

**AGENDA**  
**McCall City Council**  
**Special Meeting**  
**February 24, 2012 at 3:00 p.m.**  
**McCall City Hall (Lower Level)**  
**Legion Hall**  
**216 East Park Street**

The times listed are estimated times only. The Council reserves the right to alter the times as necessary.

**3:00 p.m.      WORK SESSION**

AB 12-41 Department Annual Reports to Council:

- Community Development Annual Dept Report (Michelle)
- Police Annual Dept Report

**5:00 p.m.      ADJOURNMENT**

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact City Hall at 634-7142.



# City of McCall

## Community Development

2011 Annual Report



### Table of Contents

<i>Strategic Objectives</i>	1
<i>A Performance Report</i>	2
<i>Our Finances</i>	3
<i>Looking Forward</i>	4

## What We Do

**Planning:** Current planning improves the quality of life, design, infrastructure, and economy through the regulation of land development. The McCall Area Comprehensive Plan, the McCall City Code, and State and Federal regulations, staff ensures that development proposals meet applicable codes. Staff supports the land use decision-making functions of the McCall Area Planning and Zoning Commission within the City and the Impact Area. Staff also supports the land use decision-making functions of the City Council and the Valley County Board of Commissioners for the City and the Impact Area, respectively.

Long range planning activities include the continual update and implementation of the McCall Area Comprehensive Plan, zoning and subdivision codes, and other policy and regulatory documents to better articulate the community's vision.

**Building:** The building official is responsible for the creation of a safe, clean, 'green' built environment within the City and Impact Area. Staff reviews building plans for conformance to the International Building Code (IBC) and other related codes and issues building permits. The building official performs inspections as required, ensuring that construction conforms to IBC and approved designs.

**Grants/Special Projects:** Grant activities include identification of funding opportunities, grant writing, administration of approved grants, technical support, and project management as needed. Special projects include community and economic development efforts within McCall.

**GIS:** The Geographic Information Systems supports mapping and analysis efforts within the City of McCall by providing accurate data, providing analysis and maps, and GIS training opportunities for employees.

## Selected Statistics

	2011
Total Number of Building Permits Issued	186
Total Number of Land Use Applications	103
Total Grant Dollars Received (2010-2011)	\$1,001,683
Total Number of City Committees Staffed	7

## Mission

**The Community Development Department implements the City's vision and mission as it relates to the existing and proposed land use and built environment.**

**The department has a complementary mission of providing excellent, consistent and accurate public service delivery.**

## Categories

The responsibilities are divided into four main categories:

1. Planning (current & long range planning)
2. Building (building permits, plan review, building policy & inspection)
3. Grants & special projects (grant writing & administration)
4. Geographic Information Systems (GIS)



## Community Development

# A Performance Report

## Selected Programs & Services

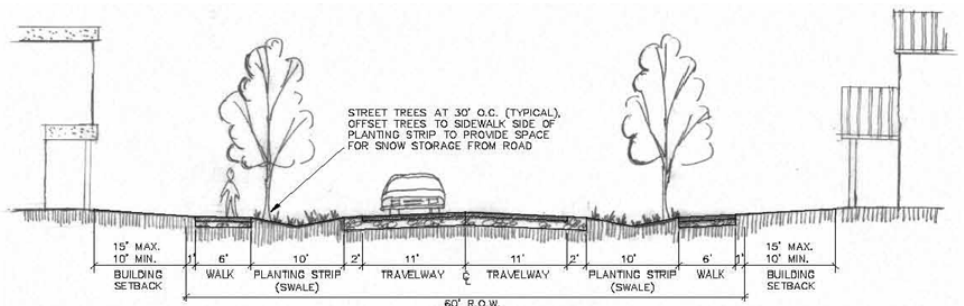
### 2011 Accomplishments

- Administered the Energy Efficiency and Conservation Block Grant project for public building retrofits.
- Completed the Public-Private McCall Solar City Project that included the installation of six solar systems.
- Coordinated the America in Bloom and McCall in Bloom program (AIB). Received the national award for Environmental Awareness.
- Obtained funding & implemented the Pathway Master Plan project
- Developed a Complete Streets Policy that was adopted by the City Council.
- Completed a McCall Historic Preservation Plan.
- McCall Centennial Committee and Celebration
- Developed a Business Park Zone code that was adopted by the City and County.
- Collected 2,076 water & sewer data points.
- Created maps and instructional guidebook for noxious weed control.
- Finalized City limits research and updated maps.
- Identified ADA requirements for City buildings.
- Carol Coyle was nominated for the AIB Community Champion Award.
- Michelle Groenevelt received the Idaho Business Review *Accomplished Under 40* Award.

### How We Have Progressed

The McCall Area Comprehensive Plan is the community's vision document that guides the policies, programs and projects within the Community Development Department. The following are examples of Comprehensive Plan objectives that are ongoing or accomplished for the Community Development department in FY11:

- Create a system, promoting connectivity, of natural and wildlife areas, open spaces, pathways, and greenways that are easily accessible and can be used to enhance private or public development and/or non-development.
- Promote a community sense of environmental stewardship.
- Preserve the night sky. Support and enforce night sky ordinance.
- Promote native and suitable landscape materials.
- Downtown sidewalk network is the priority area for new sidewalks.
- Strive to include public art in appropriate park, street & community improvement projects.
- Implement McCall's bicycle lanes, multi-purpose pathways, priority sidewalks & trails plan.
- Plan for transit-oriented land use along transit routes.
- Involve Valley County, Idaho Dept. of Transportation, the McCall Donnelly School District, McCall Fire and EMS & transportation providers in transportation planning efforts.
- Continue to explore a range of funding opportunities for city improvements and programs.
- Encourage diversification of the economy by providing zoned and serviced land for business parks and light industry.
- Organize and fund committees or special commissions consistent with the provisions of the Comprehensive Plan.



TYPICAL INTERIOR STREET CROSS SECTION

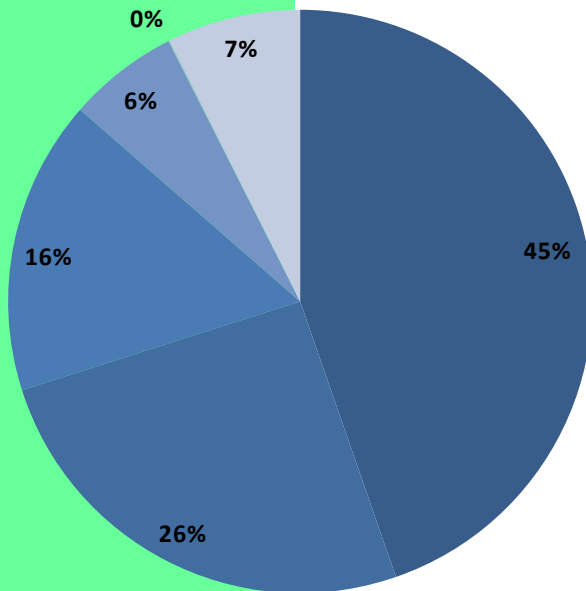


Community Development

# Our Finances

## Fiscal Year 11

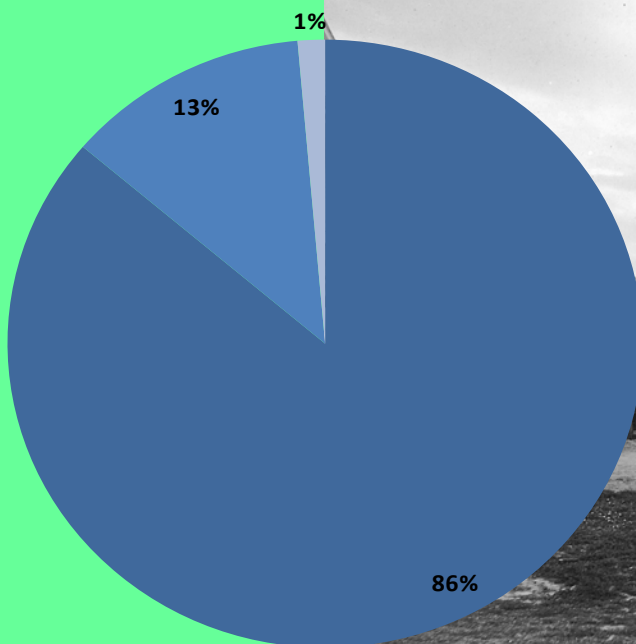
### Revenue by Source



	FY11
Property Taxes	\$190,707
Building Permits	\$108,405
Plan Check Fee	\$69,722
Planning & Zoning Fees	\$26,200
GIS Maps	\$254
GIS Transfer	\$31,536
<b>Total</b>	<b>\$426,824</b>



### Expense by Category



	FY11
Personnel Expense	\$367,914
Operating Expense	\$52,982
Engineer Transfer	\$5,928
<b>Total Expenses</b>	<b>\$426,824</b>





Community Development

# Looking Forward

## What's Next: Projects & Challenges

### We want to hear from you!

**Michelle Groenevelt**  
Community Development Director  
[mgroenevelt@mccall.id.us](mailto:mgroenevelt@mccall.id.us)

**Delta James**  
City Planner  
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**John Powell**  
Building Official  
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**Carol Coyle**  
Grant Coordinator/Special Projects  
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GIS Analyst  
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**Debra Smith**  
Administrative Assistant  
[dsmith@mccall.id.us](mailto:dsmith@mccall.id.us)

**Lindley Kirkpatrick, AICP**

**City Manager**

(208) 634-1003  
(208) 634-3038 (fax)

City of McCall  
216 East Park St  
McCall, ID 83638

[www.mccall.id.us](http://www.mccall.id.us)



### 2012 Projects

#### Long Range Planning

1. Bike & Pedestrian Master Plan
2. Regional/City Economic Development Process/Efforts
3. Public Art Process
4. Annexation and Zoning Map Amendments
5. Street Sections

#### Current Planning

1. Focus on Planning and Zoning process
2. Planning and Zoning Commission training
3. Code amendments as necessary

#### Building

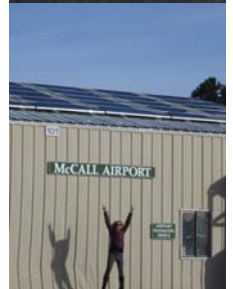
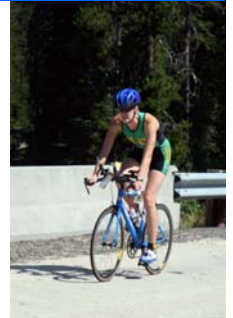
1. Improve building permit process and coordination with agency and departments

#### Grants/Special Projects

1. Seek grants for City projects to submit and administer
2. America and McCall In Bloom Program

#### Geographic Information Systems (GIS)

1. Digital Data Submission Standards for approval
2. Check Census Data
3. Submit City GIS Data to Google and other Companies
4. Complete Water and Sewer GPS Mapping
5. Official Zoning Map for adoption



### The Community Development Department

#### staffs the following committees:

McCall Area Planning & Zoning Commission

Environmental Advisory Committee (EAC)

Historic Preservation Commission (HPC)

McCall Improvement Committee (MIC)

McCall Redevelopment Agency (MRA)

McCall Area Pathway Committee

McCall Centennial Committee



For more information on the Community Development Department:

[www.mccall.id.us/departments/community-development.html](http://www.mccall.id.us/departments/community-development.html)



# City of McCall

## Police Department

2011 Annual Report



*The McCall Police Department strives to be an exceptional police department whose direction and priorities reflect those of the community.*

### Table of Contents

Strategic Objectives	1
A Performance Report	2
Our Finances	3
Looking Forward	4

### What We Do

The Police Department, in keeping with the City of McCall's Comprehensive Plan, is responsible for the public safety and well-being of the citizens of McCall and those who recreate in our city. The employees of this department are personally committed to contributing to an ever brighter future for the City of McCall. We are deeply honored to share the commitment the City Council and City Administration have made to effective public service, to doing for residents and visitors what they cannot do for themselves. We are committed to carrying out the Council's official policies with respect to public safety, economic development, economic growth, and economic stability for our City.

### Operations

We have 19.5 full-time employees which are comprised of the Chief of Police, a Patrol Sergeant, eight Patrol Officers, one School Resource Officer, one Investigations Sergeant, two Detectives, an Administrative Sergeant, one full-time and one part-time Code Enforcement Officer and three Support Staff.



### Mission

*The mission of the McCall Police Department is to consistently earn the public's trust by taking initiative to contribute to our City's reputation as a safe place to live, work, learn, play, and visit.*

*We accomplish our mission through providing the highest quality law enforcement, investigations, support, and public safety education services possible within the resources provided to us.*

*We are dedicated to being recognized as professional, compassionate, responsive, knowledgeable, and as adding value to the lives of our constituents in return for the public funds with which we are entrusted.*

### Selected Statistics



Year	Calls for Service per Officer
2011	800
2010	769
2009	841
2008	994
2007	1035
2006	834





Police Department

# A Performance Report

## *Selected Programs & Services*

### 2011 Accomplishments

- Established a Neighborhood Watch Program.
- Police Department in conjunction with McPaws and Doctors John Park and Olin and Karen Balch held the Second Annual Low Cost Pet Vaccination and Registration Clinic.
- Conducted Bi-Annual Prescription Drug Take Back Program in co-operation with St. Luke's McCall and the Drug Enforcement Agency. McCall Police established an ongoing Prescription Drug Take-back Program.
- Hosted the annual Bike Rodeo and participated in the Kids Fair Event.
- Officers Participated in Read –a– thon at Barbara Morgan Elementary School
- Worked in Cooperation with McCall Donnelly School District to educate students on government and constitutional issues.
- Participated in the McCall City Library Reading Program
- Participated in the Youth Mentoring Program
- Active in the Mentoring Youth Supporting Teens Mentoring Program

### Agency Crime Statistics

	2011	2010	2009	2008	2007	2006
<b>Sex Crimes</b>	7	7	8	16	6	8
<b>Simple Assaults</b>	44	56	45	62	64	53
<b>Aggravated Assaults</b>	9	7	7	6	14	8
<b>Intimidation</b>	10	13	18	12	20	29
<b>Drug Offenses</b>	108	72	79	55	69	61
<b>Larceny/Thefts</b>	116	124	107	123	116	133
<b>Fraud</b>	13	12	15	11	9	19
<b>Vandalism</b>	42	43	55	65	70	25
<b>Burglary</b>	15	18	24	35	28	36

Group B Offenses is where a Physical Arrest was made

	2011	2010	2009	2008	2007	2006
<b>DUI</b>	34	52	56	40	54	52
<b>Liquor Law Violation</b>	28	17	31	37	20	17
<b>All Other Offenses</b>	66	69	110	75	71	72

Statistics Source: Idaho State Police Crime in Idaho Publication





Police Department

# Our Finances

## Fiscal Year 11

### Grants

In 2011, the McCall Police Department benefited from \$100,834 in Federal Grant Monies and Stimulus Dollars. In order to receive grant awards, the City of McCall has shown this need through statistical data & revenue short-falls.

The McCall Police Department would like to thank the Obama Administration for implementing the following Federal Stimulus Programs.

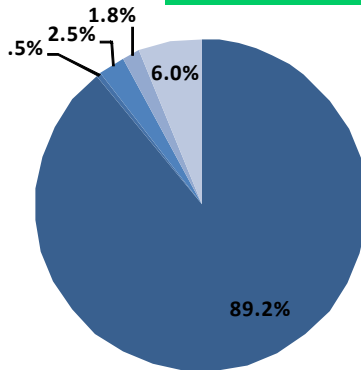
- United States Office of Justice Office of Community Policing (COPS) Grant. Paid wages & benefits for one officer in 2011
- American Recovery and Rejuvenation Act (ARRA), Edward Byrne Justice Assistance Grant & the Idaho State Police for Records and Evidence Room Management Software, Server & Server upgrades
- United States Office of Justice Bulletproof Vest Program

*\* It should be noted the McCall Police Department is not a revenue generating department.*



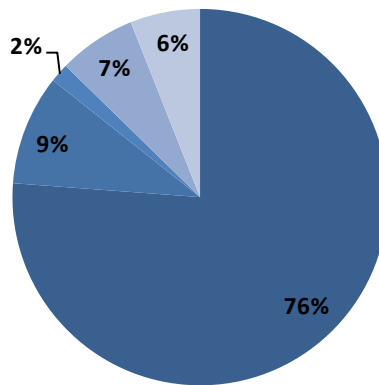
### Revenue by Source

	FY11
Property Tax	\$1,491,085
Fingerprinting, Animal Licenses & Parking Fines	\$8,880
Fines, Drug Restitution & Court Costs	\$42,000
Youth Resource Officer (SRO)	\$29,400
Grants Revenue	\$100,834
<b>Total</b>	<b>\$1,672,199</b>



### Expense by Category

	FY11
Salaries, Wages, Benefits & other Expenses	\$1,273,820
Supplies, Equipment & Repairs	\$158,655
Professional Development & Meetings	\$27,000
Prosecuting Attorney, McPaws, & 911 Contracts	\$111,890
Grant Expenditures	\$100,834
<b>Total</b>	<b>\$1,672,199</b>





Police Department

# Looking Forward

## What's Next: Projects & Challenges



## We want to hear from you!

**Jerry Summers**  
Chief of Police

**Brian Holbrook**  
Sergeant, Patrol

**Peter Rittenger**  
Sergeant, Code Enforcement

**Larry Stokes**  
Sergeant, Investigations

**Sandy Ryska**  
Support Services Supervisor

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(208) 634-7983(fax)

McCall Police Department  
216 East Park St  
McCall, ID 83638

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**Lindley Kirkpatrick, AICP**  
City Manager

(208) 634-1003  
(208) 634-3038 (fax)

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## Building Community Relationships

The fundamental reason for law enforcement's existence is service to the community. Decades ago, officers recognized their badge was a symbol of the public's trust and as a result of this trust, their personal motivations, attitudes; biases and prejudices were subject to public scrutiny.

Over the last two decades police services across the country have strayed from its original intent, customer service, into a profession designed to react to circumstances of unrest. The natural consequence of this loss of focus has been a corresponding loss of public trust and professional credibility.

The McCall Police Department recognizes developing strong relationships with citizens must be a critical function of government. Employee perception of the organization often dictates how employees interact with its customers, the citizens, they serve. Educating the public regarding police functions, establishing communication with citizen and the media through transparency leads to incorporating citizen input in department decision making.

The McCall Police Department has focused and continues to focus on becoming a leading professional organization in citizen centered policing and customer service. This citizen centered focus has resulted in an improvement in community relations, business relationships and public trust.

