

**AGENDA**  
**CITY OF MCCALL - LOCAL OPTION TAX COMMISSION**  
**May 2, 2005 at 6:00 pm**  
**McCall City Hall (Lower Level)**  
**216 East Park Street**

**I. Call to Order**  
Steve Gleason, Roger Snodgrass, Sherryl Graham, Rob DeMore, Lance Daniels and Don Bailey

**II. Approval of Minutes**

**III. March Remittance Report**

**IV. Requests for Funding**

<b>#02 - Arts and Humanities Council</b> (Kaleidoscope Kids Festival & Summer Education Program)	<b>\$3,000.00</b>
<b>#06 - City of McCall Parks and Recreation Department</b> (Picnic Table Replacement)	<b>\$4,500.00</b>
<b>#07 - City of McCall Parks and Recreation Department</b> (Replacement of Trash Cans in Brown Park)	<b>\$1,494.00</b>
<b>#08 - Property Owners of Eastside Subdivision</b> (Paving of Lawrence Drive)	<b>\$15,000.00</b>
<b>#09 - Payette Lakes Writers Group</b> (Enhancement of Writers Conference & Scholarships)	<b>\$2,075.00</b>
<b>#10 - McCall Skate Board Park Association</b> (Skate Board Park)	<b>\$48,500.00</b>
<b>#11 - City of McCall Parks and Recreation Department</b> (Riverfront Park)	<b>\$10,000.00</b>
<b>#12 - City of McCall Parks and Recreation Department</b> (Legacy Park Pathway)	<b>\$14,500.00</b>
<b>#13 - City of McCall Public Works Department</b> (Public Parking Paving)	<b>\$40,000.00</b>
<b>#14 - 2008 McCall World Masters</b>	<b>\$7,000.00</b>
<b>#15 - McCall Area Chamber of Commerce</b> (Fourth of July)	<b>\$20,000.00</b>
<b>#16 - McCall Area Chamber of Commerce</b> (ITC Travel Grant Matching Funds)	<b>\$45,000.00</b>
<b>#17 - Friends of the Payette Avalanche Center</b> (Avalanche Condition Forecasting Program)	<b>\$5,000.00</b>
<b>#18 - Heartland Gymnastics and Learning Center</b> (Program Equipment)	<b>\$7,500.00</b>
<b>#19 - The Shepherd's Home</b> (Matching Funds for replacing beds)	<b>\$7,140.00</b>

<b>#20 - McCall Golf Course Advisory Committee</b> (Seasonal Staff)	<b>\$20,000.00</b>
<b>#21 - City of McCall Planning and Zoning Commission</b> (Boydston Lane to Spring Forest Subdivision Paving)	<b>\$30,000.00</b>
<b>#22 - McCall Transit</b> (McCall Memorial Hospital Home Tour)	<b>\$400.00</b>
<b>#23 - McCall Transit</b> (Advertising Bracket)	<b>\$289.38</b>
<b>#24 - McCall Transit</b> (Additional Fuel Costs)	<b>\$1,250.00</b>
<b>#25 - City of McCall Library</b> (Audio Video Collection)	<b>\$9,000.00</b>
<b>#26 - Civilian Conservation Corps Alumni Association</b> (Commemorative Statue)	<b>\$19,000.00</b>
<b>#27 - Manchester Ice and Event Centre</b> (Equipment)	<b>\$21,778.95</b>
<b>#28 - McCall Pathway Committee</b> (Floyde Street to Samson Trail Path Construction)	<b>\$73,500.00</b>
<b>#29 - City of McCall Golf Course</b> (Equipment)	<b>\$23,500.00</b>
<b>#30 - McCall Judo Club Inc.</b> (Travel Expenses)	<b>\$1,000.00</b>
<b>#31 - Jennifer Church</b> (Outdoor Mural)	<b>\$8,598.92</b>
<b>#32 - McCall Nordic Ski Team</b> (Ski Trail Equipment)	<b>\$12,000.00</b>
<b>#33 - MCPAWS Regional Animal Shelter</b> (Program Funding)	<b>\$10,000.00</b>
<b>#34 - McCall Area Chamber of Commerce</b> (Executive Director Position)	<b>\$45,000.00</b>
<b>#35 - McCall Pathway Committee</b> (Engineering and Design Costs)	<b>To be Determined</b>

V. Recommendation and Prioritization of FY 04-05 Revenue Expenditures

VI. Other

VII. Adjournment