

**AGENDA**  
**CITY OF MCCALL - LOCAL OPTION TAX COMMISSION**  
**May 9, 2006 at 6:00 pm**  
**McCall City Hall - Legion Hall (downstairs)**  
**216 East Park Street**

**I. Call to Order**

Steve Gleason, Amanda Kirkpatrick, Andrea Butler, Lance Daniels, Pat Eames, Roger Snodgrass, and Tom Stilinovich

**II. Approval of Minutes**

**III. Requests for Funding**

The following is a complete list of requests received. Numbers 31 - 39 are new applications. The highlighted items include the new applications, as well as ones which were not represented at the May 2 meeting.

<b>FY07 Local Option Tax Requests for Funding</b>			
<b>#</b>	<b>Organization</b>	<b>\$\$\$</b>	<b>Purpose</b>
<b>01</b>	<b>Golf Course Advisory Committee</b>	<b>\$ 16,000</b>	<b>3 seasonal personnel</b>
<b>02</b>	<b>Friends of Payette Avalanche Center</b>	<b>\$ 5,000</b>	<b>Snow avalanche education</b>
03	Municipal Airport	\$ 75,000	City parking lot paving
04	Nordic Ski Team	\$ 12,200	Equipment and operating expenses
<b>05</b>	<b>Golf Course Advisory Committee</b>	<b>\$ 26,000</b>	<b>Equipment</b>
06	Judo Club	\$ 2,000	Travel expenses
07	Alpine Playhouse	\$ 5,000	Electrical and lighting upgrades
08	United Soccer Association	\$ 775	Equipment
09	Youth Basketball	\$ 8,000	Uniforms and equipment
10	Folklore Society	\$ 7,500	Performance expenses
11	AWESOME	\$ 5,500	Program expansion
12	Treasure Valley Transit	\$ 31,362	Maintain service
13	City of McCall Parks & Rec	\$ 5,500	Fairway Park scoreboard
14	City of McCall Parks & Rec	\$ 4,000	Summer intern position
15	McCall Improvement Committee	\$ 20,000	Four Corners enhancement; Jr. Master Gardeners Club; Festival of Flowers & Trees; community gardens
16	Jughandle Musical Theatre	\$ 2,000	Sound & lighting equipment, advertising
17	Jughandle Musical Theatre	\$ 25,000	Outdoor theatre
18	Chamber of Commerce	\$ 96,000	Salary for new Executive Director; Summer seasonal personnel
19	Chamber of Commerce	\$ 12,000	4th of July fireworks
20	McCall Area Snowmobilers	\$ 20,000	Trail grooming
21	Community Development & Infrastructure	\$ 43,800	Street light conversion to comply with Dark Sky Ordinance
<b>22</b>	<b>Snowdon Wildlife Sanctuary</b>	<b>\$ 28,289</b>	<b>Interpretive Center</b>

<b>23</b>	<b>Shepherd's Home</b>	<b>\$ 1,026</b>	<b>Swingset</b>
24	Community Development & Infrastructure	\$ 5,000	Water truck
<b>25</b>	<b>Central Idaho Recreation Coalition (CIRC)</b>	<b>\$ 5,000</b>	<b>Park &amp; Ski facilities</b>
26	McPaws	\$ 15,000	General operating expenses
27	McPaws	\$ 13,500	Renovation
28	McPaws	\$ 12,500	Spay/Neuter Program
29	Community Development & Infrastructure	\$ 51,800	Downtown snow removal
<b>30</b>	<b>Mountain Life Church</b>	<b>\$ 32,600</b>	<b>Community firewood bank</b>
<b>31</b>	<b>McCall Public Library</b>	<b>\$ 5,000</b>	<b>Murals on library walls</b>
<b>32</b>	<b>Waaf Inc.</b>	<b>\$ 25,000</b>	<b>YMCA programs and activities</b>
<b>33</b>	<b>McCall Senior Citizen's Center</b>	<b>\$ 3,950</b>	<b>Equipment</b>
<b>34</b>	<b>Parks and Recreation</b>	<b>\$ 4,800</b>	<b>Removal &amp; disposal of docks &amp; logs north of Legacy Park &amp; Mile High Marina</b>
<b>35</b>	<b>Parks and Recreation</b>	<b>\$ 1,977</b>	<b>Fairway Park drinking fountain</b>
<b>36</b>	<b>Parks and Recreation</b>	<b>\$ 3,000</b>	<b>Rotary Park - seal parking lot</b>
<b>37</b>	<b>Central Idaho Historical Museum</b>	<b>\$ 16,000</b>	<b>Outdoor improvements</b>
<b>38</b>	<b>Chamber of Commerce</b>	<b>\$ 20,000</b>	<b>Million Lights Program</b>
<b>39</b>	<b>McCall Tennis Club</b>	<b>\$ 29,000</b>	<b>Tennis courts - patch and resurface</b>
	<b>Total Requested</b>	<b>\$ 696,079</b>	

**IV. Recommendation and Prioritization of FY 06-07 Revenue Expenditures**

**V. Recommendation and Prioritization of the remaining \$40,000 revenue from FY 05-06.**

**VI. Other**

**VII. Adjournment**