

AGENDA
CITY OF MCCALL - LOCAL OPTION TAX COMMISSION
May 2, 2006 at 6:00 pm
McCall City Golf Course
925 Fairway Drive

- I. Call to Order**
Steve Gleason, Amanda Kirkpatrick, Andrea Butler, Lance Daniels, Pat Eames, Roger Snodgrass, and Tom Stilinovich
- II. Approval of Minutes**
- III. March Remittance Report**
- IV. Requests for Funding**

FY07 Local Option Tax Requests for Funding			
#	Organization	\$\$\$	Purpose
1	McCall Golf Course Advisory Committee	\$16,000	Seasonal personnel
2	Friends of Payette Avalanche Center	\$5,000	Snow avalanche education
3	McCall Municipal Airport	\$75,000	Parking lot paving
4	McCall Nordic Ski Team	\$12,200	Equipment and operating expenses
5	McCall Golf Course Advisory Committee	\$26,000	Equipment
6	McCall Judo Club	\$2,000	Travel expenses
7	Alpine Playhouse	\$5,000	Electrical and lighting improvements
8	McCall United Soccer Association	\$75	Equipment
9	McCall Youth Basketball	\$8,000	Uniforms and equipment
10	McCall Folklore Society	\$7,500	Performance expenses
11	AWESOME	\$5,500	Program expansion
12	Treasure Valley Transit	\$31,362	Additional service
13	City of McCall Parks & Rec	\$5,500	Fairway Park improvements
14	City of McCall Parks & Rec	\$4,000	Summer intern position
15	McCall Improvement Committee	\$20,000	Four Corners landscaping
16	Jughandle Musical Theatre	\$2,000	Sound & lighting equipment, advertising
17	Jughandle Musical Theatre	\$25,000	Outdoor theatre

18	McCall Chamber of Commerce	\$96,000	Salary for Ex. Dir.; summer help
19	McCall Chamber of Commerce	\$12,000	4th of July
20	McCall Area Snowmobilers	\$20,000	Trail grooming
21	McCall City Community Development	\$43,800	Street light conversion
22	Snowdon Wildlife Sanctuary	\$28,289	Interpretive Center
23	Shepherd's Home	\$1,026	Swingset
24	City of McCall Community Development	\$5,000	Water truck
5	Central Idaho Recreation Coalition (CIRC)	\$5,000	Park & Ski facilities
26	McPaws	\$15,000	General operating expenses
27	McPaws	\$13,500	Renovation
28	McPaws	\$12,500	Spay/Neuter Program
29	McCall City Community Development	\$51,800	Downtown snow removal
30	Mountain Life Church	\$32,600	Community firewood bank

V. Recommendation and Prioritization of FY 05-06 Revenue Expenditures

VI. Other

VII. Adjournment