

**FY23 LOT
FUNDING REQUESTS**

Priority #	Rating Score	Project #	Requestor	Project	Amount requested	Amount recommended for funding
			LOT Administrative Costs	LOT Administrative Costs	\$14,500	\$14,500
			City of McCall Parks & Recreation Dept	Parks & Recreation Move	\$200,000	\$200,000
1	79	23-07	Payette Land Trust Inc	Payette River Basin Initiative	\$15,000	\$15,000
2	79	23-21	Chamber of Commerce and Visitors Bureau	Winter Carnival Tourism Mitigation	\$11,700	\$11,700
3	79	23-26	Friends Of Payette Avalanche Center	Website and trailhead signage	\$6,500	\$6,500
4	79	23-33	City of McCall - Parks & Recreation	Community Events	\$4,800	\$4,800
5	79	23-39	Payette Lakes Ski Club	Lighting Little Ski Hill	\$30,000	\$30,000
6	78	23-22	City of McCall - Parks & Recreation	Downtown Sidewalk Maintenance	\$181,150	\$181,150
7	77	23-02	Treasure Valley Transit, Inc.	Rural grant match dollars	\$102,000	\$102,000
8	77	23-23	City of McCall - Parks & Recreation	Equipment Lease	\$9,593	\$9,593
9	77	23-25	Valley County Pathways	Nordic Trail Grooming	\$10,000	\$10,000
10	76	23-15	McCall Ultra Sled Dog Challenge	Shuttle buses during event	\$1,750	\$1,750
11	76	23-40	Chamber of Commerce and Visitors Bureau	Community Event	\$5,000	\$5,000
12	75	23-41	McCall Arts and Humanities Council	Cabin Fever	\$6,500	\$6,500
13	74	23-12	Roots Forest School	Trek to the North Pole	\$2,288	\$2,288
14	73	23-06	McCall Music Society	SummerFest and Youth Program	\$10,000	\$10,000
15	73	23-38	Payette Lakes Ski Club	Grooming Bear basin Nordic Center	\$10,000	\$10,000
16	72	23-03	McCall Folklore Society	Summer Music Festival	\$8,000	\$8,000
17	71	23-10	Alpine Playhouse	HVAC upgrades	\$12,000	\$12,000
18	71	23-14	McCall Ultra Sled Dog Challenge	Radios, antennas, cables, power supplies	\$1,810	\$1,810
19	71	23-24	City of McCall - Parks & Recreation	Update Master Plan	\$37,110	\$37,110
20	71	23-36	City of McCall - Parks & Recreation	Automated Fee Collection System	\$6,200	\$6,200
21	70	23-19	Chamber of Commerce and Visitors Bureau	4th of July Fireworks	\$10,000	\$10,000
22	70	23-29	City of McCall - Parks & Recreation	Noxious Weed Program	\$5,995	\$5,995
23	70	23-35	City of McCall- CED	Housing Action Plan/STR Conversion	\$250,000	\$150,000
24	69	23-13	McCall Ultr Sled Dog Challenge	Central Storage Unit	\$960	\$960
25	69	23-27	Payette Lake Community Association	After school program	\$10,000	\$10,000
26	69	23-30	City of McCall Golf Course	Repave Pathways	\$40,000	\$40,000
27	67	23-18	Chamber of Commerce and Visitors Bureau	Marketing Initiative	\$41,691	\$41,691
28	67	23-31	Community & Economic Development	Deed Restriction Incentives	\$400,000	\$200,000
29	66	23-09	Valley County Recreation Department	Winter parking lot maintenance	\$14,000	\$14,000
30	66	23-20	Chamber of Commerce and Visitors Bureau	Winter Carnival Fireworks	\$10,000	\$10,000
31	65	23-17	Roots Forest School	Scholarships and gear	\$11,872	\$11,872
32	63	23-16	Friends of the McCall Public Library	Rent storage	\$1,800	\$1,800
33	62	23-08	West Central Idaho Baseball Club	Proper Home Run Fencing	\$4,000	\$4,000
34	62	23-11	Valley County Search and Rescue	Upgrades and Radios	\$7,612	\$7,612
35	58	23-04	McCall Public Art Advisory Committee	Local Art on Light Boxes	\$10,750	\$10,750
36	55	23-05	Valley County Pickleball Club	Pickleball Complex	\$55,000	\$25,000
37	53	23-01	McCall Youth Hockey Association	Ice time and loaner gear	\$8,500	\$8,500
38	66	23-28	City of McCall Golf Course	Year-round Bathroom	\$40,000	\$10,000
Total:					\$1,608,081	\$1,248,081
Contingency Items:						
C1	66	23-28	City of McCall Golf Course	Year-round Bathroom	\$40,000.00	\$30,000.00
C2	70	23-35	City of McCall- CED	Housing Action Plan/STR Conversion	\$250,000.00	\$100,000.00
C3	67	23-31	Community & Economic Development	Deed Restriction Incentives	\$400,000.00	\$200,000.00
C4	55	23-05	Valley County Pickleball Club	Pickleball Complex	\$55,000.00	\$30,000.00
Total:					\$745,000.00	\$360,000.00
Not recommended for funding						
	58	23-32	McCall Public Library	Building Construction	\$ 88,781.00	\$0.00
	47	23-34	City of McCall - CED Department	Housing Relocation	\$ 150,000.00	\$0.00
	35	23-37	Information Systems & McCall Police	Video Monitoring Systems	\$ 16,604.88	\$0.00
Total:					\$ 255,385.88	\$0.00