

	FY21 Pri Year 2 Actual	FY22 Pri Year Actual	FY23 Cur YTD Actual	FY23 Adopted Budget	FY24 Requested Budget
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Urban Renewal Fund

Urban Renewal Revenue

DT W URBAN RENEWAL PRJ REVENUE - TAX INCREMENT REVENUE - DT W URBAN RENEWAL PRJ.

91-30-010-100.0	TAX INCREMENT	83,836	154,000	254,871	190,000	275,000
Total Tax Increment:		83,836	154,000	254,871	190,000	275,000

DT W URBAN RENEWAL PRJ REVENUE - INTEREST REVENUE - DT W URBAN RENEWAL PRJ.

91-30-045-100.0	INTEREST INCOME	-	981	6,952	1,000	10,000
Total Interest Revenue:		-	981	6,952	1,000	10,000

DT W URBAN RENEWAL PRJ REVENUE - APPROPRIATED FUND BALANCE - DT W URBAN RENEWAL PRJ.

91-30-050-997.0	APPROPRIATED FUND BALANCE	-	-	-	-	232,306
Total Appropriated Fund Balance:		-	-	-	-	232,306

DT W URBAN RENEWAL PRJ REVENUE - DT W URBAN RENEWAL PRJ. - OTHER REVENUE

91-30-070-900.0	MISCELLANEOUS REVENUE	1,754	-	-	-	-
Total Other Revenue:		1,754	-	-	-	-

Total Urban Renewal Fund Revenue:		85,589	154,981	261,822	191,000	517,306
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Urban Renewal

91-40-150-300.0	PROFESSIONAL SERVICES	-	5,500	4,527	20,000	20,000
91-40-150-410.0	INSURANCE	-	1,673	1,889	1,889	5,000
91-40-150-657.0	BANK CHARGES	-	12	57	2,500	500
Total Operating Expense:		-	7,185	6,472	24,389	25,500

DT W URBAN RENEWAL PRJ EXPNSES - CAPITAL EXPENSE - DT W URBAN RENEWAL PRJ.

91-40-200-998.0	RESERVED - FUTURE CAPITAL	-	-	-	166,611	491,806
Total Captial Expense:		-	-	-	166,611	491,806

Total Urban Renewal Fund Expense:		-	7,185	6,472	191,000	517,306
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Urban Renewal Fund Revenue Total:		85,589	154,981	261,822	191,000	517,306
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Urban Renewal ExpenditureTotal:		-	7,185	6,472	191,000	517,306
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Net Total Urban Renewal Fund:		85,589	147,796	255,350	-	-
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