

MCCALL GOLF COURSE FIVE YEAR PLAN

The premise behind developing a five year plan for the McCall golf course is to give a sense of direction and insure that there is continued growth in all aspects of the course's operations.

This initial five year plan will encompass the golf seasons 2008 through 2012 and address the following areas of the operation.

Golf course improvements

Golf course maintenance

Golf course restaurant/lounge operation

Golf course club house

GOLF COURSE IMPROVEMENTS

2008 - Complete additional tee area Cedar #8. Change Cedar #3 to a par five giving the course two par 71 and one par 72 combinations. Have the McCall Golf Course re-rated to reflect these changes.

2009 - Thin area left of Aspen #1 tee area to reduce bug breeding ground

2010 - Install aerating equipment in all ponds to help eliminate algae growth

2011 - Additional irrigation Aspen #3 and #4

2012 - Create a practice chipping area

GOLF COURSE MAINTENANCE

2008 - Continue the mosquito abatement program and extend the irrigation coverage on the Cedar nine and add "Gray" teeing areas for seniors in conjunction with the Course being re-rated

2009 - Continue the mosquito abatement program and start moving maintenance area to across the street

2010 - Continue the mosquito abatement program and complete moving the maintenance area

2011 - Continue the mosquito abatement program and seal all cart paths and parking lot

2012 - Continue the mosquito abatement program

GOLF COURSE RESTAURANT/LOUNGE OPERATION

2008 - Increase net revenue to the City of McCall by 10% over 2007

2009 - Increase net revenue to the City of McCall by 10% over 2008

2010 - Increase net revenue to the City of McCall by 10% over 2009

2011 - Increase net revenue to the City of McCall by 5% over 2010

2012 - Increase net revenue to the City of McCall by 5% over 2011

MCCALL GOLF COURSE FIVE YEAR PLAN (continued)

GOLF COURSE CLUB HOUSE

2008 - Replace front steps to club house and add lighting for steps and front parking lot

2009 - Repair golf cart return parking ramp

2010 - Enlarge deck area to accommodate additional guests

2011 - Remodel kitchen facilities

2012 - Design and have additional storage constructed