

McCall Redevelopment Agency
Agenda
December 19, 2023 – 8:00 am
Legion Hall
216 E. Park Street, McCall, ID 83638 and [Teams Meeting](#)

This is both an in person and virtual meeting. All other people may attend virtually via Teams. Any member of the public can join and listen only to the meeting at 8:00 a.m. by calling in as follows: 208-634-8900 Meeting ID 175 575 511# If there are any questions or you would like a computer link, contact Michelle Groenevelt, Community and Economic Development Director at mgroenevelt@mccall.id.us or (208)634-5229.

CALL TO ORDER AND ROLL CALL

Monty Moore, Colby Nielsen, Mike Maciaszek, Tabitha Martineau, Clair Bowman and Michelle Rentzsch, 1 vacancy

NEW BUSINESS

- Review of Civic Campus Park and Ride Grant Match Request, Plans and Budget
- Approval of Grant Match Request Letter of Support (ACTION ITEM)

NEXT MEETING

Next Regular Meeting –January 16, 2024

ADJOURN

American with Disabilities Act Notice: McCall Legion Hall is accessible to persons with disabilities. If you need assistance, contact City Hall at (208) 634-7142.



City of McCall

COMMUNITY DEVELOPMENT

www.mccall.id.us

216 East Park Street
McCall, Idaho 83638

Phone 208-634-7052

Main 208-634-7142

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Subject: 5339 Bus and Bus Facilities Grant for Civic Campus Park & Ride Project
From: Delta James, Economic Development Planner
Date: December 2023

The intention of this Memorandum is to provide an overview of the 5339 Grant opportunity for the Civic Campus Park & Ride Project and its local matching funds requirement.

The 5339 Bus & Bus Facilities Infrastructure Investment Program makes federal funds available via Idaho Transportation Department to construct bus-related facilities. The City of McCall would like to apply for funding through this program for the Civic Campus Park & Ride Project which proposes to make improvements to the public parking area located behind City Hall and the McCall Transit Center within the McCall Downtown West Urban Renewal Area. The project will tie into the recent site improvements at the Senior/Community Center and the parking area scheduled for construction as part of the Library Expansion Project, and include establishment of a bus turn around route, paving, striping, landscaped islands, lighting, conduit for future EV charging stations, covered bicycle parking, "Park and Ride" wayfinding, and ADA compliant sidewalk and crossings to/from the Senior Center, Central District Health, McCall Transit Center, and City Hall. Both Treasure Valley Transit and Central District Health have been consulted during project design and have expressed support for the project. The total project cost is estimated at \$1,569,711, which includes final engineering design and construction.

Requested grant funding can provide up to 80% of the total project cost (\$1,255,768) and 20% (\$313,943) must be committed as local matching funds. The Central District Health Department has pledged \$44,000 of matching funds which roughly equates to 20% of the cost of the project improvements that will directly benefit the McCall Central District Health facility. The balance of needed local matching funds is \$269,943.

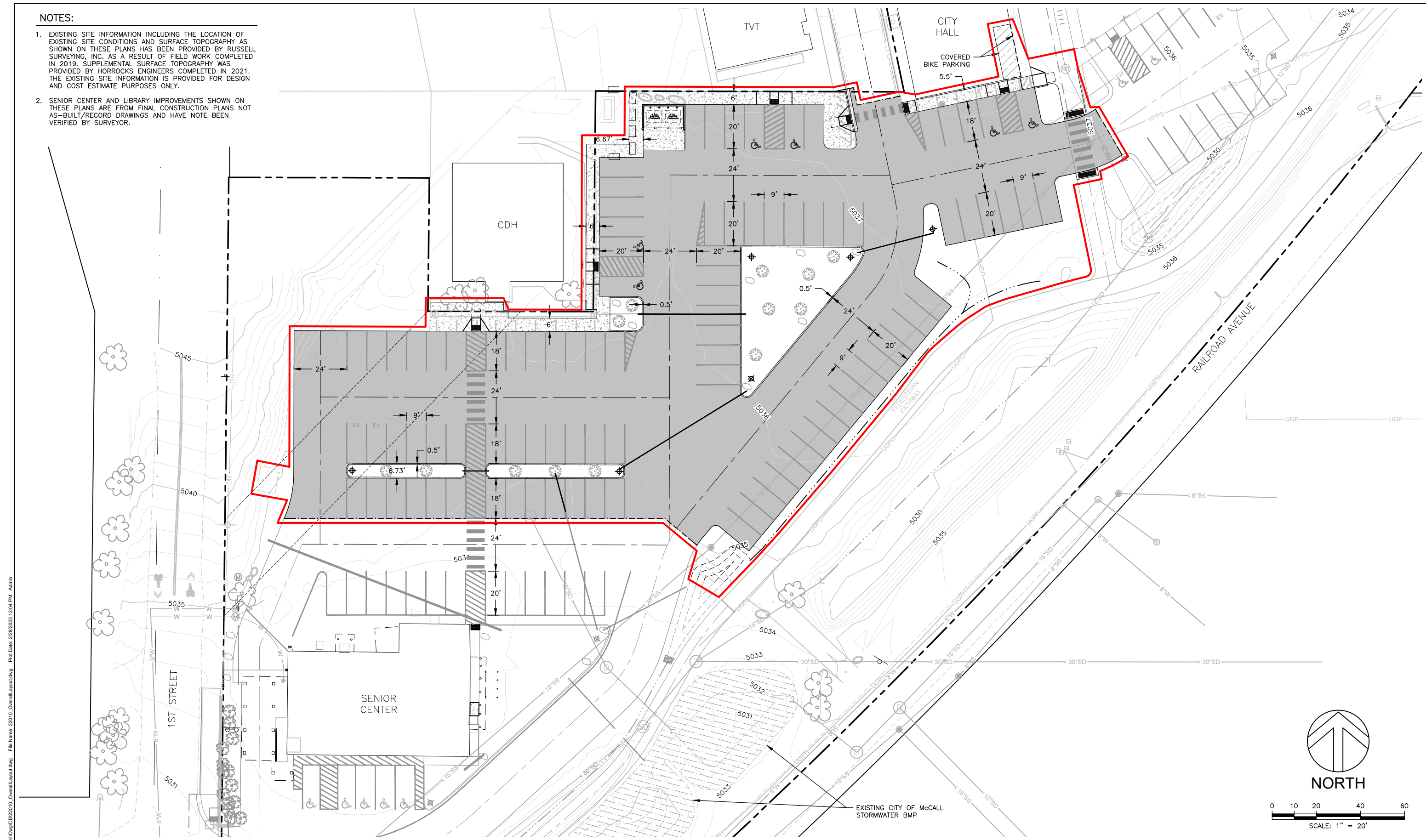
\$100,000 is being requested from the McCall Redevelopment Agency (MRA) to be used as grant local matching funds for the project. Partnership with MRA will not only help to provide a portion of the needed grant matching funds, it will also strengthen the application by demonstrating strong local partnership in the project. If the City's 5339 application is not selected for funding, then no financial match contribution from MRA would be needed. Notification of grant award should occur in late early summer, 2024 with funded project construction occurring in FY25 (Oct. 1, 2024 – Sept. 30, 2025).

Attached find:

- Project site exhibit
- Engineer's estimated budget
- Draft MRA letter of support and match commitment

NOTES:

- EXISTING SITE INFORMATION INCLUDING THE LOCATION OF EXISTING SITE CONDITIONS AND SURFACE TOPOGRAPHY AS SHOWN ON THESE PLANS HAS BEEN PROVIDED BY RUSSELL SURVEYING, INC. AS A RESULT OF FIELD WORK COMPLETED IN 2019. SUPPLEMENTAL SURFACE TOPOGRAPHY WAS PROVIDED BY HORROCKS ENGINEERS COMPLETED IN 2021. THE EXISTING SITE INFORMATION IS PROVIDED FOR DESIGN AND COST ESTIMATE PURPOSES ONLY.
- SENIOR CENTER AND LIBRARY IMPROVEMENTS SHOWN ON THESE PLANS ARE FROM FINAL CONSTRUCTION PLANS NOT AS-BUILT/RECORD DRAWINGS AND HAVE NOT BEEN VERIFIED BY SURVEYOR.



NO.	REVISION	BY	DATE	DESIGN
				DRAWN
				CHECKED
				APPROVED

**PRELIMINARY
DRAFT NOT FOR
CONSTRUCTION**


CRESTLINE
ENGINEERS
 323 DEINHARD LANE, SUITE C · PO BOX 2330
 McCALL, IDAHO 83638
 208.634.4140 · 208.634.4146 FAX

McCALL CITY CAMPUS
McCALL, IDAHO
 CONCEPTUAL LAYOUT

VERIFY SCALE BAR IS ONE INCH ON FULL SIZE DRAWING 0 1"	
PROJECT	22010
DATE	2/28/2023
DRAWING NO.	SHEET NO.
C-1	1 OF 1

Path: \\M:\SRV\ID-City-McCall\22010_Camp\DD2010_OverallLayout.dwg File Name: 22010_OverallLayout.dwg Plot Date: 2/28/2023 12:04 PM Admin

CITY OF McCALL

CIVIC CAMPUS PARK & RIDE IMPROVEMENTS

Crestline Engineers

Base Bid Tabulation Summary					Engineer's Estimate	
BID ITEM	SPEC REFERENCE	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT
1	201.4.1.D.1.A	Removal of Asphalt	SY	1700	\$ 6.25	\$ 10,625.00
2	201.4.1.D.1.B	Removal of Concrete	SY	66	\$ 56.25	\$ 3,712.50
3	201.4.1.F.1.A	Removal of Roadway Sign	EA	2	\$ 125.00	\$ 250.00
4	201.4.1.F.1.B	Remove and Reset Roadway Sign	EA	2	\$ 375.00	\$ 750.00
5	202.4.1.A.1	Excavation	CY	2500	\$ 36.88	\$ 92,187.50
6	202.4.5.A.1	Unsuitable Material Excavation	CY	50	\$ 81.25	\$ 4,062.50
7	202.4.6.A.1	Borrow (Imported)	CY	110	\$ 18.75	\$ 2,062.50
8	202.4.8.A.1	Dust Abatement Water	MG	135	\$ 106.25	\$ 14,343.75
9	206.4.1.B.1	Seeding	AC	0.1	\$ 11,250.00	\$ 1,125.00
10	206.4.1.C.1	Mulching	AC	0.1	\$ 3,750.00	\$ 375.00
11	206.4.1.E.1	Mulch Anchoring (tack)	AC	0.1	\$ 1,875.00	\$ 187.50
12	307.4.1.K.7	Soft Spot Repair Crushed Aggregate Base Material	CY	50	\$ 78.75	\$ 3,937.50
13	706.4.1.A.3	6" Vertical Curb (No Gutter)	LF	545	\$ 62.50	\$ 34,062.50
14	706.4.1.A.7	Curb and Gutter, Type II	LF	29	\$ 68.75	\$ 1,993.75
15	706.4.1.E.1	Concrete Sidewalks, Thickness 5"	SY	350	\$ 118.75	\$ 41,562.50
16	706.4.1.H.1.A	Pedestrian Ramp with No Landing, Mid Block	EA	3	\$ 3,750.00	\$ 11,250.00
17	706.4.1.H.1.B	Pedestrian Ramp w/Detectable Warning Domes, Modified Type A1	EA	3	\$ 3,750.00	\$ 11,250.00
18	706.4.1.H.1.C	Detectable Warning Domes	EA	3	\$ 1,875.00	\$ 5,625.00
19	802.4.1.A.1.A	Crushed Aggregate for Base Type I	CY	525	\$ 97.50	\$ 51,187.50
20	802.4.1.A.1.B	Crushed Aggregate for Base Type II	CY	1540	\$ 78.75	\$ 121,275.00
21	810.4.1.A.3	Plant Mix Pavement, SP-2, PG64-34, 2.5" Thickness	SY	4155	\$ 35.00	\$ 145,425.00
22	1001.4.1.A.1	Sediment Control	LS	1	\$ 8,125.00	\$ 8,125.00
23	1007.4.1.A.1	Topsoiling, 4" Thickness	SY	435	\$ 18.75	\$ 8,156.25
24	1102.4.1.A.1	Street Light and Pole, City of McCall Standard	EA	6	\$ 5,250.00	\$ 31,500.00
25	1102.4.1.D.1.A	Wire Conductor, Type TBD for Street Lights	LF	700	\$ 9.38	\$ 6,562.50
26	1102.4.1.D.1.B	Wire Conductor, Type TBD for Light Pole Receptacles	LF	700	\$ 9.38	\$ 6,562.50
27	1102.4.1.E.1.A	Conduit, Size 2", RPC for Street Light	LF	505	\$ 18.13	\$ 9,153.13
28	1102.4.1.E.1.B	Conduit, Size 4", RPC for EV Charging Stations	LF	50	\$ 31.25	\$ 1,562.50
29	1102.4.1.E.1.C	Conduit, 4" Sched 80 PVC Irrigation Sleeve	LF	185	\$ 36.25	\$ 6,706.25
30	1102.4.1.F.1	Junction Box (Illumination)	EA	8	\$ 1,750.00	\$ 14,000.00
31	1102.4.1.G.1	Service Pedestal	EA	1	\$ 7,500.00	\$ 7,500.00
32	1102.4.1.H.1	Utility Service and Connection Fee, IPCO EV Transformer	CA	1	\$ 75,000.00	\$ 75,000.00
33	1103.4.1.A.1	Construction Traffic Control	LS	1	\$ 6,250.00	\$ 6,250.00
34	1104.4.1.A.1	Pavement Line Paint or Painted Pavement Markings	SF	1350	\$ 2.88	\$ 3,881.25
35	1105.4.1.A.1.A	Permanent Signing	SF	42.00	\$ 50.00	\$ 2,100.00
36	1105.4.1.A.1.B	Accessibility Signage	LS	1.00	\$ 10,000.00	\$ 10,000.00
37	1105.4.1.C.1	Steel Sign Posts	LB	290	\$ 6.44	\$ 1,866.88
38	1105.4.1.D.1	Anchor Assembly	EA	7	\$ 350.00	\$ 2,450.00
39	2010.4.1.A.1	Mobilization	LS	1	\$ 141,203.39	\$ 141,203.39
40	2030.4.1.A.1	Manhole, Sanitary Sewer, Adjust to Grade	EA	1	\$ 4,125.00	\$ 4,125.00
41	2030.4.1.D.1	Miscellaneous Utility, Adjust to Grade, RAPID Comm Box	EA	1	\$ 2,500.00	\$ 2,500.00
42	2050.4.1.C.1	Subgrade Separation Geotextile, Type II	SY	50	\$ 2.50	\$ 125.00
43	SP-1	Silane-40 Concrete Sealer	SY	495	\$ 35.31	\$ 17,479.69
44	SP-2	Boulders, 48" Diameter	EA	7	\$ 1,125.00	\$ 7,875.00
45	SP-3	Surveying	LS	1	\$ 12,500.00	\$ 12,500.00
46	SP-4	Directed Survey (Contingency Allowance)	CA	1	\$ 1,250.00	\$ 1,250.00
47	SP-5	Light Pole Bases (Parking Lot Lighting)	EA	6	\$ 3,125.00	\$ 18,750.00
48	SP-6	Trash Enclosure	EA	1	\$ 15,625.00	\$ 15,625.00
49	SP-7	Remove and Reset Trash Enclosure	EA	1	\$ 8,125.00	\$ 8,125.00
50	SP-8	Covered Bike Storage	EA	1	\$ 15,625.00	\$ 15,625.00
51	SP-9	Irrigation System	LS	1	\$ 62,500.00	\$ 62,500.00
52	SP-10	Trees	EA	13	\$ 1,250.00	\$ 16,250.00
Base Bid Subtotal:					\$	1,082,559.33
Final Engineering Design and CE&I (20%)					\$	216,511.87
Contingency (25%)					\$	270,639.83
Total Adjusted Engineers Estimate:					\$	1,569,711.03

December 18,2023

Idaho Transportation Department
Public Transportation Office
PO Box 7129
Boise, ID 83707-1129

RE: 5339 Bus and Bus Facilities

Dear Grants Review Committee,

Please accept this letter as confirmation of the McCall Redevelopment Agency's enthusiastic support and funding match commitment for the City of McCall's 5339 Bus and Bus Facilities grant funding request to improve the civic campus in downtown McCall immediately adjacent to the McCall Transit Center into a multi-modal public Park and Ride facility located within the Agency's Downtown West Urban Renewal Project Area.

The McCall Redevelopment Agency (MRA)'s Urban Renewal Plan for the Downtown West Urban Renewal Project Area defines goals that align with the proposed project including the construction and maintenance of public parking facilities (goal o.), and improvements to pedestrian crossing facilities and parking facilities (goal a.).

By making the proposed surfacing, bus turn-around route, ADA access, pedestrian connections, covered bicycle storage, lighting and EV charging improvements to the currently dirt unimproved public parking lot, the project will promote healthy and sustainable active transportation options, increase access for people using the regional and local bus systems, and help to support the economic development of the Downtown West Urban Renewal Project Area.

We look forward to the opportunity to collaborate with the City of McCall on this effort and, if the grant is awarded, will provide up to \$100,000 in matching funds for the project.

Thank you for your consideration.

Sincerely,

Mike Maciaszek, Chair
McCall Redevelopment Agency