

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current YTD Actual	2019-20 Current year Budget	2020-21 Draft Budget	2020-21 Tentative Budget
<b>DT W URBAN RENEWAL PRJ.</b>							
<b>DT W URBAN RENEWAL PRJ REVENUE</b>							
<b>TAX INCREMENT REVENUE</b>							
91-30-010-100.0	TAX INCREMENT	.00	.00	.00	.00	88,054	84,664
Total TAX INCREMENT REVENUE:		.00	.00	.00	.00	88,054	84,664
<b>INTEREST REVENUE</b>							
91-30-045-100.0	INTEREST INCOME	.00	.00	.00	.00	1,000	1,000
Total INTEREST REVENUE:		.00	.00	.00	.00	1,000	1,000
<b>APPROPRIATED FUND BALANCE</b>							
91-30-050-997.0	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00	.00
Total APPROPRIATED FUND BALANCE:		.00	.00	.00	.00	.00	.00
Total DT W URBAN RENEWAL PRJ REVENUE:		.00	.00	.00	.00	89,054	85,664

Account Number	Account Title	2017-18 Prior year 2 Actual	2018-19 Prior year Actual	2019-20 Current YTD Actual	2019-20 Current year Budget	2020-21 Draft Budget	2020-21 Tentative Budget
<b>DT W URBAN RENEWAL PRJ EXPNSSES</b>							
<b>OPERATING EXPENSE</b>							
91-40-150-300.0	PROFESSIONAL SERVICES	.00	.00	.00	.00	20,000	20,000
91-40-150-410.0	INSURANCE	.00	.00	.00	.00	.00	.00
91-40-150-657.0	BANK CHARGES	.00	.00	.00	.00	.00	.00
Total OPERATING EXPENSE:		.00	.00	.00	.00	20,000	20,000
<b>CAPITAL EXPENSE</b>							
91-40-200-998.0	RESERVED - FUTURE CAPITAL	.00	.00	.00	.00	69,054	65,664
Total CAPITAL EXPENSE:		.00	.00	.00	.00	69,054	65,664
Total DT W URBAN RENEWAL PRJ EXPNSSES:		.00	.00	.00	.00	89,054	85,664
DT W URBAN RENEWAL PRJ. Revenue Total:		.00	.00	.00	.00	89,054	85,664
DT W URBAN RENEWAL PRJ. Expenditure Total:		.00	.00	.00	.00	89,054	85,664
Net Total DT W URBAN RENEWAL PRJ.:		.00	.00	.00	.00	.00	.00
Net Grand Totals:		281,282	355,575	311,923	.00	.00	.00

Report Criteria:

- Budget note year end periods: 09/19
- Include Funds: 90,91
- Exclude Funds: 40,98,99,42,44,45
- Print Fund Titles
- Page and Total by Fund
- Print Department Titles
- Page and Total by Department
- Print Department Titles
- Page and Total by Department
- Print Source Titles
- Total by Source
- Print Classification Titles
- Total by Classification
- All Segments Tested for Total Breaks
- Account Termination Date = {Is NULL}