a donated housing unit for worker housing, and dedicated over \$400,000 of 2022 lodging taxes to the housing program. To improve residential neighborhood quality, Council adopted new laws regulating short-term rentals to reduce their impacts on neighbors and provide for the safety of guests.

The major renovation of Brown Park, thanks to the McCall Urban Renewal Agency, created a beautiful, playful lakeside public park on the site of a former timber mill that highlights our timber past along with our outdoor recreation present. Ground was broken on the construction of the new public library thanks to the voter-approved bonds issued by the city in late 2021. A new parks maintenance facility was opened and the McCall Senior Center building, owned by the city, was renovated for energy efficiency and ADA standards.

A 20-year master plan for the airport was adopted that lays out improvements to continue McCall's reputation as the gateway to the Idaho backcountry and as the strategic airbase location for U.S. Forest Service wildfire response. The 20-year Parks, Recreation, and Open Space planning effort commenced in 2022. A Waterways Management Plan, with new regulations for Big Payette Lake our sole drinking water source, was written in collaboration with the County and is anticipated to be implemented in 2023.

Challenges remain to be addressed as our full-time resident population and tourism visits grow. In 10 years, our population has increased 32% and our visitor numbers have likewise skyrocketed. The community's wastewater system needs collection system upgrades, our drinking water system needs capacity upgrades, our regional Fire/EMS responders need more equipment and personnel to ensure adequate response times, and we need substantial infrastructure upgrades for our access to the internet. We are working with our intergovernmental partners at the Sewer District, Fire District, Economic Development Council, County and State to tackle these challenges and ensure McCall is a high quality, vibrant, healthy, affordable, and sustainable community.

Thank you to our numerous community volunteers without whom we could not serve our residents and visitors to the high level we do now. We have a special section highlighting your work. We wish everyone a successful 2023.

GOVERNMENT FOCUS



McCall is governed under the council-manager form of government, where the City Council is the legislative body with the responsibility to adopt laws and policies. A non-partisan city manager functions as the chief executive of our government organization.

Council members are elected by a majority vote of their residents. Direct election ensures that council members are responsive to those who voted them into office. The city manager oversees the day-to-day operations of the city and serves as an advisor to the city council.

MISSION STATEMENT

"McCall will be a diverse, small town united to maintain a safe, clean, healthy, and attractive environment. It will be a friendly, progressive community that is affordable and sustainable."



ROBERT "BOB" GILES
MAYOR OF MCCALL



COLBY NIELSEN
COUNCIL PRESIDENT



MIKE MACIASZEK
COUNCILOR



LYLE NELSON
COUNCILOR



JULIE THROWER
COUNCILOR



ANETTE SPICKARD
CITY MANAGER

2022 PRIORTY SUMMARY

The City Councilors and the City Manager gather each year at the Annual Council Retreat to discuss strategic goals and priorities. In 2022, the discussion outlined main themes, including local housing, a library expansion, neighborhood quality, environmental management, intergovernmental partnerships, and community engagement.

These priorities are then passed to staff for implementation under the direction of the McCall City Manager. The priorities are tracked throughout the year and reported to the City Council by staff so they and the public are aware of steps taken toward goals.

LOCAL HOUSING & NEIGHBORHOOD QUALITY

Creating tools that produce a variety of for-sale or rental units with various price points is needed in order to support our year-around community.

- Convened a community-based steering committee to develop a Local Housing Action Plan. The Plan was completed and adopted with Resolution 22-19, directing staff to implement 27 strategies over 5 years.
- Completed the first strategy in the Plan by establishing the legal framework for the McCall Housing Authority with Resolution 22-38.
- Accepted the donation of one local housing unit into city ownership for employee housing.
- Allocated up to \$250,000 of Local Option taxes (lodging taxes) for Short-Term Rental conversions to long-term rentals.
- Allocated up to \$200,000 of Local Option taxes for incentives to developers to construct deed-restricted housing for occupancy by local workers.
- Updated the Short-Term Rental regulations in city code to mitigate neighborhood impacts, improve guest safety, reduce occupancy limits, and require annual fire safety inspections.



Relocating the "Toaster" through McCall streets at night. Part of a new local housing donation program.

INTERGOVERNMENTAL COOPERATION/PARTNERSHIPS

Continue collaboration with agencies planning for a future that meets the Comprehensive Plan.

- Participated in the Payette Lakes Recreational Water and Sewer District Master Plan process to assist the district with analysis of future growth demands on the sewer collection system. Ensuring adequate sewerage services is key to creating local housing units for our workforce.
- Partnered with Valley County to prepare the Valley County Waterways Management Plan by providing funding and staff resources. The Plan contains new regulations for the Big Payette Lake, which is McCall's sole source of drinking water and a key recreational asset of the area. Adoption of the Plan with the implementation of the new regulations by the County is anticipated in 2023.
- Joined the Idaho Resort Cities Coalition to advocate at the legislature on shared issues of importance, such as Local Option Tax authority, short-term rentals, and advocating for state funds to support housing initiatives.
- Partnered with McCall Fire District on three projects
 - established a McCall Area impact fee advisory committee to advise the Fire District Board
 - codified an annual fire safety inspection for short-term rentals
 - contributed funding to the McCall Firewise program to encourage the removal of woody debris from properties and reduce wildfire risk

HIGHWAY 55 COLLABORATION WITH IDAHO DEPT OF TRANSPORTATION

Work with ITD to improve traffic and pedestrian safety of Highway 55 through our community.

- Cooperative agreements were signed with ITD for the design and reconstruction of the Deinhard/Highway 55 intersection. Construction anticipated in summer 2023.
- ITD conducted a traffic safety study of the Highway 55 corridor through McCall.
- ITD continues to work with staff on intersection improvement plans for Boydstun/Highway 55 intersection.
- ITD plans to request state funding for a full Highway 55 corridor plan project in 2024 for Valley County to New Meadows.
- ITD District 3 Engineer and the City's PW Director meet regularly to work through issues.

COMMUNITY ENGAGEMENT EFFORTS

Create improved methods of education, engagement and outreach outside traditional methods.

- Established a Youth Council using the Association of Idaho Cities model as a guide.
- Created an "on-demand" Focus Group opportunity for citizens interested in similar topics to meet with city staff and discuss issues for presentation to the Council.
- Implemented TextMyGov to improve reach to the underserved and customize engagement.
- Created an online public comment portal for citizens to weigh in on issues on the Council's agenda prior to meetings.

ENVIRONMENTAL MANAGEMENT AND CLIMATE RESILIENCY

Implement objectives identified in the McCall Area Comprehensive Plan for maintaining and improving our environment.

- Participated in the Boise State University Climate Resilience Institute case study of flood hazard data mapping and the socio-economic issues involved with natural hazard mitigation.
- Held a special work session in fall 2022 on McCall's Sustainability Initiatives to confirm direction to staff on specific policy issues such as the city's greenhouse gas inventory, emission reductions, recycling, electric vehicle conversions, and community composting.
- Approved the replacement of gas-powered mowers at the McCall Golf Club with an all-electric fleet.

LIBRARY EXPANSION PROJECT

Construct a new library and renovate the existing library into community meeting space.

- Finalized construction project budget and building design in May 2022.
- Moved Parks and Recreation out of the old fire station building. Parks Maintenance is now housed in a new facility on Forest Street. Recreation and Administration staff are temporarily housed in Treasure Valley Transit building until Library Expansion Project is complete in 2024.
- Ground-breaking celebration for new building held in August 2022 with the demolition of the old fire station building. Site work, removal of the underground storage tank, and footings poured prior to winter shutdown in December. Construction work will recommence in March or April 2023, depending on the weather.
- The McCall Library Foundation continues to raise donations for the project.



2023 GOAL SETTING

During the City Council Retreat in 2023, McCall City Council outlined the following goals and initiatives to become a focus for staff work and discussions in the coming year.

LOCAL HOUSING

implement housing action plan strategies, and evaluate LOT for housing.

GROWTH MANAGEMENT TOOLS

Impact fees, comprehensive plan review, development code standards, Area of Impact Memorandum of Understanding with County.

ENVIRONMENTAL MANAGEMENT

As part of our operating culture- implement Climate resiliency actions per our Comprehensive Plan, natural resources preservation, appropriate management of wildlife in the city (town deer status attached), watershed protection, water conservation, trees, and natural areas.

PREPARATION FOR STREETS LOT RENEWAL

Begin public education on project successes and accountability for funds, develop a plan to look at conditions and needs of street system to inform next LOT ordinance including non-commercial areas of town. Current authorization ends in 2026.

INTERGOVERNMENTAL PARTNERSHIPS

Continue work on issues impacting McCall with ITD, County, Sewer District, IDL, etc.

CREATIVE COMMUNITY ENGAGEMENT EFFORTS

Make sure we are getting shared thoughts from the community, and they can participate with council. Use bi-weekly ads for upcoming council items.

Staff Retention and support

Provide training and development opportunities, compensation & benefits, work/life balance, appreciation and recognition.

- World Peace – do our part to promote peaceful conflict resolution, civility, understanding.
- Legislative advocacy through the Resort Cities Coalition.
- Community Health and Well-Being - Promote opportunities to be healthy and active

BOARDS, COMMITTEES, AND COMMISSIONS

The City depends on the strong dedication of various board and commission participants, volunteers, and community partners. We extend a thank you to those that contribute toward our community's successes.

BECOME INVOLVED

Throughout the year the City seeks volunteers for various boards and commissions. Their contributions shape policy initiatives and services that affect the future of our community! Consider joining our team.

- Local Option Tax Commission
- Parks & Recreation Advisory Committee
- Pathways Committee
- Planning & Zoning Commission
- Public Art Advisory Committee
- McCall Redevelopment Agency Board
- Tree Advisory Committee
- Airport Advisory Committee
- Centennial Committee
- Firewise Community
- Golf Advisory Committee
- Historic Preservation Commission
- Housing Advisory Committee **not active*
- Library Board of Trustees
- McCall Youth Council **new in 2022*

THANK YOU TO CITY COMMISSION & COMMITTEE VOLUNTEERS

Andrew Testa
Austin Brown
Avi Azoulay
Charles Jones
Christina Nemec
Clair Bowman
Colby Nielsen
Craig Vroom
Cynthia Dittmer
Daine Kushlan
Dallas Young
Dave Petty
David Gallipoli
Dawn Matus
Diane Sanders
Don Bailey
Donna Bush
Eric Bouchard
Gusti Laidlaw
Jackie Rubin
John Farmer
John Lillehaug

Karla Eitel
Ken Sterns
Kristen Christensen
Larry Hauder
Lew Ross
Liz Rock
Lola Elliot
Mark Thorien
Mary (Terri) Smith
Matt Stebbins
Meg Lojek
Michele Rentzcsch
Mike Maciaszek
Mike Weiss
Monty Moore
Morgan Zedalis
Nathan Todd
Nellie Baker
Nick Zello
Pat Hill
Paul Christensen
Pavla Clouser

Randy Acker
Richard (Y.T.) Rehberg
Rick Fereday
Rita Bolli-Neal
Robert Lyons
Ryan Kinzer
Samantha
Westendorf
Shawn Walters
Steve Johnson
Susan Farber
Susie Reddick
Suzanne Gebhards
Tabitha Martineau
Theresa Grace
Todd McKenna
Tom Milfieth
Toni Curtis
Tony Araquistain
Tony Moss

IN THE NEWS

- **CBS Sunday Morning** - Featuring Novelist Anthony Doerr author of "Cloud Cuckoo Land" in the McCall Public Library.
https://www.cbs.com/shows/video/NAEk_Cx6vSaVMovw0ofnTxI6rN3jwAIR/
- **Boise Public Radio** - These are the women behind McCall's Climate Action Plan.
https://www.boisestatepublicradio.org/news/2022-11-16/mccall-city-council-climate-action-plan-idaho?_amp=true
- **Blue Cross Idaho** - "McCall Mayor Bob Giles is taking the Mayor's Walking Challenge to a new level." <https://www.bcidahofoundation.org/mccalls-million-step-mayor/>
- **Boise Public Radio** McCall is considering what could be a game-changer affordable housing action plan. <https://www.boisestatepublicradio.org/news/2022-06-30/mccall-affordable-housing-idaho-workforce-affordability-city-council>



Mayor Bob Giles in the Mayor's Walking Challenge set a new record!



AWARDS

- Idaho American Planning Association Award for McCall Area Local Housing Action Plan
- SolSmart Bronze Designation

Gem Award

McCall Local Housing Action Plan



PARTNERSHIPS

REGIONAL CONNECTIONS

The West Central Mountains is made up of organizations and programs that shape the health and safety opportunities for all Idahoans. We are honored to be part of these efforts. The City of McCall dedicates staff time and in some cases funding for these organizations and causes.

- Valley County Commissioners
- City of Cascade
- City of Donnelly
- McCall Fire District
- Valley County Sheriff Office
- Friends of the McCall Library
- Heartland Hunger Food Bank - Woodstock
- McCall Area Chamber of Commerce
- McCall- Donnelly School District
- McCall Library Foundation
- McCall Senior/Community Center
- MCPAWS - Animal Control & Shelter
- Payette Lakes Community Association
- Payette River Scenic Byway Advisory Council
- Shepherd's Home - Tutormobile
- St. Luke's McCall Hospital
- Treasure Valley Transit
- University of Idaho Moss Program
- Valley County Fire Working Group | Firewise
- Valley County Recycling
- West Central Mountains Fiber Network
- Western Idaho Community Action Partnership (WICAP)
- Valley County Soil and Water Conservation District
- Payette Lakes Recreational Water and Sewer District
- West Central Mountains Economic Development Council (WCMEDC)



City of McCall was proud to collaborate with Valley County to develop the Waterways Management Plan



Treasure Valley Transit Grand Opening Ceremony

2022 RECAP

Fiscal responsibility is a top priority. Each year, revenues are leveraged by applying for grants to support various projects. Grants can be valuable resources to carry out projects by providing significant funding. Our Grant writer Delta James in 2022 reported the following successful grant awards to the City of McCall.

Department of Justice - Body Worn Cameras	\$22,094
Idaho Department of Commerce - Senior Center Site Improvements	\$20,000
National Endowment for the Arts - Library Public Art Project	\$10,000
Idaho GEM Grant -Workforce Housing	\$50,000
IDPR Waterways Improvement Fund - Boat Ramp and Dock	\$173,704
Laura Moore Cunningham Foundation - Library Expansion Project	\$100,000
IHTAC Children Pedestrian Safety - E. Deinhard Pathway	\$250,000
Payette Lakes Progressive Club - Library Expansion Project	\$5,000
Idaho State Historical Society Community Enhancement Grant - Interpretive Signage	\$2,500
Economic Development Administration - phase 3B and 1st St. parking lot	\$1,651,599



Body Worn Cameras made possible by a grant from the Department of Justice

\$2,284,897 Awarded in 2022



\$908,749 Awarded in 2021

SOLAR POWER | CLIMATE ACTION | STORMWATER | WILDLIFE

In 2022, City of McCall took action in many facets of environmental planning, outreach and education.

- Partnered with SolSmart and Warm Springs Consulting to create a Solar System permitting process and draft Code Language for a future Solar Ordinance with the goal of promoting the installation of Renewable Energy Systems in the McCall Area. Earned the SolSmart Bronze designation for proactive Solar programming at the Local Government Level.
 - Permitted five new Solar Retrofits in 2022, along with multiple to-be Solar-Powered homes currently under construction.
- Completed/Published Base Year 2018 Greenhouse Gas Inventories for the Municipal Government and McCall Community in partnership with ICLEI and the previous assistance of the University of Idaho McCall Outdoor Science School Graduate Students.
- Conducted Stormwater & Drainage and Shoreline Development Certification Training for more than 60 local and regional contractors/development professionals in partnership with the Idaho Department of Environmental Quality, Idaho Department of Lands, and City of McCall Public Works Staff.
- Took part in interviews with Boise Public Radio to educate the public in analyzing Greenhouse Gas Emissions related to City of McCall Municipal Golf Club Golf Cart Leases.
- Staff attended a presentation by the Payette Land Trust and University of Idaho McClure Research Center on the initial findings of the Idaho Climate-Economy Impact Assessment to better understand how the changing climate will affect our regional year-round Recreation & Tourism, Agriculture, Energy, Public Health, Open Spaces, and Infrastructure.
- Staff continued outreach efforts to protect the town deer herd from feeding and human interaction with a selection of magazine, newspaper and social media advertisements.
- Staff presented ongoing efforts at Climate Conversations hosted by Women's Climate Action and the University of Idaho MOSS- College of Natural Resources.



Earned the SolSmart Bronze designation for proactive Solar programming



McCall Public Works hosted Stormwater Training with IDEQ and IDL.

BROWN PARK

This project was funded by the McCall Redevelopment Agency (MRA) & Grants from the Land and Water Conservation Fund (LWCF) and the Idaho State Parks Department. The project rehabilitated portions of Brown Park and replaced its Playground Structure. The development of basic outdoor recreation facilities is to serve the present and future demands and needs of the general public. The Brown Park Project improved the quality of the public outdoor recreation experience by installing an ADA compliant playground and creating a welcoming pathway and outdoor experience.



Brown Park is a family-friendly park with a playground, open gathering areas, and dock access. Brown Park improvements include:

- Revitalizing the playground area with ADA compliant equipment
- Improving the pathway
- Enhancing the pathway access from E. Lake Street
- Additional park amenities for improved lake viewing and gathering areas
- Shoreline erosion control

The benefits of the Project to the public include:

- Improved access to Payette Lake
- Improved lake viewing areas
- Additional recreational benefits for swimming and kayaking
- Improved useable interface between the park and lake
- Recreational benefits like swimming, fishing, kayaking, etc.
- Improved water quality and erosion control
- Aesthetic improvements to a shoreline promenade with a viewing area
- Improvement to the shoreline stability and safety

2022 RESOLUTIONS

A resolution is a formal expression of opinion, will, or intent from an official body that often addresses a matter of special or temporary nature. Resolutions are typically used when deciding to surplus public property, directing the agency executive to take certain designated action, adopting council or board rules of procedure, or adopting personnel policies.

- 2/10/2022 Resolution 22-02 Personnel Policy Update
- 2/10/2022 Resolution 22-06 Idaho Gem Grant Application
- 2/24/2022 Resolution 22-05 City Governance Policies & Procedures
- 2/24/2022 Resolution 22-07 Revised Golf Course Fees
- 3/10/2022 Resolution 22-08 Cooperative Agreement City & ITD
- 5/12/2022 Resolution 22-12 Airport Master Plan
- 5/26/2022 Resolution 22-10 Adoption of Rapid Fiberoptic Joint Powers Agreement
- 5/26/2022 Resolution 22-14 Adopting Airport Hangar Numbering
- 6/9/2022 Resolution 22-15 ITD Grant offer acceptance
- 6/9/2022 Resolution 22-16 Possession or Consumption of Alcoholic beverages 7/3 thru 7/5
- 6/30/2022 Resolution 22-17 Comprehensive Fee Schedule #1 Adopting new fees
- 6/30/2022 Resolution 22-18 Revised Lakeshore Disposal rates
- 6/30/2022 Resolution 22-19 Local Housing Action Plan
- 8/25/2022 Resolution 22-27 New Rates Water Service Fees
- 8/25/2022 Resolution 22-28 Recovery \$72,382 Forgone Amount Fiscal 2023
- 9/22/2022 Resolution 22-30 McCall Historic Preservation Plan
- 10/6/2022 Resolution 22-32 Comprehensive Fee Schedule #2
- 10/6/2022 Resolution 22-33 Youth Advisory Council
- 10/6/2022 Resolution 22-34 Purchasing Policy Update
- 10/20/2022 Resolution 22-35 Comprehensive Fee Schedule #3
- 10/20/2022 Resolution 22-36 Agreement Addendum ITD Key #13471
- 11/3/2022 Resolution 22-37 Consultant Roster
- 11/3/2022 Resolution 22-38 Establishing the Housing Authority
- 11/3/2022 Resolution 22-39 STR Fire, Health & Safety Inspection
- 11/28/2022 Resolution 22-40 Sole Procurement Golf Carts



(Left) McCall Area Youth Council Formed.

(Right) McCall Municipal Airport Master Plan

MCCALL MUNICIPAL AIRPORT MASTER PLAN

2022



2022 ORDINANCES

An Ordinance is considered the most authoritative form of action taken by a City Council, and once adopted, the ordinance becomes an established law. The majority of ordinances deal with maintaining public health and safety, zoning, and general welfare.



- 08/25/2022 Ordinance No. 1010 FY23 Annual Appropriation Ordinance
- 9/8/2022 Ordinance No. 1011 Regulating Short-term Rentals
- 9/8/2022 Ordinance No. 1012 Amending Annual Appropriations
- 09/22/2022 Ordinance No. 1013 Parking and Snow Removal
- 10/6/2022 Ordinance No. 1009 Title 3 Title 9

2022 PROCLAMATIONS

Proclamations are generally broad statements expressing local government support for particular issues. Examples are diverse and can range from local (e.g., “acknowledging achievements of local teachers”) to national (e.g., “support for military veterans”) to international matters (e.g., “climate change”).



- 2/24/2022 Idaho Day Celebration
- 3/2/2022 Proclamation Read Across America
- 3/31/2022 April Fair Housing Month
- 3/31/2022 Volunteer Recognition
- 4/30/2022 Arbor Day
- 6/30/2022 Humanitarian Woodwork Day
- 9/22/2022 October Arts & Humanities Month
- 9/22/2022 Fire Prevention Week October 9-15 2022

CITY CLERK

CITY CLERK

The City Clerk is the custodian of the City Seal and City Records. As the secretary of the City of McCall, the City Clerk's Office is responsible for the preparation, reproduction, distribution, and archiving of the City Council Agenda, Council Minutes, public hearing schedule, agenda packet material, and other related documents. The City Clerk attends all regular and special meetings of the City Council and is responsible for keeping a true and accurate record of the proceedings, known as the minutes of the Council.



BessieJo Wagner
City Clerk

Sarah Porter - Deputy Clerk
Amanda Payne - L.O.T. Administrator
Lori Wilkins - Clerk Services Specialist

RECORDS

As custodian of the City's Records, the City Clerk's Office is the official record center for all City Ordinances and Resolutions, Document Recordings, Legal Notices and Publications, Contracts, Council Minutes, all Committees, Commissions, and Board's Minutes, and other documents adopted by the City Council. The City Clerk's Office is responsible for receiving public records requests and ensuring compliance with the provisions of the Idaho Public Records Act.

LICENSING

As the City's licensing official, the City Clerk's Office oversees the regulation of specific types of Business Activities as provided in City Code. The City Clerk's office also processes all City liability insurance claims, organizes the City's surplus auctions, manages records destruction, administers the Local Option Tax, acts as the ADA coordinator, maintains the McCall Avenue Homes Land Leases, and provides prompt and courteous service to City residents and visitors, and performs such other duties as may be required by State and City Code.

ACCOMPLISHMENTS

- Online Alcohol and Business License renewal form and payment option
- Update to license and permit website
- Hired a firm to Update the ADA Transition Plan – to be completed 2023
- Created a streamlined and digitized the Catering and Alcohol permit process for efficiency and staff approvals in partnership with the Police Department.
- Updated forms for multiple departments with the updated Comprehensive fee schedule



Licenses/Permit Issued - 863
Agenda Bills processed - 330
Docs to Laserfiche - 22,593
Total Businesses - 895
Agenda Bills processed - 330

LOCAL OPTION TAX

Idaho Code allows for an occupancy tax upon hotel, motel, and other sleeping accommodations rented or leased for a period of thirty (30) days or less. The voters of the City of McCall voted to approve an ordinance that provided that the City of McCall has met the requirements set out in Idaho Code. The City Clerk of the City of McCall is authorized and empowered to administer, regulate, and collect payment of all non-property taxes adopted and imposed by the ordinance. The Clerk shall have all of the powers necessary and proper to carry out the provisions of the ordinance.

The ordinance also calls for a Local Option Tax Commission. The members of the LOT Commission have the responsibility to develop annual budgets and make specific recommendations for the use of the local option non-property tax revenues derived from the taxes assessed pursuant to the ordinance. The LOT Commission annually hosts public meetings prior to making its recommendation to the City Council for the budget for the upcoming fiscal year. At the meetings, the applicants for the LOT revenues present their projects to the LOT Commission. The LOT Commission then deliberates and makes their recommendation to Council.

LOCAL OPTION TAX COMMISSION

Paul Christensen
 Leesa Johnson
 Diane Sanders
 Tabitha Martineau
 Todd McKenna
 Craig Vroom
 Yvette Will



- Recreational and Cultural Facilities \$337,426
- Streets, Walkways and Transportation \$245,107
- Recreational and Cultural Activities \$99,863
- Local Housing Programs \$200,000
- Equipment Leases and Purchases \$37,592
- Land and Property Purchases \$75,000
- Marketing, Advertising and Tourism \$28,904
- Educational Programs \$26,650
- Direct Costs \$14,500
- Mitigation of Tourism \$9,025
- Search and Rescue K9 Unit \$5,960
- TOTAL \$1,080,027



TOURISM LOCAL OPTION TAX - FUNDING THE COMMUNITY

LOT revenues from lodging tax saw a huge increase in FY21, with revenues topping \$1,000,000 for the first time, a 46% increase over FY20. Due to the continued uncertainty around the Covid-19 pandemic the FY22 budget was set at \$766,000. Of the 50 community requests submitted, 26 received priority budgeting, 14 projects were recommended for contingency (4 of which received some priority funding), and 15 projects were not recommended for funding. . FY21 funding saw many reallocation requests to FY22 due to continued cancellation of events due to the pandemic. This was the third year under the renewed 3% LOT ordinance, which is in effect until 2028. The new ordinance passed at the polls by 90%.

GROUPS & PROJECTS FUNDED IN 2022

City of McCall - Administrative Costs for LOT collection and distribution
 City of McCall - Parks & Rec - Parks & Recreation Relocation
 City of McCall - Parks & Rec - Winter Sidewalks, Equipment, Weeds
 City of McCall - Community Development - Local Housing Initiative
 Payette Avalanche Center - User Education Signs
 Valley County Pathways - Nordic Trail Grooming
 Roots Forest School - Trek to the North Pole
 Valley County Rec Dept - Winter Snow Removal
 Valley County Search and Rescue - K9 Unit Equipment
 Valley County Search and Rescue - K9 Unit Insurance
 Chamber of Commerce - Winter Carnival Tourism
 Payette Lakes Community Association - After School and Summer Youth Programs
 Payette Lakes Ski Club - Matching Funds for new grooming equipment
 City of McCall Parks & Recreation - Outdoor Ice Rink/Movie Nights
 Manchester Ice Rink - Learn to Skate Program
 City of McCall Parks & Recreation - Equipment Leases
 Chamber of Commerce - Match For Idaho Tourism Commission Grant
 Courageous Kids Climbing - Portable Safety Signs
 McCall Music Society - Summer Music Festival
 West Central Mountains Housing Trust - Purchase Property for Workforce Housing
 City of McCall Golf Course - Matching Funds to repave paths
 Little League of West Central Idaho - Storage Space
 McCall Senior Center - LED Lighting
 Wilderness Science Education - Equipment and Field Guides
 Central Idaho Historical Museum - Roof Replacement
 Treasure Valley Transit - Matching Grant Funds for McCall Transit Bus Routes
 Payette Land Trust - River Access Public Easement

FINANCE & UTILITY BILLING

FINANCE

The Finance Department's responsibilities are accounting for all City funds, managing financial transactions and activities; including complying with all financial policies of the City and GASB (Governmental Accounting Standards Board) financial reporting standards and the laws of the State of Idaho; cash management; purchasing; accounts payable; utility billing; assisting with grants management; preparing and publishing financial reports and the City's annual budget; overseeing the debt of the City, and managing City investments in Local Government Improvement Pool accounting. The department provides accounting, purchasing, and accounts payable services to all City departments, and provides financial reports to the community. The Treasurer is the custodian of all moneys belonging to the City. The duties and responsibilities of the Treasurer are defined by Idaho Code.

IDAHO CODE

IC §50-208 and MCC §1-9-9(B). The Treasurer shall keep a separate account of each fund or appropriation and the debits and credits for each fund, give a receipt to every person paying money into the treasury, render a monthly account to City Council showing the state of the treasury accompanied by a statement of all receipts and disbursements, keep a record of all outstanding bonds against the City and in the annual report describe, particularly the bonds issued and sold during the year and the terms of the sale with each and every item of expense.

ACCOMPLISHMENTS

- Evaluated processes within the finance department to identify processes that can transition to an electronic process such as manual general ledger entries from creation through final approve by the City Manager.
- Created an invoice template tailored to the billing needs of the City Engineer for development review for both outsourced and in-house reviews. The new invoice template streamlines the process for Public Works and Finance by allowing engineering bills to be imported into Caselle Accounts Receivable.
- Conducted the City's remote audit with Harris CPA's made possible with the implementation of electronic document storage and Office365 cloud based system.

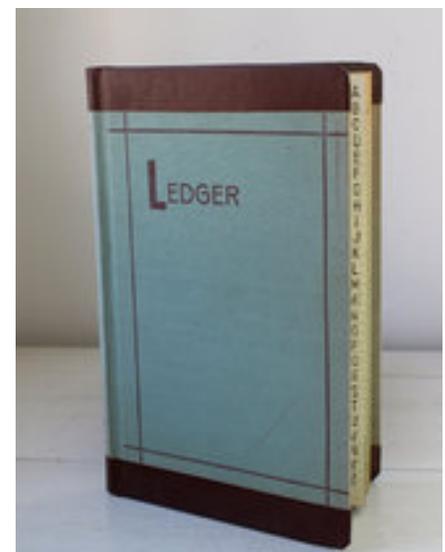
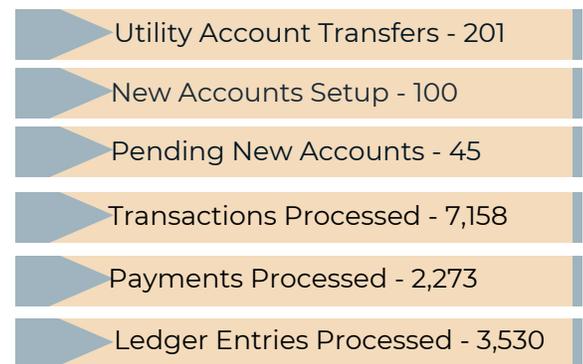
Linda Stokes
Treasurer



Kathy Ikier - Deputy Treasurer

Jodie Hagen - Accounting Specialist

Bobette Steffler - Utility Billing



POLICE DEPARTMENT

The Police Department, in keeping with the City of McCall's Comprehensive Plan, is responsible for public safety, traffic control, code enforcement, and overall order maintenance for the citizens and visitors of McCall. Members of the department share an internal vision of an agency that not only provides professional police service but does so fairly, impartially, with compassion and integrity. In order to achieve this vision, each member has dedicated themselves to furthering the objectives of both the police department and the City of McCall.

MISSION

The mission of the McCall Police Department is to provide a safe and secure living, working, and recreational environment to the community and its visitors through the delivery of professional police service.

CORE VALUES

Integrity, Empathy, and Fairness

BI-ANNUAL IN-SERVICE TRAINING

Firearms, Taser, ARCON and EVOC training
In-service training encompasses training on all high liability areas of enforcement to ensure necessary training requirements are met by all officers to minimize liability concerns and maintain successful operations.

INSTRUCTOR UPDATES

Sergeant Christian Wann - Emergency Vehicle Operations Course (EVOC) Instructor
Officer Jack Pape - Arrest and Control Techniques (ARCON) Instructor

BODY-WORN CAMERAS (BWC'S)

- All officers outfitted with BWC's deployed on Nov. 22, 2022
- Funded with 50% match grant through the Small, Rural and Tribal Body-Worn Camera Project Grant

Dallas Palmer
Police Chief



Lieutenant Seth Arrasmith
Sergeant Christian Wann
Sergeant Josh Johnson
Corporal Nate Kimmel
Detective Jerry Tatum

Patrol Officers
Officer Chase McPherson
Officer Jack Pape
Officer Roger Picard
Officer Levi Duke

Code Enforcement
Officer Krystal Giessen

Support Services
Sandy Ryska, Supervisor
Megan Mohr, Assistant



New McCall Police Chief Dallas Palmer promoted Seth Arrasmith to Lieutenant as a part of the new leadership transition.

FIREARMS UPDATE

- New Glock 17 Gen 5 MOS weapons with RMR 06 optics.

RECRUITMENT

- Continued recruitment efforts through the College of Western Idaho Law Enforcement Program, Idaho POST Jobs, Government Jobs, Indeed, and PoliceOne Jobs.

IDAHO CHIEF OF POLICE CONFERENCE (ICOPA)

- ICOPA held its annual conference here in McCall in the Spring of 2022
- Mayor Bob Giles and City Manager Anette Spickard both spoke at the event welcoming ICOPA and its members to our beautiful city. Chief Palmer and Lieutenant Arrasmith attended the conference as ICOPA members, obtained additional leadership knowledge, and further strengthened relationships with law enforcement partners statewide.

PROPERTY ROOM AUDIT

MPD completed a third-party full inventory of MPD's property room. MPD's last property room inventory was completed by MPD staff in 2014 upon the hiring of Chief Justin Williams. Upon the appointment of Chief Palmer, MPD completed another inventory. However, due to a third-party inventory not having been completed for more than 15 years, Chief Palmer required this inventory be completed by a third party rather than by MPD staff, per industry recommendations. The Valley County Sheriff's Office (VCSO) graciously offered to assist with the inventory. Two VCSO Records Technicians conducted the inventory over a two-week period and provided a property room inventory report upon completion. Due to the excellent work of MPD Support Services Supervisor Sandy Ryska throughout the past 15 years, the inventory reported no areas of concern within the property room and provided a 99% operational performance and accuracy rating.



COMMUNITY OUTREACH EVENTS

- Barbara R Morgan Elementary School Student Safety Presentations
- McCall Donnelly High School Student Safety Presentations
- Community Cleanup Days
- Drug Takeback Events
- Neighborhood HOA Presentations
- Idaho State Police Alcohol Beverage Control - Server Training/Presentation
- McCall Donnelly High School Football Game Concessions Assistance
- Coffee With Cops (Joint event with Valley County Sheriff's Office, Idaho State Police, and Forest Service Law Enforcement)
- Trunk-or-Treat
- Local Daycare Visitation & Safety Presentations (Joint event w/ Valley County Sheriff's Office)



HUMAN RESOURCES & WORKFORCE DEVELOPMENT

WORKING FOR THE CITY

The City of McCall offers a competitive salary and benefits package. Available positions are posted on the city's website at mccall.id.us/jobs as well as a variety of industry-specific professional print and digital locations such as social media, ICMA, and Idaho Department of Labor.



Traci Malvich

Human Resources Manager

Bobette Steffler

HR Coordinator

HUMAN RESOURCES

Human Resources provides proactive, fair, and creative professional services to all staff, candidates, and city departments. We work as a strategic partner in recruiting, retaining and motivating high-performance employees to enhance organizational effectiveness in meeting City objectives and demands. The Human Resources team administers internal and external employee benefit programs, timekeeping and payroll processing, compensation and benefits analysis, program implementation, policy development, and ensures up-to-date legal compliance with all programs.

ACCOMPLISHMENTS

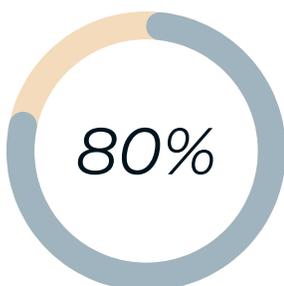
- Processed and recorded 220 employee applications
- Participated in hiring processes for 20 position openings
- Development of a secure digital record database to facilitate future automation of routine processes
- Organization-wide compensation analysis for every position
- Development and maintenance of staff COVID protocols
- Recruited qualified candidates for some positions with long-term vacancies



Annual turnover rate full-time employees 2022



Annual turnover rate all employees, including seasonal 2022



Annual full-time employee retention rate 2021



Increased advertising for recruitment across city departments.

COMMUNICATIONS & COMMUNITY ENGAGEMENT

CONNECTING WITH THE CITY

The city's website remains the most effective tool to learn more about the city's actions, projects, laws, events, meetings, and more. It is also the best place to make general comments to City Council or give your thoughts on a public hearing.

GETTING INVOLVED

- Visit our website
- Text "McCall" to 91896 to receive City alerts
- Follow us on social media
- Watch a council meeting on our YouTube channel
- Send a comment to staff/council
- Read the agenda or packet
- Join a committee or commission
- Use our guides and maps
- Sign up to be a part of a focus group
- Watch live or pre-recorded meetings



Erin Greaves

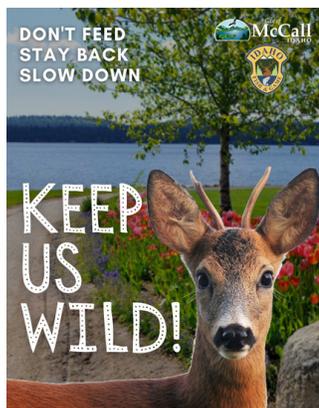
Communications Manager

Molly McCullough

Communications Assistant



(Right) Staff water department tours mixing departments to allow for team building and water process education.



Focus Groups started in 2022 to allow for more accessible interactions, Wildlife messaging, new logo for Public Art Commission and development of a new parking interface.

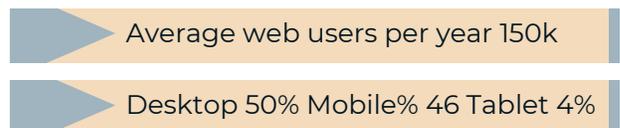
COMMUNICATIONS

The Communications Department serves residents and members of the media by keeping them apprised of the latest news, events, and announcements coming out of the City of McCall. The office coordinates content for all city departments and many committees across many different channels, both digital and print. Communications maintains a review of all public promotional materials, social media, and web presence and facilitates public participation efforts. The Communications Manager serves as media liaison between the media and all city departments.

Internally, Communications connects departments with information, supports recruitment efforts and training while organizing internal team-building activities.



/Cityofmccall



PARKS & RECREATION

PARKS

Oversees all operations, maintenance, and improvements for all city parks, public open spaces, waterfront, swim zones, boat launch ramps, docks, pump station, undeveloped open spaces, and city-owned grounds, buildings, and parking lots. Also under Parks is the downtown sidewalk maintenance, snow removal, facility janitorial and maintenance, public art, bus shelters, and downtown seasonal decorations. They control the noxious weed program and the management of the community forest and community forestry program, including arboricultural duties and code enforcement.



Kurt Wolf
Director

RECREATION

The Recreation Department is responsible for providing recreation programming that provides an active, healthy lifestyle through fun, safe and positive learning experiences for those of all ages in the community, surrounding area, and visitors. The department hosts and partners with organizations and contract help to provide over 40 programs and special events. Residents and visitors can take advantage of the loaner recreational equipment for countless recreational activities.

Eddie Heider

Parks Superintendent

Stefanie Bork

Business Manager

Tara Woods

Recreation Supervisor

Todd Wheaton

Parks Foreman

ACCOMPLISHMENTS

- Completion of the Brown Park and E. Lake Street Waterfront project.
- Completion of the new parks shop and move in preparation for the Library Expansion Project.
- Public outreach and progress on the new Parks, Recreation, and Open Space (PROS) plan.
- Provided safe, diverse programming during pandemic.
- Partnerships and collaboration with outside agencies on pathway projects and design.
- Planning efforts and preparations for the 2023 Idaho Parks and Recreation Association annual conference to be hosted in McCall.
- Implementation of a re-purpose program for timber products.
- Leg work to implement a community compost pilot program.
- Awarded 21st Annual Tree City USA Designation
- 16th Annual Tree City USA Growth Award.
- Maintained community program partnerships for youth through PLCA and Tutormobile



Property Maintained Stats



COMMUNITY & ECONOMIC DEVELOPMENT

PLANNING

Current planning improves the quality of life, design, infrastructure, and economy through the regulation of land development. The McCall Area Comprehensive Plan, the McCall City Code, and State and Federal regulations, and staff ensure that development proposals meet applicable codes. Staff supports the land use decision-making functions of the McCall Area Planning and Zoning Commission within the City and the Impact Area. Staff also supports the land use decision-making functions of the City Council and the Valley County Board of Commissioners for the City and the Impact Area, respectively.

Long range planning activities include the continual update and implementation of the McCall Area Comprehensive Plan, zoning and subdivision codes, and other policy and regulatory documents to better articulate the community's vision.

BUILDING

The building official is responsible for the creation of a safe, clean, 'green' built environment within the City and Impact Area. Staff reviews building plans for conformance to the International Building Code (IBC) and other related codes and issues building permits. The building official performs inspections as required, ensuring that construction conforms to IBC and approved designs.

ECONOMIC DEVELOPMENT

Economic Development was formally added to the Department responsibilities October 2017. This programs activities includes grant writing, local housing and facilitating the public art program.

GIS

The Geographic Information Systems supports mapping and analysis efforts by providing accurate data, providing analysis and maps, and GIS training opportunities for employees. Geographic Information Systems (GIS) Coordinator position is vacant and missed one field season for GIS Technician.



Michelle Groenevelt, AICP
Community & Economic
Development Director

Delta James, AICP
Econ. Dev. Planner

Brain Parker, AICP
City Planner

Meredith Todd
Assistant Planner

John Powell, AIA
Building Official

Rachel Santiago-Govier
Permit Technician

COMMUNITY & ECONOMIC DEVELOPMENT

ACCOMPLISHMENTS

- Completed the McCall Area Local Housing Action Plan that was adopted by the City and County.
- Completed The Toaster Phase 1 and working on a bid package for Phase 2.
- Short-terms rental (STRs) code updates to Title 3 and Title 4. Facilitated an interdepartmental, interagency effort to add an Health and Safety Inspection process
- Managed close out of the 1990 MRA district/Brown Park completion/Mill Whistle public Art project.
- Assisted and completed the Valley County Waterways Plan.
- Completed Historic Preservation Plan
- Facilitating Youth Council
- Funding and management of Senior Center Building Improvements
- McCall Area Comprehensive Plan Review
- Started Climate Action Planning efforts
- Implementation of iWorks Permit software
- Roll out of ESRI Enterprise GIS Program



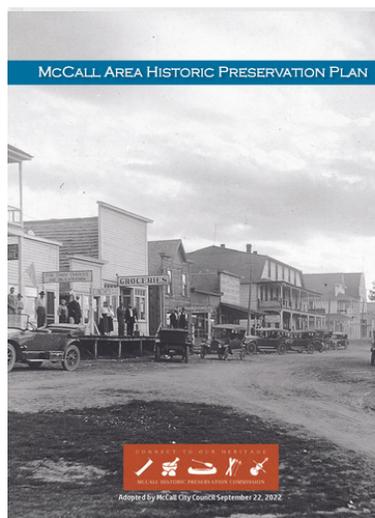
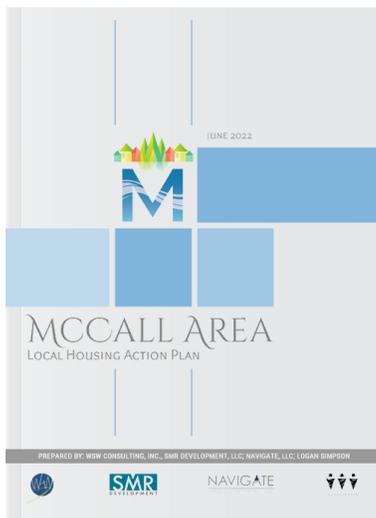
Grant awarded - \$2,284,897

Land Use Applications - 155

Building Permits-274



(Above) Mayor Bob Giles cuts the ribbon on Brown Park. and (Below) an areial view of the newly completed Brown Park featuring the Mill Whistle Public Art Installation by Amy Westover, the final projects in the 1990 MRA district.



PUBLIC WORKS

OVERVIEW

The McCall Public Works Department provides services and programs that affect the daily lives of everyone who live and work in McCall. Public Works in McCall consists of three main divisions: Engineering, Streets, and Water.

In order to accomplish our mission, Public Works has to anticipate, plan and provide exemplary public services and facilities that support the needs of our growing community in an efficient, customer-focused and financially responsible manner. Public Works/Streets also promote short and long-range planning, maintenance and capital improvement goals for maintaining and improving the public street system.

MISSION

McCall Public Works Department is dedicated to excellence, integrity, and stewardship. We enhance the safety, welfare, and livability of the community by providing and managing infrastructure and service for streets, water distributions, and water treatment.



Nathan Stewart
Public Works Director
City Engineer

Jodi Weaver
Administrative
Coordinator



PUBLIC WORKS-ENGINEERING

OVERVIEW

The office of the Staff Engineer is supported by the Public Works Director/City Engineer. Although primarily serving the needs of the Public Works Department in Streets & Water, the Staff Engineer provides civil and environmental engineering as well as construction project management for the entire city organization.

- Provide plan review and approval for all proposed development projects and land use applications addressed by the Planning and Zoning Commission.
- Working with Community Development staff to assist developers through the permit approval process.
- Assuring new infrastructure is completed in accordance with the City's engineering and development standards.
- The Public Works Director and Staff Engineer are responsible for managing the City's engineering consultants and overseeing the development of engineering and development standards for public infrastructure (water, facilities, public right-of-ways). All construction plans for projects within the City must be signed and approved by the City Engineer. This position also plays a critical role in the development of the public works infrastructure mapping and GIS databases.



Morgan Stroud
Staff Engineer

PW Construction Project Management in 2022

- Senior Center CDBG Parking Lot Reconstruction
- Downtown Core Phase 3A Preliminary and Final Design
- E. Deinhard CRABS and SH-55 Intersection Improvements
- Traffic Model for Southeast Area of McCall
- Park-Thompson Phase 2 Reconstruction
- PW Facility Master Plan Implementation
- Library Expansion
- 2022 Stormwater BMP Training (120 Attendees)
- City-wide Engineering Consultant Roster Development (FY23-27)
- Clements Road Construction Management



McCall Public Works hosted Stormwater Training at Riverfront Park as part of certification.

Significant Land Use Development Engineering Reviews in 2022

- MDSD Middle School CUP
- Big Horn Subdivision
- Black Bear Condominium PUD
- River Ranch Phase 2 and 3 PUD
- Maverik PUD
- Running Horse PUD
- Pine Creek Ranch PUD
- Pinedale PUD
- 209 Simmons Street
- 1st Street CUP

PUBLIC WORKS-STREETS

OVERVIEW

The Public Works - Streets Department is responsible for maintaining approximately fifty miles of city streets, rights-of-way, and 5 public parking lots. We additionally administer and implement all city engineering, transportation planning, and land use development engineering review. Our Street Operator staff are on call 24/7, 365 days each year to handle emergency call out for downed trees, street and traffic light issues, and snow removal, as well as assisting with hazardous spills and clean-up and other community/EMS emergencies.

During the fall and winter, our primary activity is snow removal prep activities and snow removal. When it is not snowing, crews are busy cutting the snow floor and widening roads. During the spring, our Street Operators are busy making sure storm drains are working properly and repairing roads damaged by spring breakup. In early summer crews are busy crack-sealing asphalt roads to prevent water from making its way below the surface and causing pavement degradation. As the weather improves, public streets and parking lots get fresh striping. Grading and applying dust control to all gravel streets is completed. By mid-summer, pothole repairs, roadway patching, and repaving are also completed in accordance with our Capital Improvement and Maintenance Improvement Plans.

FINANCES

The Streets Fund receives support from a General Fund transfer. The Department also receives supplemental funding from the Water Department for shared services such as administration. Grant funding from federal and state sources also contribute to this budget.

A Streets Local Option Tax from a one percent sale tax and three percent lodging tax is dedicated to street reconstruction and maintenance. The approved Transportation Master plan outlines the future use of the Streets LOT funding for planned infrastructure projects. the Local Option Tax for Street expires in 2026.



Cris Malvich
Streets
Superintendent

Sissy Wallace
Streets Supervisor

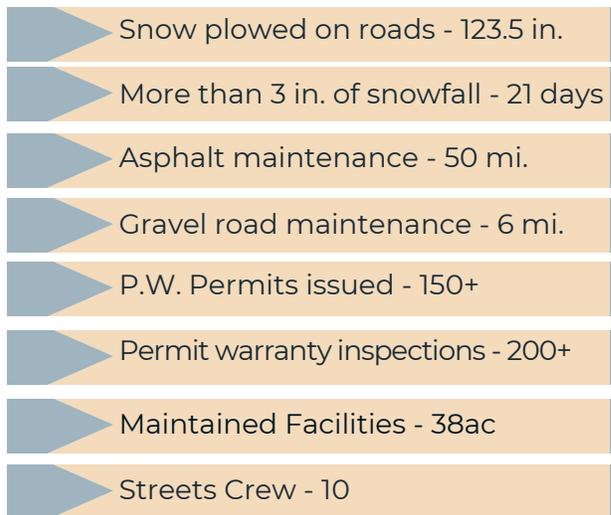
FY 2022 STREETS FUND AND STREETS LOT PROJECTS

Project	Streets fund Expenses	Streets LOT Expenses
Downtown Core Reconstruction	\$0	\$66,000
PW Facility HVAC Improvements	\$70,000	\$0
Park-Thompson PH-2 Reconstruction	\$332,500	\$339,245
Davis Avenue CRABS -	\$0	\$120,000
Street Repairs - Asphalt Patching	\$75,275	\$0
Deinhard Lane CRABS and SH-55 Intersection	\$0	\$161,400
Total Streets Investment:	\$477,775	\$686,645

PUBLIC WORKS-STREETS

2022 ACCOMPLISHMENTS

- Reconstruction of Park Street (from Thompson to SH-55) – new roadway, bike lanes, on-street parking, sidewalks, stormwater and lighting
- Major asphalt patching work on Wooley, Mission, and Deinhard Lane
- Flooring improvements (new carpet and refinished concrete) in PW administrative offices
- Major HVAC improvements in PW shop (fresh air, vehicle exhaust, welding hood, heating)
- Hiring and training of new street operators (100% turnover from previous year)
- Development and Implementation of the Public Works Department Compensation Plan – redefined position descriptions, grades, and salaries for all PW Operators and Managers to better compete with changing market conditions and retain experienced staff.



COMMUNITY

The Public Works Department also assists multiple community events such as Winter Carnival, 4th of July, and other activities that occur within the City's public rights-of-way.



Park Street Construction Project Completed in the Summer of 2022. (Looking West to Lake Street)



Park Street Construction Project Completed in the Summer of 2022. (Looking East)

PUBLIC WORKS-WATER

OVERVIEW

The McCall Water Department is responsible for maintaining the City's public water treatment and distribution infrastructure. Maintaining over 100 miles of water mains, our Water Operator staff are on call 24/7, 365 days each year to handle emergency call out for water main breaks, water meter issues, as well as facilitating new water meter installations.

Our operation and maintenance activities include old meter and hydrant replacement, hydrant flushing, water service and valve repairs, pump station and PRV vault routine maintenance. Treatment facility O&M includes maintaining SCADA controls, water laboratory QA/QC, regulatory reporting, filter repairs, intake station pump replacements, and plant system routine repairs/replacement.

FINANCES

The Water Department is an enterprise fund and the costs for operating the Department comes from three main sources: monthly water base rates, monthly usage rates, and connection fees. Grant funding provides an additional source of revenue for the Department's capital projects.



Sabrina Sims
Water Systems
Manager

Levi Brinkley
Water Distribution
Superintendent

Stacy LaFay
Water Treatment
Plant Manager

FY 2022 WATER DISTRIBUTION AND TREATMENT PROJECTS

Project	Distribution Expenses	Treatment Expenses
Water Line Replacement (Citywide)	\$179,434.55	\$0
Booster Pump Station Improvements	\$99,382.62	0
Treatment Plant and Other Repairs	\$0	\$147,000
Total Investment:	\$278,817.71	\$147,000



PUBLIC WORKS-WATER

2022 ACCOMPLISHMENTS

- Shore Lodge Booster Pump Station Rehabilitation and Upgrade Project
- Running Horse, Bighorn & Clements Street Water Mains for Private Contractor Developments
- Lead and Copper Program Development and Partnership with the consulting firm 120 Water – increased monitoring and reporting in compliance with IDEQ and EPA requirements.
- Preparation and submittal of EPA-required Source Water Protection Plan.
- Further development of the Department's Asset Management Program tracking all operator work orders, work performance, and automation of Diglines. In development since 2017, 100% of operator time is now being recorded and analyzed to improve overall efficiency and identify critical areas that need additional labor and financial investment.
- Development and Implementation of the Public Works Department Compensation Plan - redefined position descriptions, grades, and salaries for all Public Works employees.



New Water Customers - 123
Meters & read equip. repaired/replaced - 192
811 Diglines completed - 750+
Water mains/service lines repaired - 23
Water Operator Crew - 8
Water usage down - 44M gal. over FY21
FY22 Water production*- 409M gallons



MCCALL PUBLIC LIBRARY

OVERVIEW

The Library thrives as a community hub enjoyed by residents and visitors. Our downtown location near shops, restaurants and the lake is welcoming. The vibrant library and knowledgeable staff are indicators of a resilient and healthy community. Patrons access eBooks and other digital information anytime online. Public computers, WiFi, printing, scanning, hot spots, and test proctoring help close the digital divide in our community. Classes remain an important service, bringing citizens together for civic engagement. Instructors teach children social skills, listening comprehension, and foundations of reading. Adults gather to learn, share ideas, and discuss literature. Many programs have adapted to an online or outdoor meeting platform. Meeting spaces in the Conference Room and Idaho Room are open to the public and under extremely high demand. All services are available 6 days/week.

MISSION STATEMENT

The library is the heart, mind and spirit of our community. Our mission is to provide boundless opportunities to educate, inspire, and connect patrons of all ages, backgrounds and views.

VISION STATEMENT

To learn from our storied past, transform lives, and cultivate curiosity about an everchanging future.

CORE VALUES

1. Inclusivity: create a safe and organized atmosphere for patrons and staff to connect, learn and grow.
2. Access: allow freedom to explore all kinds of information and civic engagement; provide thoughtfully curated materials and intriguing programming.
3. Innovation: embrace 21st century library practices and evolving technologies.
4. Sustainability: be responsible stewards of the McCall Public Library's financial and material resources.
5. Resilience: adapt to change according to the needs of the community.



Meg Lojek
Library Director

- Diane Penny**
Library Services Manager
- Heidi Strohmeyer**
Library Specialist
- Jennifer Hoban**
Kristin Kindall
Library Associates
- Casey Bruck**
Programming Librarian
- Debbie McCoy**
Children's Librarian



MCCALL PUBLIC LIBRARY

2022 ACCOMPLISHMENTS

- Groundbreaking to expand and renovate the library. New space will provide flexible areas for public use, a large community meeting room, and a welcoming place for study, creativity and collaboration.
- Completed a records sync with OCLC, the world's leading cooperative library information service, to provide better online visibility and accuracy of our library database records.
- Installation of an outdoor locker system that allows people to pick up library items 24/7.
- Integrated a laptop vending machine for individuals to check out computers for personal use.
- Initiated the fire pit in "Library Lane" to host outdoor meetings and activities for people of all ages.
- Idaho Association for the Education of Young Children partners with McCall Library to provide Ready for Kindergarten parent/family workshops and resources for local families.
- McCall Library Foundation partners to provide funding for capital improvement projects and children's reading programs.
- Idaho Writer in Residence CMarie Furman co-created Write Here, a writer's group that meets weekly in the library.
- We partner with local daycares like Milestones and Children's House Preschool to provide on-site story times and library connections for kids.
- Friends of the Library operate the Pump House Used Books Store to support free library memberships, children's books and programs.



▶	Visitors to the library - 24,049
▶	Total Items Checked Out - 37, 627
▶	Summer Reading Hours- Youth - 82,800
▶	People with library memberships - 6,058
▶	Program Attendees - 5,688
▶	WiFi, internet computer users - 7,514
▶	Hours worked by volunteers - 1,587
▶	Libraries MPL loans to - 242
▶	Member amount saved - \$725,144.00



MOST POPULAR BOOKS 2022: CLOUD CUCKOO LAND BY ANTHONY DOERR; THE LINCOLN HIGHWAY BY AMOR TOWLES; WINGS OF FIRE BY TUI SUTHERLAND.

MCCALL MUNICIPAL AIRPORT

OVERVIEW

Located on the south side of McCall, Idaho - the McCall Municipal Airport is a full-service airport. It handles about 46,000 flights each year, providing residents and visitors a quick trip in and out of our resort town. While many private planes utilize the airport, three small commercial airlines that offer chartered and scenic flights are Gem Air, Salmon Air/McCall Aviation, and Sawtooth Flying.

Other airport services are provided by Dew Aircraft (Airplane Maintenance), McCall Aviation (A full-service FBO), Mountain/Canyon Flying Seminars (Backcountry charter, Airplane Rental, Flight Training), and the MYL High Flying Club (Aircraft rental and Flight Training).

With one 6,108ft by 75ft runway and two published GPS-based instrument approaches, McCall serves the all-weather arrival and departure needs of its market better than most mountain destination airports. McCall is known as the “Gateway to the Backcountry,” serving as a base to fly to mountain wilderness, river canyons, and remote unimproved airstrips. Similar to our homeownership data, McCall provides second hangars for our part-time citizens.

McCall Municipal Airport provides a safe, efficient and cost effective environment for air transportation, acting as a gateway to and from the City of McCall and the region. We promote corporate and private aviation, affording convenient and diverse travel options. We adhere to high safety and service standards. Through a culture of professional conduct we strive to exceed expectations while contributing to the economic growth of the regional community by practicing stewardship of revenues from all sources.

The airport maintains the facilities, grounds, and City property. Maintenance includes winter snow removal, summer weed control, and wildlife management. We execute the hangar leasing program, enforce the City Code as it applies to the airport and work to develop the airport in harmony with tenant and community needs.



Emily Hart
Airport Manager

Jerry Bisom
Airport
Superintendent



MCCALL MUNICIPAL AIRPORT

2022 ACCOMPLISHMENTS

- Supported final public comment period for Airport Master Plan and Airport Layout Plan in March.
- Adopted updated Master Plan and Airport Layout Plan - 20 year look-ahead
- Constructed new Taxiway D
- Rehabilitated and Resurfaced Runway 16/34
- Extended sewer line across Taxiway A to allow for future infield hangar development
- Submitted comments to Valley County Planning & Zoning on development in airport impact area
- Drafted McCall Municipal Airport Surface and Overhead Avigation Easement and Right-of-Way Template
- Curated Hangar Waiting List and solicited feedback on hangar needs
- Crack-sealed pavements on ramp and taxi lanes
- Began development of infield master utilities plan
- Began construction of new, private 12,000 square foot hangar in the infield
- Removed obstructions - trees, vegetation, and fence posts to the south of the runway that were affecting instrument approach procedures
- Collaborated with USFS and FAA during fire season to provide safe and effective aircraft traffic management
- Adopted a new Base +Four Year Contract with USFS for O & M
- Prepared a Request for Proposals for new hangar complex development
- Conducted hangar inspections to ensure fire safety and FAA compliance
- Acquired a used Oshkosh snow broom that clears the runway 30% faster than the existing broom
- Leased a Cat 950 and MetalPless live edge plow blade to increase snow removal efficiencies
- Acquired Larue loader-mounted snow blower to improve snow removal capabilities
- Hosted aviation weather workshop by NOAA/NWS Boise in August 2022

2022 OUTSIDE FUNDING

- ITD Aeronautics Leading Edge Grant Award - \$300,000 for new loader mounted snow blower
- AIP 033 (FAA Airport Improvement Program) \$2,077,455 (90% FAA, 5% City, 5% State)
Reconstruct Taxiway D and Rehabilitate Runway 16-34
- BIL (Bipartisan Infrastructure Law) \$159,000 x five years

Regional Economic Impact of the Airport

Indirect Jobs Created - 307

Local Income Created - \$13,660,000

Economic Output - \$43,210,000

FY 21 Flight Operations - 46,000



MCCALL MUNICIPAL GOLF COURSE



GOLF COURSE OVERVIEW

The City of McCall owns and operates a 27-hole golf course, The McCall Golf Club, located off Davis Avenue on Reedy Lane in the northeasterly part of the city, offering a modern clubhouse with a golf shop, and privately run restaurant leased in the space.

Three nine-hole courses comprise our beautiful facility located in the west-central mountains of Idaho. Established in 1934, our tree-lined fairways give way to small, undulating greens. The terrain is gentle and easy to walk, with many natural hazards throughout the course. Located next to Ponderosa State Park, it is common to see wildlife enjoying the golf course along with golfers. The views and the wonders of Mother Nature surround and are spectacular. Our moderate mountain climate and long summer nights make golfing here a pleasant experience. McCall provides an incredible mountain golf experience for all levels of play.

Each year, the McCall Golf Club hosts the largest match-play tournament in the northwest in July. It is a week-long event using all 27 holes and has seen great success.

ACCOMPLISHMENTS

- Maintained rounds at 36,282.
- Held seven tournaments, all with full waiting lists.
- Replaced six creek crossings with new culverts.
- Contracted for Tee Renovation project in 2023.
- The golf course was maintained in great condition.
- A new in-house Golf Professional was hired for course management, tournaments, and Golf shop.
- Replaced counters and sinks in clubhouse bathrooms.
- Built a kitchen area in the breakroom area of the Maintenance Building



Eric McCormick
Golf Superintendent



David DiMartino
Golf Professional

Calvin Clark
Assistant Superintendent

Ted Austin
Mechanic

MANAGEMENT

The Golf Fund consists of all operations associated with the McCall Golf Course and is managed under the direction of the McCall City Manager. The team consists of a Superintendent and an onsite Golf Professional *new in 2022*.

Coinciding with the retirement of the previous contracted Golf Professional, McCall City council voted to consolidate all of the golf course operations in 2022 with a goal not only to limit the annual rate increases but to allow for long-term funding and reinvestment into course improvements. The transition to internal play management will also provide a cohesive and improved service experience that was not possible using a contracted golf pro.

INFORMATION SYSTEMS

OVERVIEW

Information Systems is responsible for technologies and their infrastructures, staff support, providers and risk management. Those broad areas include the connections, application frameworks and data that comprise the recorded knowledge needed to run the City. We are also tasked with managing external threats, implementing security policies, facilitating legal compliance, disaster planning, and helpdesk services. Like other small IS departments, we're generalists with specialized skills. We cover all staff technology roles, from Chief Technology Officer to Helpdesk Technician, with a staff of two. We leverage third-party services for large projects, office phones, proprietary software support, fiber-optic networks, and industrial process control computers.



Chris Curtin
Information Systems
Manager

Vlatko Jovanov
Network
Administrator

INFRASTRUCTURE

The entire City's software infrastructure runs on a software system made by a company named Nutanix. Nutanix allows us to leverage under-utilized hardware capability to run more than one software server at the same time on a single hardware server. This environment contains all of the software packages that we run internally. Some examples are Laserfiche and Caselle. Additionally, Nutanix is also our storage location for all City data. A replacement project was performed this year as the original infrastructure was over seven years old. Effectively this was performed with zero downtime or user interruption. This is the functional equivalent of replacing a car's motor while driving down the highway at 75 miles an hour without the driver knowing that anything has occurred. The new infrastructure provides greater speed, storage and security to all of our software and data



CONSTRUCTION

Information Services extended fiber services in several areas this year. The new Parks and Recreation building was added to the City fiber infrastructure. This was an easy addition as a result of existing fiber in the ground running down Forest St. Additionally, fiber services were extended along the newly paved Clements Rd.

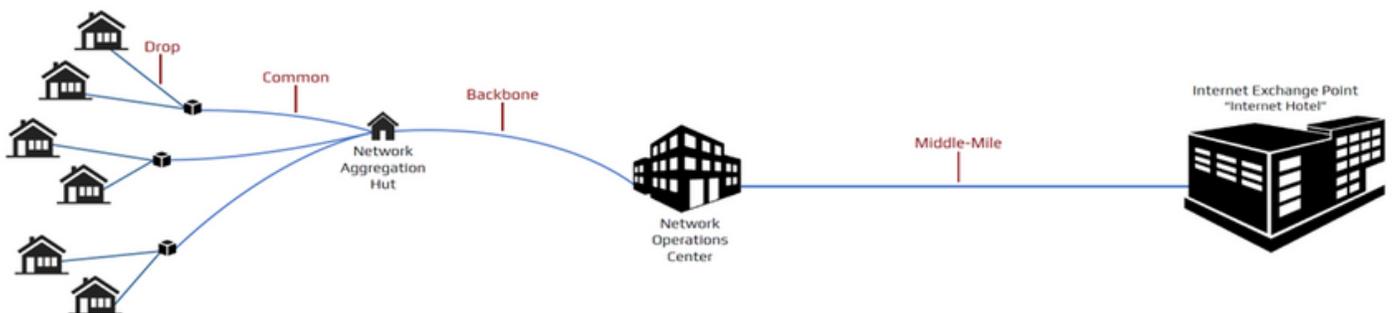
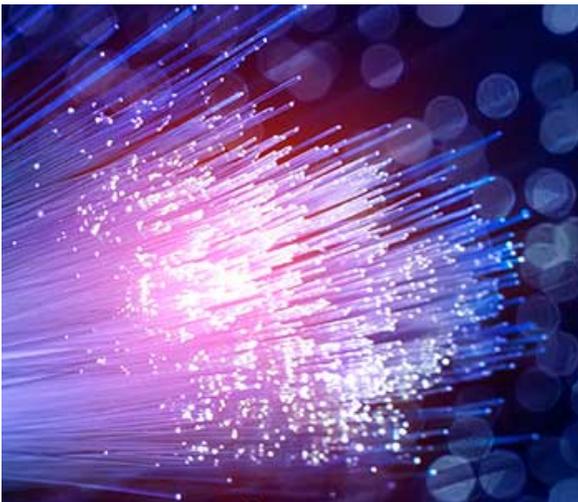
POLICE BODY CAMERAS

PD video was upgraded with body cameras for all sworn officers. These cameras work in tandem with the car recording systems to automatically record audio and video whenever the officers interact with the public. These cameras are expected to improve officer safety, reduce complaints, and provide higher quality, more reliable evidence gathering. This was a multi-department effort.

INFORMATION SYSTEMS

RAPID INTERNET

During 2022 RAPID changed its scope and focus. The project expanded to become a multi-jurisdictional entity covering Valley County and include all of the Cities. Additionally, New Meadows and north Adams County also signed the joint powers agreement (JPA). The JPA focuses these governments on one end goal - high-speed fiber to the home for residents and businesses at a competitive, affordable rate. RAPID will be applying for State grants in the Spring expected to focus on the "last mile". The last mile is the industry term describing the physical connectivity to a home or business. Additionally, RAPID is working with the Idaho Regional Optical Network (IRON) group toward "middle mile" services throughout Valley County. Middle mile service is the industry term for connectivity between a region (Valley County eg) and an internet connection point where multiple internet service providers meet and offer competitive pricing. This project will have a huge impact on Valley County as well as the entire state of Idaho. The IRON project reaches from Grangeville to New Meadows through Valley County and eventually to Star. The project is expected to take 3 years to complete. This project is a public-private partnership that has significant investment from private investment and anticipates additional grant funding. Completion of middle-mile services will be a key piece in the success of RAPID going forward.



LOCATIONS

CITY HALL
(208) 634-7142
(208) 634-3038 (fax)
City of McCall
216 E. Park St.
McCall, ID 83638
Monday to Friday
8 am-5 pm
mccall.id.us

PUBLIC LIBRARY
(208) 634-5522
218 E Park St.
McCall, ID 83638
Monday to Friday
10 am to 6 pm
Saturday 10 am - 2 pm
mccall.id.us/library

PUBLIC WORKS DEPARTMENT:
Water Department
Streets Department
Engineering
(208) 634-5580
(208) 634-3038 (fax)
815 N Samson Trail
McCall, Idaho 83638
Monday to Thursday
8 am-4 pm
Friday 8 am-12 pm
mccall.id.us/publicworks

GOLF CLUB
(208) 634-7200
McCall Golf Club
925 Fairway Drive
McCall, ID 83638
Open Seasonal
mccallgolfclub.com

MUNICIPAL AIRPORT
(208) 634-1488
(208) 634-3038 (fax)
336 Deinhard Lane
McCall, ID 83638
mccall.id.us/airport

MCCALL POLICE
DEPARTMENT
Office: (208) 634-7144
Emergencies: Dial 911
After Hours VC Dispatch
(208) 382-5160
550 Deinhard Ln. Suite B
McCall, ID 83638
Monday to Friday
8am to 5pm
mccall.id.us/MPD
joinmccallpd.com

QUICK ACCESS FOR FREQUENT USE

UTILITY BILLING FOR WATER ACCOUNTS
(208) 634-4803
utility-billing@mccall.id.us
mccall.id.us/finance

WATER DEPARTMENT
Emergency (208) 315-3891
Non-Emergency(208) 634-5580
mccall.id.us/water

PLANNING & ZONING
Brian Parker | City Planner
bparker@mccall.id.us | 208-634-4256
Meredith Todd | Assistant City Planner
mtodd@mccall.id.us | 208-634-4168

LOCAL OPTION TAX

Amanda Payne | LOT Compliance Administrator
apayne@mccall.id.us | 208-634-8929

SHORT TERM RENTALS

Amanda Payne | STR Compliance Administrator
apayne@mccall.id.us | 208-634-8929

BUSINESS LICENSING

Sarah Porter | Deputy City Clerk
sporter@mccall.id.us | 208-634-8908

CATERING & VENDOR PERMITS

Lori Wilkins | Clerk Services Specialist
lwilkins@mccall.id.us | 208-634-8907

ADDITIONAL RESOURCES

For voter registration information, call the Valley County Clerk's office at 208-382-7100.

For polling place or other city election-related questions, please call the McCall City Clerk at 208-634-4874.

mccall.id.us/elections

Recycling Drop-Off
(208)634-7712

48 ELake Fork Rd
McCall, ID 83638

www.co.valley.id.us/Recycling

McCall Area Chamber of Commerce
(208) 634-3037

605 N 3rd St

McCall, ID 83638

www.visitmccall.org

McCall Fire & EMS

(208) 634-7070

201 Deinhard Lane

McCall, ID 83638

www.mccallfire.com

Emergency Services at

St. Luke's McCall

(208) 634-2221

1000 State St

McCall, ID 83638

stlukesonline.org

Lakeshore Disposal

(208) 634-7176

200 Industrial Loop

McCall, ID 83638

www.wasteconnections.com/lakeshore-disposal

Valley County Transfer Station

(208) 634-7712

240 Spink Lane

Donnelly, ID 83615

co.valley.id.us

Heartland Hunger Food Bank

(208) 634-3037

556 Deinhard Lane

McCall, ID 83638



GALLERY



What to Expect:
After the initial keyword is sent, you will receive a confirmation message asking you to reply "YES" to verify opt-in.



Find it here. On the home page scroll down find the latest city news updates with links and photos.



mccall.id.us or cityofmccall.com

