

AGENDA
McCall City Council
Special Meeting
July 12, 2013 at 9:00 a.m.
McCall City Hall (Lower Level)
Legion Hall
216 East Park Street

The times listed are estimated times only. The Council reserves the right to alter the times as necessary.

BUDGET WORK SESSION

9:00 a.m.

1. Recap budget assumptions
 - a. Personnel/healthcare costs
 - b. Discuss 3% property tax increase & Foregone amount
2. Council review budget by department
3. Local Option Tax Discussion
4. Further review of Draft CIP
5. Adopt Tentative Budget

4:00 p.m. ADJOURNMENT

Americans with Disabilities Act Notice:
The City Council meeting room is accessible to persons with disabilities.
If you need assistance, please contact City Hall at 634-7142.