

**Local Option Tax Funding Totals by Recipient 2005-2021**

Projects	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Totals	
City of McCall Parks and Rec (Picnic Table, Trash Cans, Riverfront Park, Fairway Playground, Intern, Fish Pen, Drinking Fountain, Seal Parking, Bathroom, Slurry Seal, Pathways Seal Coat, Playground Equip, Deinhard Pathway, Path Maint & Repair, Disk Golf, Entrance sign lighting Fairway Park Bathroom, Bobcat toolcat, Legacy Park Repairs, Brown Park, Rotary Park, Event cost recovery, Brown Park Playground improvements, Gold Glove Park ADA improvements, Harshman Skate Park repair, equipment, Docks, Boathouse)	\$5,994	\$32,500	\$9,607	\$66,500	\$18,000	\$23,387	\$85,200	\$26,393	\$21,000	\$47,047	\$23,500	\$128,000	\$65,000	\$125,000	\$50,000	\$95,464	\$171,443	\$994,035	
City of McCall Golf Course (Staff, Equipment, Clubhouse Improvements, Irrigation Pump, Skid Loader, Sand Devil, Rough Mower, Greens Mower, Used Mower, Seal Cart Paths, Rotary Mower, Material Handler/Top Dresser, sod replacement, Gator and Work Carts, Patch and Seal Cart Paths, Fairway mower replacement (x2), Enkamat, green improvements)	\$43,500	\$47,629	\$63,121	\$47,500	\$36,500	\$25,000	\$58,000	\$36,000	\$54,500	\$36,000	\$30,000	\$65,000	\$88,000	\$50,000	\$18,500	\$0	\$0	\$699,250	
Chamber of Commerce (Staff, Fireworks, Lights, Grant Match, Winter Carnival, Rescue Workshop, ITC)	\$30,000	\$30,000	\$30,000	\$0	\$26,800	\$33,600	\$18,200	\$32,000	\$24,000	\$38,000	\$52,000	\$45,000	\$45,000	\$50,000	\$51,205	\$64,495	\$56,829	\$627,129	
City of McCall Library (Power Backup, Audio-Video Collection, Displays, Shelves, Circ Desk Remodel, Intern for historical records)	\$3,496	\$2,696	\$0	\$10,160	\$10,800	\$7,371	\$12,300	\$10,000	\$1,500	\$2,500	\$8,000	\$25,000	\$5,500	\$62,986	\$90,110	\$100,000	\$271,790	\$624,209	
Treasure Valley Transit (Advertising Bracket, Operations, Bus Routes, transit center)	\$289	\$0	\$15,000	\$15,000	\$28,000	\$20,000	\$20,000	\$30,000	\$23,815	\$20,000	\$45,000	\$45,000	\$60,000	\$47,000	\$72,000	\$69,997	\$89,000	\$600,101	
City of McCall Public Works (Boydston Paving, Water Truck, Seal Coat Parking, Downtown Sidewalks, 3rd Street Project, Bollards)	\$0	\$49,545	\$3,600	\$0	\$4,500	\$0	\$0	\$40,000	\$50,000	\$50,000	\$25,000	\$0	\$0	\$0	\$15,000	\$119,000	\$0	\$356,645	
McCall Area Snomobilers - Valley County (Grooming, Operating)	\$15,000	\$17,000	\$8,000	\$19,000	\$19,400	\$25,000	\$30,000	\$25,000	\$25,000	\$34,625	\$30,000	\$25,000	\$20,000	\$20,000	\$15,000	\$15,000	\$13,400	\$356,425	
City of McCall Community Development (Lick Creek/Davis Intersection, Parking Study, Pathways, Wayfinding Signs)	\$0	\$0	\$0	\$0	\$18,296	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$16,000	\$0	\$60,000	\$100,000	\$100,000	\$302,296	
MCPAWS Regional Animal Shelter (Operating Exp, Renovation, Spay/Neuter, Medical Care)	\$11,000	\$7,500	\$33,500	\$23,000	\$24,750	\$30,000	\$27,500	\$12,000	\$15,812	\$15,000	\$20,000	\$17,500	\$15,000	\$12,500	\$10,000	\$10,000	\$0	\$285,062	
Payette Lakes Ski Club (Lift Cable, Tbar, Trail Maintenance, Marketing Brochure, Nordic Grooming)	\$0	\$0	\$0	\$9,500	\$12,000	\$8,000	\$10,000	\$11,500	\$10,000	\$12,000	\$25,000	\$25,000	\$14,000	\$16,000	\$10,000	\$35,000	\$35,000	\$233,000	
Manchester Ice & Event Ctr (Curtains, Lights, Sound system, Heating, Front door, learn to skate, EFUS replacement, Bumper Cars)	\$0	\$0	\$7,000	\$0	\$0	\$19,000	\$0	\$20,000	\$19,000	\$20,000	\$15,000	\$0	\$22,000	\$25,000	\$44,100	\$10,250	\$10,250	\$211,600	
City of McCall Direct Costs - Clerk's Department (Tourism LOT Administration)	\$0	\$0	\$0	\$1,021	\$0	\$0	\$1,440	\$0	\$17,000	\$13,000	\$16,000	\$18,000	\$13,000	\$13,000	\$13,000	\$13,000	\$14,500	\$132,961	
McCall Nordic Ski Club (2008 McCall World Masters, Remastered Event)	\$7,000	\$9,000	\$35,371	\$8,629	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$6,000	\$3,000	\$0	\$0	\$15,150	\$7,950	\$98,100	
Alpine Playhouse (Electrical upgrade, insulation, repairs, seats, carpet, window treatment, new windows, energy efficiency upgrades, back stage extension)	\$0	\$5,000	\$5,500	\$0	\$4,950	\$4,800	\$5,500	\$5,500	\$3,998	\$5,000	\$5,000	\$5,000	\$0	\$30,000	\$0	\$0	\$0	\$80,248	
McCall Improvement Comm (Skate Park, Benches, 4 Corners, Restroom, Recycle Containers, Centennial Park, Pocket Park)	\$48,000	\$0	\$2,975	\$0	\$4,500	\$3,500	\$0	\$10,000	\$3,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,595	
McCall Winter Sports Club (Cross Country and Racing Equip, Intermountain Championships, bring back biathlon event, Alpine Intermountain Division Super G Camp, Nordic Qualifying Race, Big Mountain Freeride Competition)	\$0	\$7,500	\$0	\$0	\$3,040	\$1,800	\$0	\$1,000	\$0	\$2,000	\$14,315	\$5,800	\$4,550	\$9,350	\$6,775	\$5,200	\$5,200	\$66,530	
City of McCall Airport (Paving, Survey, Repair of Failed Storm Drain)	\$0	\$0	\$29,323	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$65,573	
City of McCall - Multiple Departments (McCall Event Recovery)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,150	\$32,295	\$0	\$0	\$0	\$63,445	
Central Idaho Historical Museum (Building Improvements, Pump House Restore, Access Ramp, Carp Shop & Oil Shed, Log Repairs to Fire Warden House, drainage system)	\$6,925	\$0	\$8,000	\$0	\$6,300	\$4,500	\$3,000	\$2,500	\$8,300	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$49,525	
Central Idaho Mountain Bike Association (Payette Lake Trail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$25,000	\$45,000	
Senior Center (Table & Chairs, Outdoor Improve, Carport, Disposal, Bingo Equip, Kitchen Equipment, Heat and Lights)	\$0	\$4,000	\$11,450	\$0	\$5,785	\$500	\$700	\$1,500	\$5,000	\$6,539	\$2,000	\$4,000	\$3,000	\$0	\$0	\$0	\$0	\$44,474	
McCall Arts and Humanities (Kids Festival, Art Walk Project, Smithsonian Exhibit, Cabin Fever)	\$8,000	\$0	\$0	\$0	\$0	\$1,220	\$1,500	\$2,500	\$2,500	\$2,380	\$2,420	\$1,770	\$2,510	\$3,000	\$3,200	\$3,550	\$4,800	\$39,350	
Idaho Hockey Foundation - Idaho Jr. Steelheads	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$7,000	\$10,000	\$8,000	\$0	\$0	\$0	\$0	\$35,000	
Tennis Club (Court Restoration)	\$0	\$0	\$14,500	\$9,590	\$5,170	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,260	
Payette Lakes Community Assoc. (Summer Sensations, 4th of July Family fun day)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$700	\$0	\$850	\$900	\$950	\$950	\$0	\$10,000	\$5,000	\$10,000	\$10,000	\$30,350	
Payette Avalanche Center (Forecasting, Beacon Basin, Avalanche Awareness)	\$0	\$15,000	\$0	\$1,300	\$0	\$500	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$30,300	
McCall Fire Protection District (Emergency Response UTV)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	
McCall Ice Skating Association (home hockey tournament funding, ice time)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$8,000	\$8,000	\$26,000	
West Central Mountain Housing Trust (Property acquisition)															\$25,000	\$11,896	\$0	\$25,000	
Roots Forest School (Trek to North Pole, Gear, Scholarships)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520	\$11,348	\$11,494	\$24,362	
City of McCall Public Art (Public artwork for Downtown Core)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,195	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$23,195	
Valley County Search & Rescue (UTV All Terrain Tracks)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$7,200	\$10,000	\$22,400	
McCall Folklore Society (World Culture Day, Summer Musical Festival)	\$0	\$3,000	\$0	\$0	\$0	\$600	\$0	\$0	\$5,000	\$5,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,000	\$18,100	
City of McCall City Council (Conservation Corp Statue at CIHM)	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	
McCall Music Society (Summer Fest Soloists)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563	\$2,875	\$2,500	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$14,938	
McCall Figure Skating Club (Skate by the Lake)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090	\$2,390	\$9,800	\$0	\$14,280	
Valley County Pathways (Community Bikes/Racks)	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$12,250	
AWESOME (Equipment, Outreach)	\$0	\$5,500	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250	
Centennial Committee (Centennial Park)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Payette Land Trust (Land acquisition, river basin initiative)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$55,000	\$10,000	
McCall Rehab (Dog Park)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,795	\$0	\$8,795	
U of I (Outdoor Science School)	\$0	\$0	\$0	\$6,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
Jazz Festival - Curtis Steigers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
Sheperd's Home (Purchase Beds)	\$4,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,725	
Judo Club (Travel Costs, Dojo Ventilation)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	
Basketball/Youth (Uniforms & Equip)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
Jughandle Music Theatre (Outdoor Theatre)	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
Little League of West Central Idaho (portable mounds, snow removal)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$3,500	\$4,000	
McCall Ultra Sled Dog Challenge (wall tents, heaters, cots)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Central Idaho Amateur Radio Club (enclosed trailer)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500	
Soccer Club (Equipment)	\$0	\$2,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364	
Seven Devils Play Foundry (marketing and production costs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Moose Hockey (Tournament)	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
Payette Lakes Writers Group (Scholarships, Conference Fees)	\$500	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
NWA - McCall Sports and Activity Center (Equip & Transp)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	
Idaho Department of Fish and Game (Publications)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	
Sharlie's Devil's (Pink at the Rink)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Artists Connection (Advertising)	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	
Unexpended LOT \$ refunded to City	(\$95)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$95)	
	<b>Items funded under Ordinance 796</b>				<b>Items funded under Ordinance 887</b>														
Annual Expenditures	\$185,929	\$261,734	\$278,948	\$224,549	\$231,041	\$220,278	\$278,540	\$265,893	\$304,458	\$340,061	\$340,935	\$427,020	\$445,710	\$533,221	\$651,494	\$691,187	\$957,656		
Annual Revenues	\$187,585	\$258,263	\$280,814	\$266,674	\$230,992	\$220,278	\$238,905	\$261,043	\$306,774	\$340,061	\$383,660	\$449,316	\$487,747	\$563,306	\$651,494	\$691,187	\$957,656		