

## McCall Redevelopment Agency Annual Report

October 22, 2020

**MRA Board Members:** *Bob Giles, Monty Moore, Colby Nielsen, Rick Fereday, Mike Maciaszek, Tabitha Martineau, Lew Ross and Nic Swanson are the current board members. Community and Economic Development Director staff the Board. Permit Technician Rachel Santiago-Govier provides administrative support. Treasurer Linda Stokes provides the budget, cash flow and financials. Public Works Director Nathan Stewart and Parks and Recreation Director attend regularly for project specific items.*

### **FY21 Budgets**

Railroad Avenue Urban Renewal Project budget (Preliminary Termination Budget) = Total Revenue \$2,017,381 and total expenses will be \$2,017,281

Downtown West Urban Renewal Project budget= Total Revenue is estimated at \$85,664. Total expenses are estimated to be \$85,664. The “Downtown West District” was established in December 2019.

### **MRA District Dissolution letter**

The 1990 district will close out in 2021. The Board has been working on the design and engineering for final projects. In this fiscal year, the Board has \$1.7 million to spend on remaining projects prior to September 30, 2021.

### **Davis Ave. Parcel - RFP**

The Davis Avenue RFP was developed and issued for local housing units. A proposal from The Housing Company was reviewed at the October 2019 meeting and the Board directed Staff to work with them on further definition of the project and the appraisal process. Through the process, a preliminary wetlands delineation was conducted by Crestline Engineers who met with The Army Corps of Engineers. It was estimated that 75% of the parcel is likely in wetlands. The selected developer decided not to move forward given the limited area for development.

### **E. Lake Street and Brown Park Engineering and Constructability Evaluation**

The Board spent significant time working with Horrocks and City staff defining planning project areas, and working on designs and engineering for the remaining projects on E. Lake Street and Brown Park. Ultimately, the E. Lake Street and Brown Park Engineering and Constructability Evaluation was adopted by the MRA Board and City Council to inform the remaining projects in the 1990 District.

### **Brown Park Slope Stabilization Project**

Falvey’s LLC was the low bidder and awarded the project. This work will occur while the lake is at low pool. The encroachment permit has been obtained. Permitting is in process for the footings for the platforms. There will be deeper borings to see what will be needed to secure them and that Geo tech for construction in 2021. All cost associated with this are included in the Project 1A. Next, the Board will discuss sequencing of project 1B, the platforms, the playground and other components of Project 2 and Design Costs for Project 3 that may be able to be covered by MRA.

**Agreements between the MRA and City**

Planning, Design, Engineering, and Construction Project Agreement for the Lakefront Improvement Project (Shoreline Stabilization and Promenade Improvements)

**Public Art**

The MRA Board committed \$10,000 for Public Art. The Public Art Selection process was used, and Amy Westover was selected as the artist. The art installation must be completed by the time the district sunsets in 2021. She will bring 3 concepts to the Board in November.

**Wayfinding**

The MRA Board also committed to funding a wayfinding project in both districts in this fiscal year.