

AGENDA
McCall City Council
Regular Meeting
December 1, 2011 at 5:30 p.m.
McCall City Hall (Lower Level)
Legion Hall
216 East Park Street

The times listed are estimated times only. The Council reserves the right to alter the times as necessary.

5:30 p.m. OPEN SESSION ROLL CALL

APPROVE THE AGENDA

DEPARTMENT REPORTS

COMMITTEE MINUTES

1. McCall Airport Advisory Committee – October 6, 2011
2. Environmental Advisory Committee – May 17, 2011
3. Environmental Advisory Committee – August 16, 2011
4. Environmental Advisory Committee – September 20, 2011
5. Environmental Advisory Committee – October 18, 2011
6. McCall Redevelopment Agency – October 18, 2011
7. Planning and Zoning Commission – October 4, 2011
8. Technical Advisory Group – August 25, 2011

PLEDGE OF ALLEGIANCE

6:00 p.m. PUBLIC COMMENT

At this time, the Mayor will call for any comments from the public on any subject whether or not it is on the agenda for any item(s) the public may wish to bring forward and discuss. **Please limit comments to three (3) minutes. The City Council does not take any action or make any decisions during public comment.** To request Council action during the Business portion of a Council meeting, contact the City Manager at least one week in advance of a meeting.

BUSINESS AGENDA

6:05 p.m. AB 11-214 Snow Removal Ordinance 891 Summary

6:10 p.m. AB 11-215 Authorize the City Treasurer to pay routine City bills – Resolution 11-23

6:15 p.m. AB 11-216 Discussion of fees for services

6:25 p.m. CONSENT AGENDA

All matters which are listed within the consent section of the agenda have been distributed to each member of the McCall City Council for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests it to be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following items:

1. Council Regular Minutes – October 20, 2011
2. Warrant Registers Dated November 23, 2011
3. Payroll Report for Period Ending November 11, 2011

6:30 p.m. ADJOURNMENT

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact City Hall at 634-7142.

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Department	Project	Comments	Status
Airport	Land Acquisition	In formulation phase. Telecon with FAA to discuss scope of the project requested.	Ongoing
Airport	Runway Reconstruction	Schedule B Sewer, non grant, \$115,576.95 completed and paid. Schedule A Runway Reconstruction contract, AIP 19, \$2,301,028.53 of which \$ 1,878,728.51 has been requested for payment to date. We hold \$93,936.43 as the required 5% retainage. This will be released upon completion of the punch list, which is anticipated in late November or December. The remaining contract amount was either under expended because of lower quantities than estimated in the contract or partially withheld for contract performance reasons.	Substantially complete
Airport	Equipment Storage Building	Building permit issued, Notice to Proceed issued, excavation started, footings poured. Substantial completion NLT March 4, 1012, however, steel building not scheduled to arrive until late January.	Ongoing
Airport	ACRP	Airport Manager completed participation in the Airport Cooperative Research Program of the National Transportation Research Board, synthesis regarding aerial firefighting practices on airports. The report is being finalized this month and will be available next summer.	Ongoing
Airport	Hangar Sewer Connections	Hangar #605 completed. Process is shut down for the winter.	Hibernating
Airport	USFS Operations	Continued work on the Type I Helicopter Base in November and should be fully operational by next fire season.	Ongoing
Airport	Preparing for Winter Operations	Minor snowfall events were handled by single airport maintenance staff. Wintertime help from golf course will start in late November. Equipment is all operational.	Ongoing
Information Systems	Web Services	City website update: Website visits for October 22 - November 21, 2011 totaled 10,284. Site visits are averaging about 12,000 per month over the past year. About 881,000 visits have been logged since tracking began in 2003.	Updated

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		The website continues to add new features, content and organization to provide the public and City staff with a better interface for City government. Multiple training sessions have been held for key staff contributors. Still in part a work in progress, changes and improvements are made on a constant basis.	
Information Systems	Network Infrastructure	Reliability and performance have been excellent. Reorganization of switches and cabling continues, to reduce office noise and heat and make most efficient use of hardware. Working with Airport staff and contractors on infrastructure for the new building, as well as a new network / camera tower at the ASOS site.	Updated
Information Systems	Servers and Systems	The new Exchange (email and collaboration) server is in service and performing well, along with webmail services for City Council and staff, at https://pippin.mccall.id.us/owa . Expanded mailbox storage means users should almost never find that their mailboxes are over the size limit. Several other server projects are underway. Some are in the Information Systems long-term plan, and some related to law enforcement grants.	Updated
Library	Monthly Stats	Oct. 2011 stats attached.	Updated
Library	Smithsonian Exhibit	The exhibit is going very well. There are over 50 volunteers to man the space, and there have been over 350 visitors, many from out of town.	Updated
Library	LOT Funding	The LOT funds have not come in yet, but we are expecting to be able to buy some shelving in the next month or so.	No Change
Library	Overdue Policy	The number of books returned before the 45 day deadline for Collections is amazing. I am very pleased with the way the new database works.	Updated
Library	Staffing	Staff is preparing for Thanksgiving and Christmas vacations, juggling staff to keep 2 people on duty at all times. Everyone is very cooperative.	Updated

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Library	Programming	Check the programming schedule included with this report. The girls do a very impressive amount of work with their programming schedule, and a lot of activity between now and the second week of December is centered around the Smithsonian theme. There will be several presentations of interest to patrons. We are also starting the planning for the winter travelogues the Friends do each year.	Updated
Library	Let's Talk About It	Turning out to be as successful as other years. There were 80 +/- people who attended the 5 programs. Everyone likes the theme and books.	Updated
Library	Friends of the Library	There are 5 Friends scholarships presented so far. This has turned out to be a great program for our community and the library, as more and more patrons are choosing not to renew because of the economy. Thanks to the Friends for all of their great support.	Updated
Library	InterLibrary Loan	I am starting on the InterLibrary Loan (ILL) Policy this week, and should have it ready for discussion by our Dec. Board Meeting.	New
Library	Apollo	Apollo continues to add to our efficiency and productiveness.	Updated
Library	Policy Manual	Four of the new policies are in their final form. Patron Rights and Responsibilities, Children's Services, Membership Policies, and Circulation and Overdue Policies have been discussed with the Board, and the final drafts are ready for the next Board meeting.	Updated
Police	Applicant Hiring List	The Police Department will hold officer testing for qualified Police Officer applicants on December 13, 2011. The department will address any lateral applications as they are received.	Ongoing
Police	Officers	Officer Scott Kvittem accepted a position with the North Pole Alaska Police Department. Officer Seth Arrasmith has been hired. He will begin employment no later than December 6, 2011. He is scheduled to attend Idaho POST Academy #170 beginning January 8 th , 2012.	Completed

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Police	Reserve Officer	Officer Amanda Schramm is continuing her training in the reserve program.	Ongoing
Police	Training	Officer Mark Zakarian attended “Alive at 25” training in Boise, Idaho October 31-November 4, 2011. Lorraine Brush and Sandy Ryska attended Property and Evidence Room Management Training in Portland, Oregon, November 8-9, 2011. Brooke Osborne, Sandy Ryska, Sgt Brian Holbrook and Officers Dallas Palmer and Chris Matkin attended NIBRS training in Coeur d’Alene November 17 th , 2011.	Completed
Police	Scheduled Training	Members of the McCall Police Department will attend Department of Homeland Security, Incident Command System training in Cascade, Idaho December 13-15, 2011.	Ongoing
Police	Community Service	October 29, 2011 McCall Police Department took part in the National Prescription Drug Take Back Day sponsored by the Drug Enforcement Administration (DEA). The McCall Police Department collected 121 pounds of expired or used prescription and over the counter medications. Citizens are encouraged to bring unwanted medications to McCall Police Department on business days, 8:00am – 5:00pm.	Ongoing
Police	CART Team	McCall Police Department is working with other agencies in Valley County to establish a Child Abduction Response Team (CART). The team continues to work towards its goal of becoming the first CART team in the State of Idaho. CART teams must be certified by the National Association of Missing and Exploited Children (NACMEC). In 2003 four children listed with NACMEC were discovered living in McCall and were returned to their custodial parent in Tennessee. The non-custodial parent was arrested on a warrant and extradited.	Ongoing

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Police	Radio Communications	Sgt. Stokes is working with agencies county-wide to enhance emergency radio communications for the area. This is a long term project involving city and county emergency services.	Ongoing
Community Development	Grants	The IDCBG application for Third St. Corridor improvements was submitted to Dept. of Commerce on November 18. DOC staff will review, and if the application meets certain requirements, it will be moved to the next level of review. Notice of this will be in March, 2012. Carol is working with Peter and Nathan to submit an application for Park St. improvements to the Local Highway Technical Assistance Council.	Updated
Community Development	McCall Redevelopment Agency	The next meeting is scheduled for December 20 at 8 am in Legion Hall. The next meeting will include discussion about the next project, transfer of the Mill Rd. parking lot, and changing the MRA boundary.	Updated
Community Development	MIC	The next MIC meeting will be Dec.7.	Updated
Community Development	Historic Preservation Commission	The next HPC meeting will be Dec. 5.	Updated
Community Development	Centennial Committee	The Centennial Committee continues to raise funds for the Centennial Park. Next meeting will be December 6.	Updated
Community Development	Building Permits	24 Total building permits (FY12) - 1 Commercial EDU permits - 3 Residential EDU permits - 20 non-EDU permits - average value (\$93,545.94) 4 water hook-ups (\$12,263.00) 2 sewer hook-ups (\$7,345.00)	Updated
Community Development	Building	The total value of building permits for FY12 is \$2,245,102.50. This generated \$29,238.08 in building and plan check permit fees. We are currently in the process of interviewing for the Building Official position.	Updated

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Community Development	P&Z Commission	<p>The December 6 meeting agenda includes the following applications: 6 pre-application presentations, 1 conditional use permit, 2 design reviews, 1 record of survey, and 1 business use appeal (continued from October 4 & November 1).</p> <p>A special P&Z meeting was held November 16 to preliminarily discuss possible code revisions relating to signage (neon “open” signs, “open” and other flags, free standing signs in CBD), landscaping and lot coverage calculation formulas. A second P&Z work session will be held December 14, beginning at noon.</p>	Updated
Community Development	Zoning Map	<p>Garrett completed extensive research to verify the all the zoning in the City limits and Area of Impact. Numerous mapping errors were identified and have been corrected. It was discovered that 3 areas in the City will need to be rezoned- the hospital campus, the Public Works property and the Airport approach areas. These applications will be presented at the February meeting. Then an official zoning map will be presented for adoption so the map provides a baseline and will only be amended with zoning map amendment applications.</p>	New
Community Development	EAC	<p>At the November 15 meeting, County Commissioner Gordon Cruickshank provided information about the county’s current recycling efforts via Lakeshore Disposal. EAC members also summarized recent accomplishments and brainstormed 2012 activities. The next EAC meeting will be held Wednesday, December 14, 4:00 p.m. at the Library.</p>	Updated
Community Development	Trash Enclosures	<p>An outreach letter sent in August to business owners and multi-family housing property managers has resulted in 9 approvals of commercial trash enclosure designs (residential properties are not required to submit plans for City staff design review).</p>	New
Community Development	City Council	<p>The December 15 meeting includes EAC Annual Report, the acceptance of the MRA parking lot on Pine Street and additional information for the potential residential enclaves’ information that was requested from the Council.</p>	Updated

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Community Development	Geographic Information Systems (GIS)	Completed the Zoning map to a point where a new map could be printed and new rezones could happen. Created final maps for the Pathways Master Plan. Created maps for the Parks and Rec dept for their winter flyer. Data analysis for the I & I project that the staff engineer is working on. Finalized the season's GPS work and reviewed as much as possible on the ground with Levi. Water and Sewer Dept. were very helpful with the fieldwork. Created an Android App that allows the viewing of City maps via an android phone. Completed a Webinar "ArcGIS for Android".	Updated
Community Development	Development Reviews	See Current Planning Spreadsheet for updates and status- available on the City website www.mccall.id.us	No change
Community Development	REEZ Solar Grant	Staff met with OER on October 27 to review the project and tour the sites. All projects are complete except the airport that is contingent on the installation of a CT scan as part of the new airport building project.	Updated
Community Development	Capacity Building and Outreach	Michelle attended the Healthy Communities workshop with keynote Mark Fenton. She presented the efforts that the City of McCall has completed to create a healthy community. Michelle also attended the Idaho Smart Growth Awards and The Springs Apartment project received an award. The City was complimented on working with the Housing Company and making sure the process went smoothly.	Updated
Community Development	McCall Area Pathway Planning	Still waiting for a response to the ITD request for a natural surface trail to connect to Bear Basin. The second draft of the pathway plan is being reviewed by staff and the pathway steering committee. The next pathway meeting will be Dec. 7.	Updated
Community Development	Economic Development	Michelle is meeting monthly with University of Idaho Extension, Vim Braak, to discuss economic development activities.	New
Golf	Staffing	We laid off the last of the seasonal employees November 17 th . We are going to share one of our full time employees, Nick Korthals, with the	Update

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		Airport this winter so he started there on November 21 st . So that leaves only 3 full time employees working at the golf course.	
Golf	Equipment	We received our new JD 1545 snow blower this month and have already got to use it. Jim has been steam cleaning, grinding and servicing equipment.	Update
Golf	Greens	We sprayed fungicide and spread 24 yards of black sand on the greens. They looked good going into winter.	Update
Golf	Compost	We spread 200 yards of compost on all of the tees, roughs and fairways of the golf course again this year.	New
Golf	Cart Paths	We have already started blowing cart paths this month.	Update
Golf	Fairways	We were not able to get the fungicide PCNB back this year but found another newer generation product that was close in price and sprayed all of the fairways and tees with it.	Update
Golf	Drainage	We did a couple of drain projects where we always have run off issues in the spring. We will plan to do more drainage in the spring as time and problems allow.	Update
Golf	Dogs on golf course	We added 4 more dog potty stations this year which puts us at 8. We got complaints that they were too far apart last year so hopefully they will get used more. I also got a complaint from a home owner on the golf course that people are just letting dogs run out of control and that there have been a number of occasions where a dog had come into her yard and attacked her small dog. I am working on signage and maybe some education and or code enforcement.	New
Parks and Recreation	Soccer	<ul style="list-style-type: none"> • Youth Soccer going well. This is a partnership with the local soccer organization. Will be finished at the end of the month. 	In Progress
	Flag Football	<ul style="list-style-type: none"> • Flag football pick-up games at fairway. This is a non-league activity. 	Complete
	Misc.	<ul style="list-style-type: none"> • Moving into parks projects and field 	Update

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		<p>maintenance for the fall in an effort to catch up on overdue maintenance issues.</p> <ul style="list-style-type: none"> -Fairway infield and outfield maintenance -Beach Volleyball Court -Rotary Park Improvements -Tennis Court maintenance and cleaning. 	
	Staffing	<ul style="list-style-type: none"> • New Recreation Supervisor, Mark Pernell hired and getting adjusted to new roles. 	Update
	Youth Basketball	<ul style="list-style-type: none"> • Marketing and registration is underway. Program will begin in December. 	Update
	Youth SCUBA	<ul style="list-style-type: none"> • Coordinated with Tim Cogdill to solidify an agreement for pool use at no cost to the City for the program. Only requests some advertisement in Flyers/Brochures that advertise the program. In the later stages of coordinating a partnership with Dive Magic of Boise for equipment, instructor, and other resources needed. 	Update
	Pickle Ball	<ul style="list-style-type: none"> • Seeing adequate desire for a local pickle ball tournament we are looking to develop a program in partner with the Payette Lakes Middle School for gym use. 	Update
	Volley Ball	<ul style="list-style-type: none"> • Looking to take over open Volley Ball 1-2 nights/week this winter. Will be a partnership with Barbara Morgan Elementary School for gym use and has been the venue for this program previous years. 	Update
	Indoor Pitching/Batting	<ul style="list-style-type: none"> • Coordinating partnership with Idaho Power and local Softball coaches to start offering youth batting/pitching clinics in their indoor facility for little to no cost to participants. 	Update
	Fly Tying	<ul style="list-style-type: none"> • Working with Fern Krumm to teach 2 fly tying courses starting in Jan. through March. All logistics and materials are taken care of except the venue. 	Update
	Dodge Ball	<ul style="list-style-type: none"> • Facility agreement in place with HS multipurpose room and sign-ups will begin 2nd week of Jan. 	Update
Parks and Recreation	Winterization	Equipment winterization and irrigation and restroom closure/blowouts are in progress and going well. Ahead of schedule.	Complete

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Parks and Recreation	Admin	Donation catalogue and trees of McCall brochure being developed.	In Progress
Parks and Recreation	Admin	Commercial and Concession Activity Guidelines being developed. Parks and Rec Advisory Board will have recommendation to Council 12/15.	In Progress
Parks and Recreation	Irrigation repair	Fairway, Brown, Legacy Parks and Four Corners and Water Treatment Plant all received additional attention and repair.	Complete
Parks and Recreation	Routine maintenance	All parks and city property and waterfront.	In progress
Parks and Recreation	Legacy	Additional name pavers ordered. Should arrive within the next two weeks.	In progress
Parks and Recreation	Sidewalks	Moving into snow removal – training new staff.	In Progress
Parks and Recreation	Waterfront	All docs and ramps are pulled and winterized.	Complete
Parks and Recreation	Rotary Park Project	New playground installation and retaining wall repair is in progress. Public works helped remove old walls and re-grad East end of park to accommodate new wall, new playground, and improve ADA accessibility. Parks crew will begin on walls and work through fall and spring.	In Progress
Parks and Recreation	Senior Citizen Trash Enclosure	Under construction just North of Senior Citizen Center. Will be complete by November 1.	Complete
Parks and Recreation	Pocket Park Addition	Additional wall and pavers to accommodate historical railroad survey marker on the corner of Park and 3 rd Street. (Will pick back up in spring.)	In Progress
Parks and Recreation	Arborist Certification	Kurt Wolf and Mark Pernell are studying for the Arborist exam. Testing scheduled for Mid. January.	In Progress
Parks and Recreation	Hazard Tree's	Tree committee is checking the health of a large Ponderosa Pine in Rotary Park due to location and a large cat-face at the base of the tree.	In Progress
Parks and Recreation	Winter/Fall Activity Guide	Activity guide highlighting upcoming programs, events, and community happenings for the fall and winter season is completed. Within the guide a paved winter pathways and map was included.	Complete

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PW Admin/ Engineering	Golf Course Lift Station	Coordination to complete elevation surveying of existing lift station to the closest gravity sewer main (w/in Spring Mountain Meadows).	New/ Completed
PW Admin/ Engineering	Reserve on Payette	Entitlement/Approval research and negotiations with developer to establish roles/responsibilities for Streets Dept. to assist in constructed wetland construction.	New/ completed
PW Admin/ Engineering	Centennial Committee/Park	Survey work, site design, drainage, landscaping and irrigation plans will be developed in the next several months.	Ongoing
PW Admin/ Engineering	City GIS control network	Coordination with GIS department for fieldwork and data reduction for new survey control network/database.	Ongoing
PW Admin/ Engineering	Development Project Acceptance	Continued site inspections and infrastructure acceptance for Crystal Blue Condos, Aspen Ridge PH-3, Alpine pantry, White Cloud Phase 2, Dr. Charles & Woody's sidewalk improvements.	Ongoing/ Updated
PW Admin/ Engineering	Engineering Specifications/Code Revisions	Public Works has started developing code revisions for the water and wastewater utilities, revising engineering and drainage standards and specifications.	Ongoing
PW Admin/ Engineering	HW-55 Speed Study	Public Works presented the speed study of Hwy 55 and other streets to City Council at the October 20 th work session. Further work with ITD will be completed and reported back to City Council.	Ongoing
PW Admin/ Engineering	Land Use Application Reviews	Airport Storage Facility, 2099 John Alden, and Balukoff residence.	Ongoing/ Updated
PW Admin/ Engineering	Lift Station 7	Public Works is reviewing the Task Order for the NEPA study and 30% design level. Notice to proceed should be given in early October.	Ongoing
PW Admin/ Engineering	McCall Redevelopment Agency	Assist Association with developing priority project list for future construction and design schedules.	Ongoing/ updated
PW Admin/ Engineering	Pavement Management	Pavement Management System presentation was made to City Council at the October 21 st work session. Additional work prioritizing projects	Ongoing

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		and cost estimates for maintaining existing or improving the Remaining Service Life of roads will be done.	
PW Admin/ Engineering	Pre-Chlorination Building	Conceptual alternatives for chlorinating raw water supply are being looked at.	Ongoing
PW Admin/ Engineering	Policy/Safety Manual	Public Works has completed the Public Works Policy Manual and was presented to all public works employees. Additional work developing the safety manual will be ongoing during the fall and winter.	Ongoing
PW Admin/ Engineering	Sewer Infiltration and Inflow	Worked with PW W/S crews to establish parcel catchment areas for each of the city's sewer lift stations. GIS and Finance are preparing water meter usage data for each catchment to be used in I/I analysis.	Ongoing/ Updated
PW Admin/ Engineering	SH-55 Sidewalks	Plan will be prepared for construction bids this fall and construction work to occur in late spring 2012.	Ongoing
PW Admin/ Engineering	Sign Management	The sign inventory is complete. A detailed report will be available in December of regulatory signs that are in compliance with FHWA standards.	Ongoing
PW Admin/ Engineering	Software	Public Works has fully implemented asset management software from I-Worq for fleets, sidewalk and sewer. Additional software for managing utility and streets maintenance work orders is being evaluated.	Ongoing
PW Admin/ Engineering	Technical Advisory Group (TAG)	The TAG report was submitted on October 14, 2011.	Ongoing
PW Admin/ Engineering	CDBG Grant Application	Working with City staff on development of grant application for streetscape improvements for 3 rd Street.	Completed
PW Admin/ Engineering	City Campus Survey/City Hall backup power	Coordination w/IT for site survey of City campus in preparation for City Hall backup power station.	Completed
PW Admin/ Engineering	Traffic Counts	Traffic counts are complete. The results were given to Council at the October 20 th work session.	Complete

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PW Streets	Repair/ Patches	Overlaid the approach from 3 rd Street onto McBride after we received numerous complaints. This was caused by the elevation change between the two roads due to the new asphalt & chip sealing done by ITD.	New/ Completed
PW Streets	Reserve on the Payette	Supplied crew and equipment to assist with the re-design of the wetlands. In toll we donated 82.5 man hours, one dump truck, two snow loaders, fuel cost of \$1530.00, and 5 loads of 2 ½” basalt at a cost of \$675.00.	New/ Completed
PW Streets	Snow Maintenance	Have begun to monitor snow and ice conditions, and are sanding streets when needed. On November 17 th the crew plowed the break open routes and the down town core.	New
PW Streets	Street Lights	Repaired 8 street lights in the Spring Mountain Subdivisions, and 4 equipment bay lights at the Public Works Building. The repairs were accomplished by a public works crew member utilizing our new lift truck.	New/ Completed
PW Streets	Winter Schedules	We began our weekend crew on November 5 th . From now until the end of March, there will be at least two employees working each weekend for sanding and minor snow plowing.	New
PW Streets	Brushing	Removed large tree at Spring Mountain Blvd & Sandwedge. The tree was struck by lightning in 2009 and was dead.	Ongoing
PW Streets	Customer Service	Address complaints surrounding driveway culverts, ditches and overall road conditions. All complaints are addressed after the area (s), are personally inspected.	Ongoing
PW Streets	Emergency Call-ins	Had no emergency calls.	Updated/ Ongoing
PW Streets	Fire Hydrants	Placing snow markers on all fire hydrants	Completed
PW Streets	Marina	Assisted Parks Department with removing the major debris from the marina.	Completed for season
PW Streets	Road Maintenance	Re-grading dirt streets until the temperature freezes them.	Completed

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PW Streets	Street Delineation	Began placing snow delineator poles out along our city streets. We have placed 800 poles thus far and will be adding another 200.	Completed
PW Sewer Collection	Hydro Cleaning	Pipeline Inspection Company returned to clean the Deinhard Lane after Knife River damaged a man cover leaving debris in the line.	New/ Completed
PW Sewer Collection	Lift Station 12	Replaced motor contactor and over loader, they over heated and burned up due to stuck float. All brand new parts have been installed and repairs completed.	New/ Completed
PW Sewer Collection	Timberland Condos	Working with Engineer to determine if the Timberland Condo's private lift station can be eliminated by a direct line flow into our line. Had the crew cleaned and camera the sewer main in the direction of the condos for engineering analysis.	New
PW Sewer Collection	I & I	Horrocks will be completing an evaluation this winter to determine additional areas to be addressed in 2012.	Ongoing
PW Sewer Collection	Lift Station 13 (GOLF COURSE)	Pulled both pumps, replacing raiser pipes, and flange assemblies that failed due to age. During inspection noted that the lift station will need additional repairs in the near future. Public Works will investigate the possibility of a gravity sewer line to resolve this issue.	Complete
PW Water Distribution	Line Replacement	Crew replaced one (2) new water line, meter pit and setter on 3 rd and Allen.	New/ Completed
PW Water Distribution	Manhole/water valve/meter pit maintenance	Crew replaced 3 water valves and one manhole on Thompson & lowered manhole on Helmick.	Ongoing
PW Water Distribution	Water Meters	MXU & ECR changes are completed for the season, with the exception of commercial accounts.	Ongoing
PW Wastewater Treatment	Wastewater plant	Having to monitor chlorine input at wastewater plant due to lower flow.	New
PW Wastewater Treatment	Wastewater plant	Additional water samples collected from river and under drain to determine if we have any effluent affecting water.	New/ Ongoing

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PW Water Treatment	Pump	The 760 pump at the water treatment plant has failed several times. Have checked out the programming and the drive. If it continues to go down, we will need to have the motor inspected. The treatment plant has two pumps that monitor the needed flow to the city, and this is one of them.	New/ Ongoing
PW Water Treatment	Computer System	The new screen was installed, but the remote operation is still being updated. It was determined that some additional upgrades were need, and those should be completed by month end.	Ongoing
Clerk	LOT Commission	An ad for the Local Option Tax Commission members will run in the November 24, and December 1, editions of the Star News. The information is also posted on the home page of the City's website. A mass email went out to all committee members in recruitment of LOT Commission Members.	Update
Clerk	ADA Transition Plan	A work shop was scheduled for November 15 th to obtain public input. The workshop was advertised in the paper and on the City's website. No members of the community attended the work shop. In a continued effort to obtain public input an ad will run in the Star News on Nov 23, Dec 1, and Dec 8, requesting public input be submitted in writing to the City Clerk, or attend the Dec 15, City Council Meeting and participate in the public comment on the ADA Transition Plan. Also the Chamber of Commerce will send out information to all the Chamber Members requesting public input.	
Finance	Aging Report	Provided separately to the Council	Updated
Finance	FY11 Audit	Eidebailly will return to McCall to perform the FY11 audit the first two weeks in January 2012.	Updated
Finance	Financial Dashboard	The Financial Dashboard report included in your packet contains preliminary numbers for October. There are reversing year end adjusting entries still to be made in October. You will see two more dashboards for September (one after adjusting entries are complete, and one after the audit is complete) and one more for October	Updated

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MONTHLY CONSOLIDATED DEPARTMENT REPORTS**

		(after reversing entries for fiscal year end adjusting entries).	
Finance	Boydston Street Widening Project	<p>Since 2008 the City has been carrying in Accounts Payable \$199,121 for the Boydston Street Waterline and Widening project; \$128,027 in the Water Fund and \$71,094 in the Capital Projects Fund. These amounts have remained unpaid pending receipt of a final accounting for the project from ITD.</p> <p>In 2008 the City received a letter from ITD requesting \$351,619, the amount ITD determined was the City share accrued at that time. The City remitted \$149,792 in January of 2008 to ensure there were enough funds available to pay the contractor since all Federal funds were exhausted.</p> <p>A reconciliation of all project costs including cost overruns and approved change orders was performed by the Treasurer. The amount due based upon the Treasurer's reconciliation was booked as an account payable during the FY08 audit.</p> <p>The City received a letter on November 14, 2011 as 'final settlement' of Local Agreement Jct SH55 to West Valley Rd STP-3907(100), the Boydston Street Widening and Waterline Project. This letter states that the balance due is \$209,589 which is \$10,468 more than the amount the City has been carrying in Accounts Payable.</p> <p>Staff has processed for your approval the outstanding Account Payable amounts of \$128,027 and \$71,094. Since the expense was booked in FY08 and carried as an account payable, there is no need to amend the FY12 budget.</p> <p>Staff will continue to work with ITD to determine what the additional \$10,468 is for. If it is determined that this amount is owed by the City it will be presented to you for payment approval.</p>	New



Reporting Period: Draft October 2011

OUR CASH FLOWS...

FY 2012: Oct. 11 – Oct. 11 FY 2006-11 AVG.

<u>GENERAL FUND REVENUES AND EXPENSE</u>		<u>COMPARISON OF YTD % AVG.</u>	
Fiscal Year 2012 Budget	\$4,627,634		
Revenues to Date	\$291,725	6.30 %	172.12 %
Expenditures to Date	\$417,095	9.01 %	97.21 %

REVERSING ENTRY FOR YEAR END ADJUSTMENT NECESSARY

STREET FUND REVENUES AND EXPENDITURES

Fiscal Year 2012 Budget	\$2,027,039		
Revenues to Date	\$61,775	3.05 %	215.41 %
Expenditures to Date	\$1,467,816	4.03 %	68.78 %

REVERSING ENTRY FOR YEAR END ADJUSTMENT NECESSARY

WATER FUND REVENUES AND EXPENDITURES

Fiscal Year 2012 Budget	\$2,165,856		
Revenues to Date	\$184,628	8.52 %	74.68 %
Charges for Services	\$173,140	7.99 %	102.18 %
Expenditures to Date	\$318,231	14.69 %	74.01 %

SEWER FUND REVENUES AND EXPENDITURES

Fiscal Year 2012 Budget	\$2,153,102		
Revenues to Date	\$169,306	7.86 %	88.13 %
Charges for Services	\$168,250	7.81 %	134.18 %
Expenditures to Date	\$172,385	8.01 %	131.88 %

SPECIFIC REVENUES COLLECTIONS AT A GLANCE...

FY 2012: Oct. 11 – Oct. 11 FY 2006-11 AVG.

<u>PROPERTY TAX COLLECTIONS</u>		<u>COMPARISON OF YTD % AVG.</u>		<u>Fiscal</u>
Year 2012 Budget	\$4,381,795			
Revenues to Date	\$87,259	1.99 %	604.89 %	

REVERSING ENTRY FOR YEAR END ADJUSTMENT NECESSARY

STATE SHARED REVENUES COLLECTIONS

Fiscal Year 2012 Budget	\$674,162		
Revenues to Date	\$129,605	19.22 %	667.35 %

REVERSING ENTRY FOR YEAR END ADJUSTMENT NECESSARY

BUILDING PERMIT REVENUES COLLECTIONS

Fiscal Year 2012 Budget	\$107,625		
Revenues to Date	\$13,992	13.00 %	38.78 %

URBAN RENEWAL PROPERTY TAX COLLECTIONS

Fiscal Year 2012 Budget	\$600,000		
Revenues to Date	\$8,189	1.36 %	1,977.35 %

REVERSING ENTRY FOR YEAR END ADJUSTMENT NECESSARY

Alcohol License Activity Report to Council							
Business Name	Owner(s)	Physical Address	New	Closed	City Lic. No.	Date Issued	Comments
Meeting 12-1-11	No Activity						

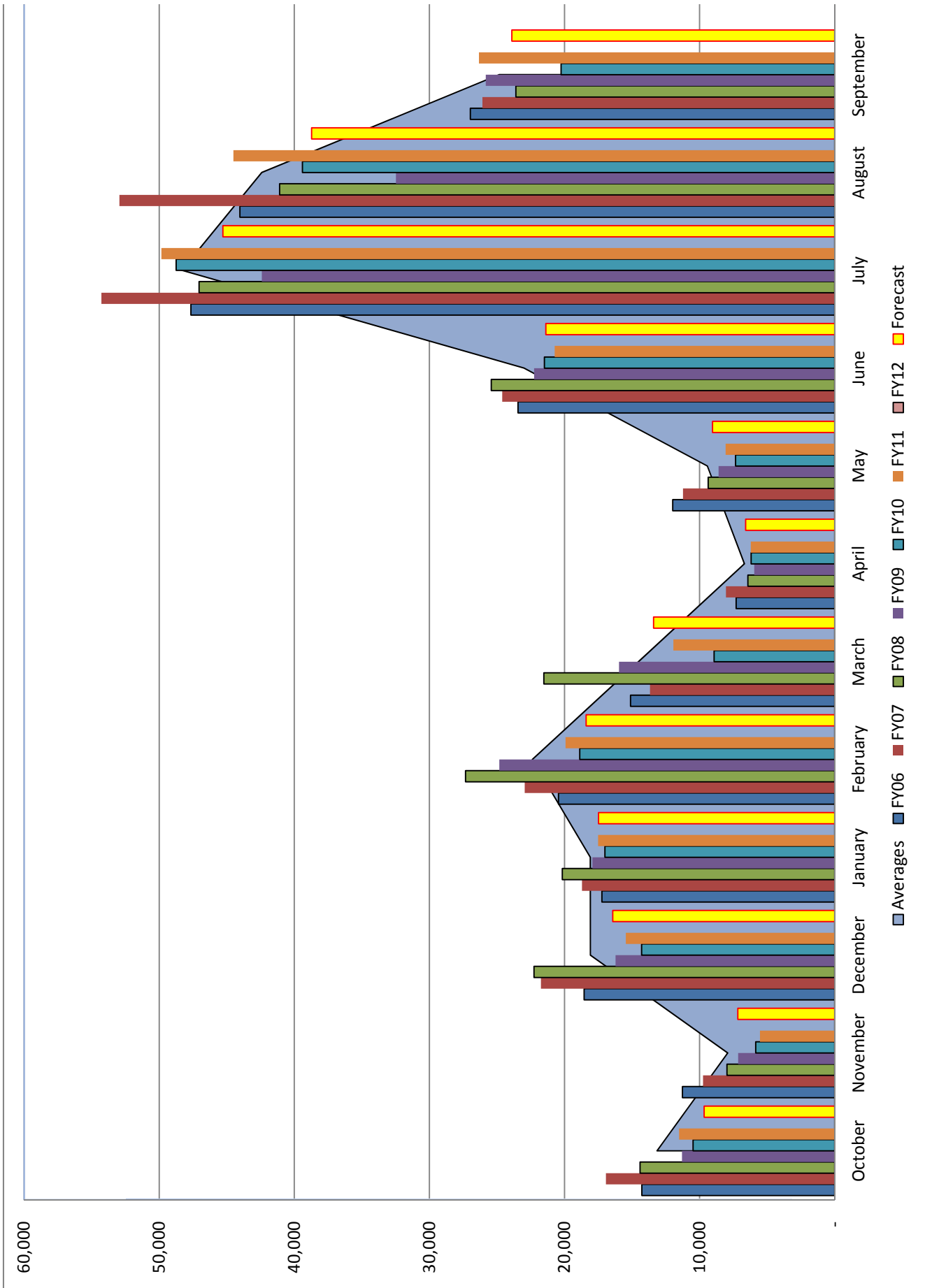
Catering Permit Activity Report to Council				
Name of Licensee	Event	Location of Event	Day & Date of Event	Time of Event
Meeting 12-1-11	No Activity			

Business License Activity Monthly Report to Council					
Nov 2011					
Business Name	Type of Business (NAICS)*	New	Closed	Comments	Date Issued
No Activity					

Group Event Monthly Report to Council				
Nov 2011				
Applicant	Event	Location of Event	Day(s) & Date(s) of Event	Time of Event
No Activity				

LOT Forecasting - Actuals Dollars Compared to Average Dollars

Month	Actual Dollars Earned per Month											Actual		Forecast
	FY06	FY07	FY08	FY09	FY10	FY11	Averages	FY12				FY12	FY12	
October	14,274	16,938	14,412	11,306	10,483	11,520	13,156							9,667
November	11,272	9,748	7,978	7,147	5,850	5,535	7,922							7,175
December	18,547	21,746	22,261	16,224	14,294	15,459	18,089							16,431
January	17,232	18,707	20,163	17,932	17,007	17,510	18,092							17,482
February	20,446	22,943	27,324	24,826	18,873	19,921	22,389							18,400
March	15,110	13,668	21,527	15,969	8,925	11,941	14,524							13,407
April	7,294	8,049	6,425	5,954	6,183	6,210	6,686							6,591
May	11,994	11,230	9,368	8,595	7,335	8,074	9,433							9,047
June	23,442	24,611	25,426	22,248	21,491	20,728	22,991							21,385
July	47,654	54,276	47,052	42,408	48,747	49,843	48,330							45,287
August	44,024	52,948	41,089	32,480	39,398	44,505	42,407							38,721
September	26,973	26,073	23,600	25,826	20,258	26,336	24,844							23,899
Total	258,263	280,937	266,627	230,991	218,844	237,582	248,861							227,491
Difference compared to prior year		22,674	(14,310)	(35,635)	(12,148)	18,738								



McCall Public Library
Monthly Statistics - 2012

	Oct. 11	Nov. 11	Dec. 11	Jan. 12	Feb. 12	Mar. 12	Apr. 12	May. 12	Jun. 12	Jul. 12	Aug. 12	Sept. 12	Totals
2 - 000-099	1												1
3 - 100-199	12												12
4 - 200-299	5												5
5 - 300-399	43												43
6 - 400-499	3												3
7 - 500-599	20												20
8 - 600-699	79												79
9 - 700-799	74												74
10 - 800-899	30												30
11 - 900-919.9	21												21
12 - 929-999	28												28
13 - Adult Fiction	863												863
14 - Audio Books	2												2
15 - Biography	46												46
16 - Board Books	73												73
17 - Books on CD	157												157
18 - Chapter books	133												133
19 - Christmas	0												0
20 - Classic Movies	13												13
23 - Digital Video Discs	362												362
24 - E Non-Fiction	134												134
25 - Eames Collection	6												6
26 - Early Readers	204												204
27 - Idaho Archives	0												0
28 - Idaho Room	53												53
29 - Junior Biography	7												7
30 - Junior Non-Fiction	330												330
31 - Junior Readers	284												284
32 - Junior Reference	6												6
33 - Junior Spanish	22												22
34 - Kit	24												24
35 - Language learning	0												0
36 - Large Print	45												45
37 - Magazine	71												71
38 - Map	0												0
40 - Music on CD	12												12
41 - Oversized	12												12
42 - Parenting	0												0
43 - Professional	0												0
44 - Reference	0												0
45 - Spanish	0												0
46 - Story Books	917												917
47 - Story Collection	14												14
48 - Textbook	0												0
49 - TV series on DVD	0												0
50 - Videos	80												80
51 - Western Art	1												1
52 - YA Non-Fiction	16												16
53 - YA Biography	1												1
54 - Young Adult Fiction	91												91
55 - Young Adult Oversized	0												0
56 - Yount Adult Story Collection	0												0
Adult Circulation	2053	0	0	0	0	0	0	0	0	0	0	0	2053
Young Adult Circulation	108	0	0	0	0	0	0	0	0	0	0	0	108
Children's Circulation	2134	0	0	0	0	0	0	0	0	0	0	0	2134
Circulation Totals	4295	0	0	0	0	0	0	0	0	0	0	0	4295
Attendance	2422												2422
Computer Usage	605												605
ILL's Received	12												12
Reference Requests	187												187
Adult Program Attendance	116												116
Young Adult Program Attendance	0												0
Children's Program Attendance	318												318



December 2011 Programs

Library Hours: Mon. – Fri. 10-6 p.m., Sat. 10-2 p.m., Sun. closed

ONGOING PROGRAMS - free, no registration required

- **Children's Story Time** ~ every Thursday 10:30- 11:30 a.m. Ages 3-5 (with adult). Preschool stories, art, and social time.
- **Story Stop** ~ every Wednesday 10:30 – 10:50 a.m. A streamlined library time with rhymes & games for children ages 0-3 (with adult).
- **The Great Books Club** ~ every last Thursday/month 10-12 a.m. (Call 634 6005 for more info).
- **Teen Saturdays** ~ every 1st Sat./ month, 10:30-noon

SPECIAL EVENTS -

- **Food for Fines** ~ take \$1 off of your library for 1 non-perishable food item
- **Story Time with Santa** ~ Thurs. Dec.22 Special Story time with Santa and free book gift. **Free** event for preschool children and their families.
- **Family Spanish Class** ~Thursdays, 4.30-5:30 p.m., Class is full, check for new session in January
- **New - Teen Saturdays** ~ every 1st Sat./ month, 10:30-noon. Craft, media, books, and tasty snack.
- **Author Visit and Book signing** ~ Hope Miller, check the library website for more detail.

Coming up in January:

- **Armchair Travelogue Series**,
Thursday Jan.12, 7-8 p.m.

-**Friends of McCall Public Library
Book Sale**, best deal in town 1 full bag
for \$2

For more info call McCall Public
Library, 634 5522 or go to
www.mccall.lili.org



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City of McCall
Airport Advisory Committee
Minutes
October 6, 2011
Noon
Legion Hall

The AAC meeting was convened at noon with Rik Poston presiding as chair. Dan Scott, Mark Thorien, Rick Fereday, and Matt Shaddle, AAC members were present. Mike Anderson, hangar owner, Chuck Schoenfelder T-O Engineers, and John Anderson Airport Manager were also present.

1. Minutes September 1 were approved as presented
2. Public Comment - there was no comment from the public
3. STARS Program Information regarding the STARS Motorcycle training program was presented. Mike Anderson stated that he had taken the program and found it to be professionally run and worthwhile. STARS will pay the airport \$100 per day and provide liability insurance coverage. The program runs on a weekend, is limited to those signed up in advance. The airport will limit their operation to exclude operation during July and August. There will be only a few courses offered each year.
4. Runway Construction Update-Weather will extend the make up work on the runway until October 7 or 8 depending on the ability to pave. The electrical contractor is making good progress with the runway end lights and pouring concrete sign bases. Painting contractor may work Saturday or may come back the following week.
5. SRE Building Update
 - a. Submittals-Submittals for building elements have been coming in and are being reviewed and commented upon. It is anticipated that the building manufacturer will have the final engineering specifications in and approved within the next week.
 - b. Schedule-The project manager and the excavator will be on site the week of October 10. Finalization of the building calculations needs to be completed before they can pour footings.
6. Sewer Hookup Discussion

a. Costs for hookup- a lengthy discussion took place regarding the costs and responsibility for sewer hookup. It was the consensus of the AAC that the individual hangar owners are responsible to pay for the cost of connection. These costs include the following:

- i. Plumbing Permit with the State of Idaho, \$38
- ii. Materials, \$100-\$200
- iii. Equipment time, up to \$600 for an 8 hour installation.
- iv. Employee time. \$350 for two people for 8 hours.
- v. It was also discussed that we may want to give the

hangar owners the choice of bringing in their own contractor, and perhaps they could coordinate with several other hangars to help reduce the cost.

b. Responsibility to move propane tanks-There are several propane tanks that will need to be moved in order to place the line for several hangars. Many of these propane tanks belong to hangar owners who do not have sewer. It was suggested that we further research the lease agreements to see if,

i. There is an easement for placement of the sewer in the lease agreements.

ii. There is permission granted in the leases for placement of the propane tanks.

iii. The propane tanks are located fully within the leasehold of the hangar owner.

c. If we don't have an easement, we should work to get one in place before we proceed with the work.

7. EA Update

a. FONSI Issued-The Finding of No Significant Impact, FONSI was signed by FAA September 23, 2011. Notice was placed in the Star News that people can comment on it until October 11, 2011.

b. Next steps- We will negotiate a scope of work with the land acquisition specialists during October with the intent to move forward with land acquisition. It was suggested that the city also look at purchasing the entire 1400 acre or so parcel that surrounds the airport.

There being no other business the meeting was adjourned.



**Environmental Advisory Committee
Minutes**
May 17, 2011–6 p.m.
Library
218 East Park Street, McCall, ID 83638



COMMITTEE MEETING – Begins at 6 p.m.

CALL TO ORDER AND ROLL CALL

Cindy Miller, Anika Miller, John Rygh, Fred Coriell and Lindsey Truxel were present.

APPROVAL OF MEETING MINUTES

The April 19, 2011 EAC minutes were approved.

RECYCLING- LAKE SHORE DISPOSAL

Everette from Lake Shore Disposal was present to discuss recycling with the EAC. October 2013 is when their contract expires with Valley County. There is tax waste disposal assessment from the County. Lakeshore would like to do the "all-in" waste disposal in the County and then Lakeshore would pay a franchise fee. This means they would privatize waste disposal.

Lakeshore proposed single stream recycling that would not include glass and only blow molded plastic. Glass is currently using glass for road base mix but the County does not want it anymore so it is now being dumped in the landfill. In this proposal, the County would mandatorily require recycling for City limits in Cascade, Donnelly and McCall.

Lindsey asked about how all the single stream works and Everette said they would haul it Western Recycling where it would be baled and transported west. It would not be sorted until then and is sold by the ton.

There was some discussion about storing materials and selling when market is better but Lakeshore does not follow this practice. Everette said recycling has increased since 2003. The County is subsidizing recycling. Lakeshore said it would cost \$500,000 over 10 years aims for a 15% profit. Currently, Lakeshore is losing money on recycling.

Everette said they may put together a proposal for the City of McCall. Fred asked about if there could be construction waste recycling. Everette said it was something they could look into it and Lake Shore currently can provide a container for wood. He said there are lots of contaminants with construction materials.

There was some discussion about recycling in other states. For example, Oregon has food compost, grass clipping, etc.

In 2010, there were 552 tons of recycling and in 2009 there were 453 tons of recycling in Valley County. There is a clean up on June 1 and also a hazardous waste clean-up.

Lindsey asked about the maintenance of the recycling center and it is managed daily by Lakeshore employees. Often boxes need to be broken down.

Everette reported about the recycling center because it was too costly. He said it would be cheaper to do curbside recycling and the center would not be adequate for future growth. Twin Falls offered curbside recycling and their recycling went up 300 percent. Everette said it would reduce the garbage amounts since more would be recycled.

John brought up some information about increasing the disposal price for garbage to provide incentives to recycle. Everette said this was one of the proposals. John asked about bailing. No bailing is required for single stream.

The EAC discussed their role in the issue. John talked about the role of grants in the effort. Everette said this could defray the cost for the end user. Only organizations that currently recycle are the Shore Lodge and Forest Service.

The County said they do not like any of the proposals. So Lakeshore will apply for a price increase (\$6,100 for recycling and 15% overall.)

There some discussion about the centennial event and recycling of plastic dishware. Everette said he would be happy to answer questions about recycling for the event.

CENTENNIAL COMMITTEE ACTIVITIES

The EAC completed a form that the EAC wanted a booth at the Centennial with Forest Service and SOLV. John said we need content and interactive games like a recycling sorting game. Judy Anderson talked about 3 people representing 100 years ago, the present, and 100 years in the future. The talked about having a survey on recycling. Cindy suggested giving out green prizes.

Cindy talked to Bill Weida about coming to EAC to talk about green lawn care during a future meeting. Anika will need to resign in August because she will go away to school in Vermont.

The June meeting will be dedicated for planning for the booth and EAC activities. Lindsey will bring cardboard for the recycling tops. Staff will bring some maps to the next meeting for recycling locations. The EAC members will bring some poster paper and markers.

WEEVIL UPDATE

The experts will go to the elementary school on May 26 for the students and they will go around with the Park crew to look at knapweed patches. John will email out the agenda.

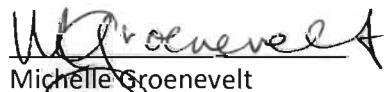
ADJOURNMENT

The meeting was adjourned at 7:50 pm.

Date: May 17, 2011

Attest:


Claire Remsberg
EAC Chair


Michelle Groenevelt
Community Development Director



**Environmental Advisory Committee
Minutes**
August 16, 2011–6 p.m.
McCall Legion Hall
218 East Park Street, McCall, ID 83638



COMMITTEE MEETING – Begins at 6 p.m.

1. CALL TO ORDER AND ROLL CALL

Morgan Zedalis, Ruth Lewinski, and Lindsey Truxel were present.

2. APPROVAL OF MEETING MINUTES

June 28, 2011 minutes- there were no meeting minutes because the time was used to prepare and finalizing the details of the EAC booth and the performance for the Centennial Street Fair.

3. BOOTH FOR CENTENNIAL CELEBRATION ON JULY 19, 2011 RECAP

There was discussion about the Centennial event. All members present thought the performance was a success and different from other organizations and booths. The only recommendation was there was not proper signage so did not get a lot of feedback on EAC as a committee and suggestions from the public as anticipated.

4. OTHER

Update of Green Team

Lindsey said she will share the policy with Ruth created by the Green Team for the M-D School District that should influence decisions. Each school will put together a Green Team Leader with students so each school can make decisions on a number of different categories such as food, education, cleaning supplies, building, energy, etc. It provides the framework based on the four pillars model. It has been approved by the School Board.

Weevil Update

A new site has been identified between the School District and the City Park Department for the application of weevils. The area in the back of the BMES near The Woodlands subdivision will be used as a study area. Staff updated the group on the City's noxious weed mapping effort.

At the next meeting there will be a recap of projects and accomplishments and an opportunity to create a new list of projects for the next year. Michelle will introduce Delta James at the next meeting who will transition into staffing the EAC.

5. ADJOURNMENT

The meeting was adjourned at 6:45 pm.

Attest:

Michelle Groenevelt
Community Development Director

Claire Remsberg
EAC Chair



**Environmental Advisory Committee
Minutes**
September 20, 2011–6 p.m.
McCall Library
218 East Park Street, McCall, ID 83638



COMMITTEE MEETING – Begins at 6 p.m.

1. CALL TO ORDER AND ROLL CALL

John Rygh, Claire Remsberg, Morgan Zedalis (on phone), Fred Coriell, and Lindsey Truxel were present. Delta James, the new City Planner, was also present.

2. APPROVAL OF MEETING MINUTES

- May 17, 2011 minutes were approved.
- August 16, 2011 minutes were approved.

3. RECYCLING UPDATE

John discussed the status of the role of EAC in the recycling program. There was discussion of the curbside recycling within the city limits and asked if this is an issue to research further.

Claire will check with recycle partners. Morgan is going to look into the status of the County solid waste contract and recycling. Lindsey wanted to specifically know what is being done with the \$18,000 transfer from solid waste to recycling in the County's budget.

4. NEXT PROJECTS

Upcoming events: pathway master plan meeting will be held on September 28 and the IDEAA event on Friday at the state park pavilion.

There was question if the PW and the golf course are chipping this year. Staff will find out from the departments.

Delta asked if the EAC has worked on planning and zoning codes. There was discussion about the CC&Rs regulations and building codes.

5. NEW WEBSITE

Staff suggested that EAC members check out the new City website.

6. OTHER

M-D Green Team Update

Lindsey brought the group up to speed on the Green Team effort of the school district. The group will meet on September 28 to discuss ideas like getting rid of the plastic milk containers and using real silverware. The policy is available on the school district's website.

Noxious Weed Update

The weevils were taken to the school to put on the knapweed. There are signs up explaining it is a 3rd grade project and not to spray. There will be a grid put into place to monitor. There are three types of beetles that attack the knapweed. The current weevils attack the root but there are other types that attack the pod. Lindsey would like to get The Star News out to the site once the project is underway.

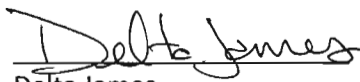
There was a question about spraying at the golf course. The EAC requested that Eric McCormick come back to the group to report about the efforts at the golf course.

Fred asked about the Spruce budworm that has been identified in McCall. There a brief discussion about the issue.

7. ADJOURNMENT

The meeting was adjourned in 7:08 pm.

Attest:



Delta James
City Planner



Claire Remsberg
EAC Chair



**Environmental Advisory Committee
Minutes**
October 18, 2011–6 p.m.
McCall Library
218 East Park Street, McCall, ID 83638



COMMITTEE MEETING – Began at 6 p.m.

CALL TO ORDER AND ROLL CALL

Claire Remsberg, Cindy Miller, Ruth Lewinski, Fred Coriell, and Lindsey Truxel were present.

APPROVAL OF MEETING MINUTES

The approval of the September 20, 2011 minutes was tabled until the November 15, 2011 meeting.

MCCALL IN BLOOM AWARD

Staff provided information regarding McCall's participation in the America in Bloom program. McCall received a 4-bloom rating with recognition for the City's environmental efforts and received a criteria award for environmental awareness. McCall also received special mention for the golf course, which the judges said is the most environmentally friendly course they have ever encountered and should serve as a model for other communities.

MCCALL GOLF COURSE UPDATE

Golf course staff provided an update of McCall Golf Course's Green Projects, including efforts to reduce fertilizer inputs, improve natural water filtration (i.e. letting grass grow long along streams), participation in McCall High School science class water study, recycling, tree removal and replacement, lighting upgrades, swallow and bat houses for mosquito abatement, upgrading of irrigation pump station with a variable frequency drive, and use of organic fertilizer. Future desired projects include purchase of a new ozone/oxygen generator, and a solar system to charge electric carts.

RECYCLING UPDATE

Morgan, in an email, summarized her correspondence with Ralph McKenzie, Solid Waste program coordinator for Valley County. He indicated that Lakeshore Disposal's proposal to the County for curb-side recycling was rejected. An increase of \$8 per single-source container would have been passed on to the consumers. The current budget for recycling goes toward making up the costs in labor, not recouped from the value of the recycled materials.

Committee members suggested that inviting a County Commissioner to attend a future EAC meeting would be beneficial to begin a dialogue regarding City-County cooperative environmental efforts. Staff will invite County Commissioners to the next EAC meeting.

CDBG LETTER OF SUPPORT

Staff provided information about the City's intent to submit a Community Development Block Grant application to the Department of Commerce to support drainage improvements and construction of curb, gutter, and sidewalk along a section of 3rd Street and invited the EAC to submit a letter in support of the grant application. Claire will write the letter on behalf of the committee.

OTHER

None.

ADJOURNMENT

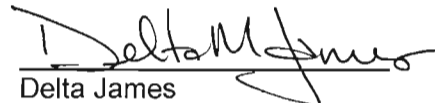
The meeting was adjourned at 7:10 p.m.

Date: November 15, 2011

Attest:



Claire Remsberg
EAC Chair



Delta James
City Planner

City of McCall
Urban Redevelopment Agency
Minutes
October 18, 2011 –8:00 am
Legion Hall
216 E. Park Street

1. CALL TO ORDER AND ROLL CALL

Chairman Rick Fereday, Don Bailey, Rick Winkeller, Bob Youde, Dave Peugh and one vacancy. Staff Engineer Nathan Stewart, Parks Director Dennis Coyle, Community Development Director Michelle Groenevelt and Administrative Assistant Deb Smith were also present. Mr. Coyle introduced the new Recreation Supervisor, Mark Pernel.

Ms. Groenevelt explained that two invoices were received and added to the agenda yesterday. Chairman Fereday asked for a motion to approve the amended agenda. Member Youde moved to approve the amended agenda. Member Peugh seconded the motion. The motion carried.

2. APPROVAL OF MINUTES

Member Winkeller moved to approve the September 20, 2011 meeting minutes as presented. Member Peugh seconded the motion. The motion carried.

3. INVOICES

- Pay Application #4

Ms. Groenevelt explained that this copy was the revised information and she wanted to be sure the board had it. Mr. Stewart stated this has been paid. This project is closed.

- Idaho Granite Works Invoice 08-19-2011

Member Winkeller moved to approve Idaho Granite Works Invoice for the total amount of \$2,113.76. Member Bailey seconded the motion. The motion carried.

- Keller Associates Task Order No. 1

Member Peugh recused himself from this discussion. Mr. Stewart explained that the total invoice was \$8,407.00 but that \$7,549.00 of it was within this billing period which is unclear. Chairman Fereday suggested calling Nathan Cleaver for clarification. Ms. Groenevelt called Mr. Cleaver and he said he was unable to discuss the issue at this time because he did not have the invoice in front of him and said he would call the board shortly. Chairman Fereday suggested they postpone discussion until Mr. Cleaver is available by phone.

Ms. Groenevelt called Nathan Cleaver again at 9:30 a.m. and he was able to explain Keller Associates Task Order No. 1.

Member Youde moved to approve Task Order No. 1 for \$8,407.00. Member Bailey seconded the motion. Member Peugh abstained from the vote. The motion carried.

- Star News Invoice 09-29-11

Member Youde moved to approve the Star News Invoice for \$44.28. Member Peugh seconded the motion. The motion carried.

- City of McCall-Mill Road Invoice 09-27-11

Discussion ensued as to the amount of the invoice. Mr. Stewart explained that there was an increase in irrigation for the landscaping. He also explained that there is not a charge for sewer included on the invoice.

Member Winkeller moved to approve City of McCall Invoice for \$254.96. Member Youde seconded the motion. The motion carried.

Mr. Stewart will follow up with Utility Billing Specialist Racquel Thackeray regarding the sewer fees.

- White Peterson Invoice 09-30-11

Ms. Groenevelt explained the charges on the invoice. Member Bailey moved to approve the amount of \$90.25. Member Youde seconded the motion. The motion carried.

4. UPDATE ON GRANTS & ICDBG LETTER OF SUPPORT

Ms. Groenevelt said that Carol Coyle was unavailable today but will be able to attend the next MRA meeting. Ms. Groenevelt placed a summary of the grants from last year in the packets for an update. Also included is information for the proposal for the Idaho Community Development Block Grant for funding of sidewalks to continue on Third Street. Letters of support are needed from committees to strengthen the grant application. Ms. Groenevelt has drafted a letter of support for MRA board to consider signing.

Discussion continued as to possibly applying for a LOT application toward the match and also the use of franchise fees. Mr. Stewart said that his understanding was that projects completed between November 2010 and November 2013 could possibly be considered as a match toward the application.

Centennial Park may count as a match for this grant application. Other projects could also be included. Mrs. Coyle is working on what projects could be a direct match.

Member Winkeller moved to authorize Chairman Fereday to sign the letter based upon subject changes Ms. Groenevelt was asked to add. Changes to be confirmed through email. Member Peugh seconded the motion. The motion carried.

5. 2010 IMPROVEMENT PROJECT UPDATE

Nathan Cleaver will be present at the next meeting.

6. UPDATE ON AMERTITLE SIDEWALK

Mr. Stewart has not had any further discussion with AmeriTitle. He said that the last he was told was that they are not ready to move ahead this year.

Discussion ensued from a suggestion made from the Downtown Parking Study as to unified snow plowing coordinated with public works. The city code would have to be changed. Ms. Groenevelt said perhaps it could be rolled into the Downtown Master Plan process.

7. UPDATE ON McCALL MALL AGREEMENTS

Ms. Groenevelt included the agreement in the packet. The city has not moved forward with the agreement. Mr. Stewart said that he advised public works to leave the stairs, which are on the property line with the city, and have Ms. Wade the owner of McCall Mall fix them. But, the stairs were such a public danger, public works replaced them.

Ms. Groenevelt said that this property is outside of the MRA district but the board does want to get it cleaned up.

Ms. Wade has only completed the trash enclosure.

Chairman Fereday said that this is a violation of contract law. He asked Ms. Groenevelt to contact the City Attorney William Nichols to see what can be done to enforce the agreement.

Mr. Coyle joined the meeting at 10:00 am.

The discussion continued as to the path on the McCall Mall property that needs to connect into the city pathway. Ms. Groenevelt asked Mr. Coyle if he had any ideas or plans for design. He said that it was not in his budget and suggested a LOT application. This application would have to be a partnership with the Parks department and MRA because part of this property is outside of the district.

Mr. Stewart stated that staff needs to decide if they have the time to take on the pathway design, to define an easement, or if they would need to have Keller Associates design it.

Discussion to be continued to the next month's agenda and staff will put together a couple of different plans to do a base survey.

8. TRANSFER OF OWNERSHIP PARKING LOT

Ms. Groenevelt explained she has been working with the City Attorney William Nichols on the transfer. Mr. Nichols is working with a title company on the transfer and was unable to have it ready for this meeting. Chairman Fereday said that it would be scheduled for the next meeting.

Mr. Stewart said that Keller Associates will provide a complete project packet which will include all of the records and reports. He said that there is still a warranty issue and he wants Mr. Nichols to review it to make sure that a transfer of ownership will not void the warranty.

When the ownership is transferred, the City will take over managing the project.

9. REVIEW OF MRA AREA PLAN

Ms. Groenevelt brought the original MRA Plan to the meeting for review by the board. Discussion ensued regarding the proposed boardwalk connecting Legacy Park and Brown Park that was included in the original plan. Ms. Groenevelt said that Nathan Cleaver will discuss portions of the plan at the next meeting.

Mr. Stewart said that there needs to be a discussion of what the MRA would be interested in pursuing for their next project.

10. MRA ANNUAL REPORT

Chairman Fereday will present the MRA Annual Report at the October 20, 2011 City Council meeting.

Member Youde updated the board on the Pocket Park currently being created at the corner Roosevelt & Pine. Ms. Groenevelt updated the board on the on the Environmental Awareness award that the City received at the America in Bloom awards dinner, which also recognized the City of McCall Golf Course as a model for golf courses in the United States.

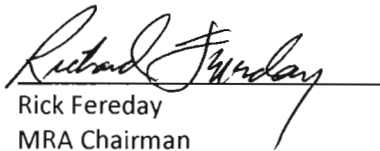
11. NEXT MEETING

November 15, 2011

12. ADJOURNMENT

Member Youde moved to adjourn at 9:55 am. Member Peugh seconded the motion. The motion carried.

November 22, 2011


Rick Fereday
MRA Chairman

Attest:


Michelle Groenevelt
Community Development Director

McCALL AREA
PLANNING AND ZONING COMMISSION

Minutes

October 4, 2011 – 6:00 p.m.

McCall City Hall – Lower Level

216 East Park Street, McCall, ID 83638

COMMISSION MEETING – Begins at 6:00 p.m.

1. CALL TO ORDER AND ROLL CALL

Chairman Feinberg, Commissioner Apperson, Commissioner Jessup, Commissioner Russell and Commissioner Betts were present. Community Development Director Michelle Groenevelt, City Planner Delta James and Administrative Assistant Debbie Smith were also present.

2. REVIEW & APPROVAL OF MINUTES

Commissioner Betts moved to approve the September 13, 2011 minutes as presented. Commissioner Russell seconded the motion. The motion carried.

3. PRELIMINARY DEVELOPMENT PLAN REVIEW MEETINGS

PRE-APPLICATION MEETING

2595 Eastside Drive

Douglas Roe representing Camp Ida-Haven: A pre-application meeting for a Conditional Use Permit and Design Review to update a 1994 CUP for camp site and facilities and for Scenic Route and Design Review for a new maintenance building. The property is zoned R4.

Douglas Roe presented the plans for a Conditional Use Permit. He explained a revised Master Plan for Camp Ida-Haven which will have less development than the Master Plan that was approved in 1994.

The Conditional Use Permit and Design Review applications for a maintenance building will be presented at the November 1, 2011 meeting.

PRE-APPLICATION MEETING

1407 Warren Wagon Road

Wayne Ruemmele of Epikos Land Planning and Architecture representing Don and Vivian Driscoll: A pre-application meeting for an addition to an existing residence along a Scenic Route and within the Shoreline Zone. The property is zoned R4.

Wayne Ruemmele presented the plans for a remodel and addition to the existing residence. The addition will be a new entrance and also the remodel of living space.

The Design Review and Scenic Route applications will be presented at the November 1, 2011 meeting.

4. CONSENT AGENDA

ROS-11-07

1407 / 1415 Warren Wagon Road

Secesh Engineering representing Don Driscoll and Len Jordan: Record of Survey application to adjust the lot line between Lots 1 and 2 of Recorder's plat to move it 20 feet to the north. The property is zoned R4.

DR-11-34

301 E. Lake Street

McCall Real Estate Company

Michael Anderson of McCall Real Estate Company: A Design Review application for a new 3 ft. by 12 ft. (36 sq. ft.) sign to replace and relocate existing building façade sign. The property is zoned CBD.

DR-11-36

414 Railroad Ave., Suite 100

Orbit Screen Printing / Sweetly Sinful Candy Company

Suzann Crist of Orbit Screen Printing and Sweetly Sinful Candy Company: A Design Review application for two new signs (totaling 5 sq. ft.). The property is zoned CBD.

Chairman Feinberg recused himself from the Consent Agenda and asked Commissioner Jessup to lead the meeting. Commissioner Betts moved to approve the Consent Agenda: ROS-11-07, DR-11-34 and DR-11-36. Commissioner Apperson seconded the motion. The motion carried.

5. OLD BUSINESS

None

6. NEW BUSINESS

CUP-11-04

478 Ellis Road

Donald Hardy of McCall Boat Works: A Conditional Use Permit application to allow storage use of an existing building. The property is zoned R1.

Donald Hardy, 478 Ellis Road, explained to the commission that the use of this property has always been boat storage. He is requesting a CUP as he wants to add additional storage space for a thirty two foot 1926 wooden boat. The CUP is needed because the property is located in a residential zone.

Commissioner Betts asked Mr. Hardy if there would be a single entrance. Mr. Hardy confirmed there would only be one entrance to the storage building.

Chairman Feinberg opened the public hearing.

Diane Dobson, 650 Sheila Road, spoke in opposition to the approval of the CUP. Her concerns were increased traffic on the dirt road causing more dust. She also had some concerns on the lack of landscaping. She asked about additional noise and Mr. Hardy explained that no work is done to the boats in this building. It is for storage only.

Chairman Feinberg closed the public hearing.

Mr. Hardy said that he is very considerate about the dust as he is pulling \$100 to \$200 thousand dollar boats to the storage building. He has owned the property since 2007. The use is seasonal with spring and fall being his busiest times. The property is snowed in for about 8 months of the year.

Ms. James explained that a Design Review application will be heard at the November 1, 2011 meeting regarding the expansion of the building.

Chairman Feinberg expressed the need for Mr. Hardy to impress upon any customer moving the boats to and from the storage building of the fact that it is a residential neighborhood and that the maximum speed limit should be 5 to 10 MPH.

Chairman Feinberg recommended approval of CUP-11-04 to the County Commission with conditions to include the Conditional Use Permit shall be for storage use only; hours of operation limited to 9:00 a.m. and 9:00 pm; the applicant coordinating with the Valley County Road Department, at the applicant's expense, to provide regular dust abatement on Ellis Road from the month of June through the month of October; the applicant shall provide landscaping along the fence of the front property line and no additional outdoor lighting shall be permitted on the property. Commissioner Russell seconded the motion. The motion carried.

The commission recommended a second public hearing at the County level.

DR-11-30

SR-11-09

1307 Herrick Street

Claire Remsberg representing Rita and Dale Backus: A Design Review and Scenic Route application to remodel and add an addition to an existing residence and new two-car garage. The property is zoned R4.

Ms. James stated the recent receipt of a public comment from a neighbor adjacent to this property at 1305 Herrick Street requesting the driveway be adjusted to the north as it is partially on their property.

Claire Remsberg, 14003 Comfort Road, explained that the property pin is in the middle of the driveway and there is not an easement Ms. Remsberg is aware of. She said that, in her opinion, it would not be very hard to relocate the driveway enough to appease the neighbors.

Ms. Remsberg presented the project. She said that ½ of the existing cabin will be demolished and then a new garage and expanded addition will be added. The exterior finishes will match the existing colors, materials and design style.

Discussion ensued as to the location of the driveway.

Chairman Feinberg opened the public hearing. There were no comments. The public hearing was closed.

Commissioner Betts moved to approve DR-11-30 and SR-11-09 with conditions to include setbacks to relocate the driveway or an agreement signed by the applicant and the neighboring property owner, for the driveway's encroachment on the neighboring property. Commissioner Russell seconded the motion. The motion carried.

DR-11-31

SR-11-10

143 E. Lake Street

Wayne Ruemmele of Epikos Land Planning and Architecture representing David and Karen Odmark: A Design Review and Scenic Route application to construct a new single-car garage (728 sq. ft). The property is zoned R4.

Mr. Ruemmele, 1050 Fireweed, presented the application to add a 728 sq. ft. single car garage. The design is 16 feet wide and 30 feet deep. The front setback is 31.9 inches. The design of the garage is in keeping with the main house.

Chairman Feinberg opened the public hearing. There were no comments. The public hearing was closed.

Commissioner Jessup moved to approve DR-11-31 and SR-11-10. Commissioner Russell seconded the motion. The motion carried.

7. OTHER

Business Use Appeal

Lakeside Services LLC

1300 Roosevelt Street

Jason Smith of Lakeside Services LLC: Appeal of non-permitted business use notification at 1300 Roosevelt Street. The property is zoned CBD and more particularly described as: McCall 1st Addition, Lots 19 and 20.

Appeal continued to the November 1, 2011 meeting.

Discussion on the draft 2012 P&Z meeting and deadline calendar

Ms. James provided copies of the draft schedule she is proposing for 2012 to the commission. She would like to set a 6 week deadline for most land use applications and a 3 week deadline for pre-applications and sign applications. She is also proposing an additional meeting in October, if needed for additional applications. Discussion continued as to the need for the additional meeting. No motion was needed. Staff can set the calendar.


Planning and Zoning work session will be November 16th, 1 p.m. to 5:00 p.m.

Ms. Groenevelt invited the commission to join the WAG on a shoreline tour of homes on the lake on Friday, October 14th, weather dependent.

8. ADJOURNMENT

The meeting adjourned at 7:10 p.m.

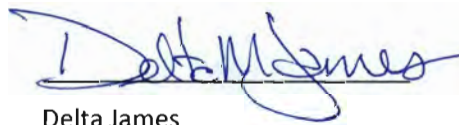
Signed: November 1, 2011



Phil Feinberg

Chairman, P&Z Commission

Attest:



Delta James

City Planner

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number AB 11-214
Meeting Date December 1, 2011**

AGENDA ITEM INFORMATION				
SUBJECT:		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>Snow Removal Ordinance 891 Summary</i>		Mayor / Council		
		City Manager		
		Clerk	<i>AW</i>	Originator
		Treasurer		
		Community Development		
		Police department		
		Public Works		
		Golf Course		
		Parks and Recreation		
COST IMPACT:	n/a	Airport		
FUNDING SOURCE:	n/a	Library		
TIMELINE:	immediately	Information Systems		
		Grant Coordinator		
SUMMARY STATEMENT:				
<p>At the November 17, 2011 City Council Meeting the City Council adopted Ordinance 891 Snow Removal repealing the existing code MCC 8-5-030 and replaced it with the revised language that would clarify deficiencies.</p> <p>The attached Ordinance summary was not available to the Council at the November 17, 2011 City Council Meeting and needs to be adopted so it can be published. Adopted Ordinance 891 is also attached.</p>				
RECOMMENDED ACTION:				
Adopt and approve the publication of the summary for Ordinance 891 and authorize the Mayor to sign all necessary documents.				
RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			
Nov 17, 2011	Adopted Ordinance 891			

**A SUMMARY OF ORDINANCE NO. 891
PASSED BY THE CITY OF McCALL, IDAHO**

AN ORDINANCE OF THE CITY OF McCALL, VALLEY COUNTY, IDAHO AMENDING MCCALL CITY CODE TITLE 8, CHAPTER 5, SUBSECTIONS 030 A AND B “DEPOSIT ON RIGHT OF WAY PROHIBITED”, TO PROVIDE FOR A NEW TITLE “INTERFERENCE WITH SNOW REMOVAL AND DEPOSIT ON RIGHT OF WAY PROHIBITED” AND TO PROVIDE FOR NEW SUBSECTIONS A, B AND C; AND PROVIDING AN EFFECTIVE DATE.

This ordinance amends MCC 8.5.030 A and B to provide for a new section title “Interference with Snow Removal and Deposit on Right of Way Prohibited”; to provide for new subsections A, B and C; to provide for snow removal operations from 3:00 am until 7:00 am in the downtown area, and in other parts of the City from 3:00 am until 12:00 noon, on a daily basis from November 1 through March 31. This ordinance also provides that any vehicle that obstructs or hinders snow removal is subject to towing and a fine, and provides for the use of the City’s right of way for snow storage and other operations for effective and efficient snow removal for the City’s streets.

The Ordinance shall be effective upon its passage, approval and publication as required by law.

The full text of the Ordinance is available for review at City Hall and will be provided by the City Clerk to any citizen upon personal request, or can be viewed on the City website at www.mccall.id.us.

APPROVED BY THE COUNCIL OF THE CITY OF McCALL, IDAHO, THIS 1 DAY OF DECEMBER, 2011.

Approved:

By _____
Donald Bailey, Mayor

ATTEST:

By _____
BessieJo Wagner, City Clerk

ORDINANCE NO. 891

AN ORDINANCE OF THE CITY OF MCCALL, VALLEY COUNTY, IDAHO, AMENDING MCCALL CITY CODE TITLE 8, CHAPTER 5, SUBSECTIONS 030 A AND B DEPOSIT ON RIGHT OF WAY PROHIBITED, TO PROVIDE FOR A NEW TITLE “INTERFERENCE WITH SNOW REMOVAL AND DEPOSIT ON RIGHT OF WAY PROHIBITED” AND TO PROVIDE FOR NEW SUBSECTIONS A, B AND C; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, snow removal operations can be expected to occur from 3:00 am until 7:00 am in the downtown area, on a daily basis from November 1 through March 31; and

WHEREAS, snow removal operations can be expected to occur from 3:00 am until 12:00 noon in other parts of the City on a daily basis from November 1 through March 31; and

WHEREAS, vehicles parked on the streets during snow removal operations create significant obstacles to effective and efficient snow removal; and

WHEREAS, the City requires the use of City rights-of-way for snow storage and other operations to ensure effective and efficient snow removal from City streets.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MCCALL, IDAHO:

Section 1: That Chapter 5 Subsection 030 of Title 8 of the McCall City Code, be, and the same is hereby amended to read as follows:

8.5.030: INTERFERENCE WITH SNOW REMOVAL AND DEPOSIT ON RIGHT OF WAY PROHIBITED:

- (A) ~~Snow, Ice, Or Debris On Public Rights Of Way Prohibited. It is unlawful for any person to deposit, or cause to be deposited, thrown upon or moved onto any public street, sidewalk, public right of way, thoroughfare, or other public property, any snow, ice, dirt, rocks or debris which as accumulated on private property and which creates an obstruction thereon. For purposes of this Section “obstruction” shall mean any impediment to the passage of vehicles beyond that presented by the weather and road conditions without such impediment. It shall be unlawful for any person to park, abandon, or otherwise leave unattended any vehicle or trailer, as defined in Chapter 1 of~~

Title 49, Idaho Code, on any City right-of-way at any time or in any manner which will obstruct or hinder any City employee or City contractor during snow removal operations or which will leave any vehicle in such a position that it is subject to damage by City employees or City contractors engaged in snow removal operations. This provision shall not prohibit the stopping of passenger vehicles for periods of time sufficient to load or discharge passengers from such vehicles. Owners of vehicles parked in violation of this article shall be subject to citation or towing. Owners of vehicles parked in violation of this article shall also be held liable for any damage to snow removal equipment, which may occur due to contact with said vehicle. The City of McCall shall not be liable for damage to any vehicles or property parked in violation of this article. Snow removal operations shall be deemed completed at such time as the full width of the street right-of-way has been restored.

For the purposes of this Chapter, snow removal operations from November 1 to March 31 of the following year are presumed to occur daily in the Central Business District (defined at MCC 3.4.01 (C)) between the hours of 3:00 a.m. and 7:00 a.m., in all other zones between the hours of 3:00 a.m. and 12 p.m. noon.

(B) ~~Penalties: Any person violating this Section shall be fined twenty five dollars (\$25.00); provided, further, that any person who violates this Section for a second time in any twelve (12) month period shall be subject to the general penalty found in Section 1-3-1 of this Code. (Ord. 737, 1-27-2000)~~ Snow may not be dumped, deposited, placed, or pushed into a City street or public right-of-way. Snow removed from private property may not be piled so as to block or cover a fire hydrant, snow pole, street sign, culvert inlets and outlets, or other drainage structures.

(~~B~~C) Penalties: Any person violating this Section shall be fined twenty five dollars (\$25.00); provided, further, that any person who violates this Section for a second time in any twelve (12) month period shall be subject to the general penalty found in Section 1-3-1 of this Code.

Section 2: This Ordinance shall be in full force and effect upon its approval and passage.

Section 3: If any provisions of this Ordinance shall be deemed illegal or unenforceable, such determination shall not operate to invalidate the remaining provisions of this Ordinance.

PASSED BY THE MAYOR AND COUNCIL OF THE CITY OF MCCALL, IDAHO,
THIS 17 DAY OF NOVEMBER, 2011.

CITY OF McCALL
Valley County, Idaho

DONALD C. BAILEY, MAYOR

ATTEST:

BESSIEJO WAGNER, CITY CLERK

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, ID 83638

Number: AB 11-215
Meeting Date: December 1, 2011

AGENDA ITEM INFORMATION			
SUBJECT: <i>Authorize the City Treasurer to pay routine City bills - Resolution 11-23</i>	Approvals: Department/Committee/Individual	Initials	Remarks (Originator/Support)
	Mayor / Council		
	City Manager		
	Community Development		
	Treasurer	<i>RS</i>	Originator
	Clerk, Deputy City Clerk		
	Police Department		
	Public Works		
	Golf Operations		
COST IMPACT: N/A	Parks & Recreation		
FUNDING SOURCE: N/A	Airport		
	Library		
TIMELINE: Effective Immediately	City Attorney		
	Grant Coordinator		
SUMMARY STATEMENT:			
<p>The regularly scheduled Council meeting dates for December (the 2nd and 4th Thursday of the month) were changed to the 1st and 3rd Thursday of the month to accommodate the Christmas holiday. This change results in nearly a month between Council meetings, causing a delay in the City's ability to pay bills in a timely manner. Staff has compiled a list of vendors that provide ordinary and necessary goods and services to the City; such as debt service, lease obligations, utilities, propane, VISA bills, attorney services, library internet, postage and fuel.</p> <p>Council is requested to adopt Resolution 11-23 authorizing the Treasurer to pay the listed vendors as necessary. The Treasurer will pay the bills for the purpose listed, and submit the bills to Council for ratification at the January 12, 2012 meeting.</p> <p>Attached is Resolution 11-23.</p>			
RECOMMENDED ACTION:			
Adopt Resolution 11-23 to authorize the City Treasurer to pay routine City bills from December 15, 2011 through January 4, 2012, and authorize the Mayor to sign all necessary documents.			
RECORD OF COUNCIL ACTION			
Meeting Date	ACTION		

RESOLUTION NO. 11-23

A RESOLUTION AUTHORIZING THE CITY TREASURER TO PAY CERTAIN VENDORS PRIOR TO SUBMITTING THE BILLS TO THE COUNCIL, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, certain vendors that provide services or goods to the City on a regular basis have a billing cycle that will come in right after the regular council meeting on December 15, 2011 or requires the bill to be paid prior to the regular council meeting on January 12, 2012 and may charge a late fee to the City for late payment by the time it is approved for payment in January; and

WHEREAS, it is the desire of the City Council to avoid payment of late fees; and

WHEREAS, it is the desire of City Council to meet debt service payment requirements; and

WHEREAS, it is the desire of City Council to maintain a good payment history with certain vendors that provide ordinary and necessary goods and services to the City on a regular basis; and

WHEREAS, only expenditures which have been budgeted will be paid.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of McCall that the following pre-authorization for payment of certain bills be adopted:

Section 1. The City Treasurer is authorized to pay the following vendors for the listed purposes by the due date on the bill and prior to submitting the bill to the City Council for approval so long as the expenditure is accounted for in the FY12 budget and if needed to avoid a late charge:

Vendor	Goods/Services	Vendor	Goods/Services	Vendor	Goods/Services
Amerigas	propane	Idaho Power	power	City of McCall	water/sewer
V1 Propane	propane	Chevron	fuel	Shell	fuel
Frontier	telephone	Verizon	telephone	Qwest	long distance
Cesco	equipment rental	Ikon Financial	copier lease	Xerox	copier lease
US Postal Service	postage	US Bank – VISA	VISA payments	Lake Shore Disposal	waste removal
Brockman, Carol	prosecution services	Williams, Matthew	prosecution services	CableOne	internet
Farmers Supply	propane	White Peterson	attorney	Sinclair Oil	fuel

Vendor	Goods/Services
Ellis Brown & Sheils	attorney services
Lakeview Chevron	Fuel
Jim's Grocery	Fuel

Vendor	Goods/Services
Verizon	cell phones
McCall Pro Shop	City Holiday Dinner
Kennedy Fuel	Fuel

Vendor	Goods/Services
Ricoh Americas Corp.	copier lease
U.S Postal Service	Postage

Section 2. At the first council meeting following payment of any invoices or statements paid pursuant to this Resolution, the City Treasurer shall submit all such expenditures to the Council for ratification.

Section 3. This Resolution shall take effect and be in force immediately upon its passage and approval.

PASSED AND APPROVED BY THE MAYOR AND CITY COUNCIL THIS 1 DAY OF DECEMBER, 2011.

By _____
Donald C. Bailey, Mayor

ATTEST:

BessieJo Wagner, City Clerk

McCALL CITY COUNCIL
AGENDA BILL

216 East Park Street
 McCall, Idaho 83638

Number AB 11-216
Meeting Date December 1, 2011

AGENDA ITEM INFORMATION

SUBJECT:		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>Discussion of fees for services</i>		Mayor / Council	LSK	
		City Manager		
		Clerk		
		Treasurer		
		Community Development		
		Police department		
		Public Works		
		Golf Course		
		COST IMPACT:	n/a	Parks and Recreation
FUNDING SOURCE:	n/a	Airport		
		Library		
TIMELINE:	n/a	Information Systems		
		Grant Coordinator		

SUMMARY STATEMENT:
 During the development of the FY12 budget, staff briefly reviewed the fees charged in the governmental funds, to ensure that the correct fees were being charged. The result of that review was that, with few exceptions, the fees charged by the City were set at the appropriate level. Following that review, some Library fees were increased and GIS fees were established. The consolidated fee schedule is attached.

Subsequently, a more thorough fee review was requested. With the exception of Golf, Water and Sewer, each department head reviewed fees charged by their department to ensure that the fees are consistent with the City's costs to provide services. The fees were compared to fees in similar communities, if appropriate. Based on that review, it is the conclusion of staff that current fees are appropriate, except:

- Staff recommends that a Highway Banner Fee of \$100 be established, to cover the City's costs. A crew of four for approximately one hour is required to put up and take down highway banners.
- Staff recommends that Airport fees be revised, as discussed in the attached Airport Rates Comparison.

On May 27, 2010 the Council adopted Ordinance 876 and Resolution 10-15, authorizing banners over the highway, and establishing guidelines for highway banners. A portion of the Minutes of May 27, 2010 are attached. Although it is not reflected in the minutes, the Council considered imposing fees to hang highway banners when the Ordinance and Resolution were adopted. A fee was not established then.

Unless Council directs differently, a review of all fees will be conducted in the first half of 2012, as part of the FY13 budget development process.

RECOMMENDED ACTION:
 Provide direction to staff

RECORD OF COUNCIL ACTION

MEETING DATE	ACTION

Comprehensive Fee Schedule
For the City of McCall

Clerk fees	
Copying a Record	First 100 pages are free, then it is per page \$0.10
Labor and administrative costs	Free unless the request requires more than 2 hours of labor which would then be calculated based on the hourly rate of the lowest paid employee or official who is necessary and qualified to process the request. If redactions must be made by legal counsel, the hourly rate may not exceed the lowest hourly rate of a staff attorney who is necessary and qualified to process the request, or the actual hourly rate of a contract attorney.
Advanced payment for a computer tape, computer disc, microfilm or other similar analogous record system containing public information	Cost of duplication Most cases we generally supply a CD = \$1.00
Fee for licenses or permits	
Business License	\$25.00 Per Year
Hawker's or Peddler's license (for profit)	\$100.00 Per Day
During January 15 through February 20	\$200.00 Per Day
Entire Summer Rate May 25 through September 15	\$1500.00 Total
Annual Rate	\$2500.00 Per Year
Street Carnival (in addition to Hawker's fees)	\$50.00 Per Day
Each sideshow or other attraction or concession not under the management and control of such carnival	\$25.00 Per Day
From January 20 through February 20, on each such sideshow or concession not under the management and control of such carnival	\$50.00 Per Day
Exempt Nonprofit Farmer's Market	\$50.00 Per Year
Exempt Nonprofit Street Carnival	\$50.00 Per Day
Each sideshow or other attraction or concession not under the management and control of such carnival	\$25.00 Per Day
From January 20 through February 20, on each such sideshow or concession not under the management and control of such carnival	\$50.00 Per Day
Exempt Nonprofit Hawker or Peddler	\$10.00 Per Day
Fee For a Group Event Permit	
Group Event (5 or more hawkers, in addition to Hawker's Fees)	\$50.00 Per Day - Per Event
Exempt Non-Profit Group Event (5 or more hawkers, in addition to Hawker's Fees)	\$10.00 Per Day - Per Event

Fee Schedule for Alcohol Beverage Licenses		The Expiration Date shall be August 31 of each year			
		Yearly Fees	Transfer of License Fees (33%)	Transfer of Location Fees (25%)	Prorated Fees (66%)
Retail Beer	(on premises)	\$200.00	\$66.50	\$50.00	\$133.00
Retail Beer	(off premises)	\$50.00	\$16.50	\$12.50	\$33.00
Retail Wine	(on premises)	\$200.00	\$66.50	\$50.00	\$133.00
Retail Wine	(off premises)	\$50.00	\$16.50	\$12.50	\$33.00
Liquor	(on premises)	\$375.00	\$125.00	\$93.75	\$250.00
Alcohol Catering Permits		\$20.00			
Police Department Fees					
Fingerprinting		\$20.00			
Parking: Exp. time/restricted zones		\$30.00			
Parking: Handicap/Fire		\$50.00			
Annual dog license fees					
Dogs which have been spayed/neutered		\$10.00 per dog			
Dogs which are not spayed/neutered		\$25.00 per dog			
An annual kennel fee will be collected from owners that have three (3) or more dogs over four (4) months of age at any one time		\$25.00 per owner			
Fees for the Parks & Recreation Department					
Parks Reservation		Small Event \$100.00			
		Large Event \$300.00			
A Permit for the Removal of a Public Tree		\$25.00			
Calculation for recreation fees:					
Cost of the program is calculated by: The Instructors Fees <i>plus</i> Supplies Cost <i>plus</i> Rental Cost <i>plus</i> Miscellaneous Cost = Subtotal <i>plus</i> 10% for Administrative Cost = Total Cost of the Program		<i>Example:</i> Instructor Fees \$100 + Supplies \$100 + Rental Cost \$50 + 0 Misc. = \$250 + 10% (\$25) = \$275 Total Cost of the Program			
Fees per person is calculated by: The Cost of the Program <i>divided by</i> the number of participants (number of participants to be determined by the Parks and Recreation Director) = Fee per participant		<i>Example:</i> \$275 / 10 people = \$27.50 per person for class or 20 people for \$13.75 per person			
Each class will have a minimum and a maximum number of participants to be determined by the Parks and Recreation Director. If the minimum is not reached, the class is cancelled.					
Non-Resident Fee		50% more than Resident Fees based on the calculation of fees per person			

Recreation cards entitle the owner of the card to pay resident fees for all programs	\$40 per household
Participants enrolling after the start of the program will be pro-rated based upon the number of weeks left for that program.	
Refunds:	
A total refund in the form of a check will be issued, at the request of the participant, if the class the participant has registered for is cancelled.	
Pro-rated refund credit vouchers will be issued if:	<ol style="list-style-type: none"> 1. The participant is physically unable to participate and has a letter from a physician stating such. 2. The participant is moving out of the area.
A refund credit, minus a \$4.00 processing charge, will be issued when the participant cancels 7 days before the starting date of the activity. Refund credits will be good for any Recreation Department activity for 1 year from the date of issue.	
Refunds will not be granted on McCall Recreation Cards.	
Applications for refunds must be submitted to the Finance Director at City Hall.	
Refund requests must be submitted within 30 days of the period in question.	
Scholarships and Discounts:	
Direct Cost recovery for programs for youth, seniors, and individuals with disabilities shall be relatively low based on the formula for determining fees and charges, and adjusted by scholarship, discount, or waiving fees outright based on need.	
Scholarships are available for participants to help offset the cost of the programs. Eligible recipients may receive up to a 100% fee waiver if they meet the guidelines established.	
Scholarship forms may be obtained at the Recreation Department or City Hall. All forms must be submitted to the Parks and Recreation Director for review and then to the City Manager for approval.	
Volunteers who are head coaches or instructors of classes, who have children participating in the program they are instructing or volunteering for, will receive a 50% discount in fees for his/her child/children.	
Fees for Planning and Zoning Applications	
Administrative Approval	\$50
Annexation	\$3,000
Conditional Use Permit	\$600
Design Review	\$300
Design Review for sign only	\$150
Planned Unit Development	\$2,000 plus \$75/lot or unit
Planned Unit Development Amendment	Minor – \$500 Major – same fee as new application
Record of Survey	\$350
Scenic Route Zone Review	\$300
Subdivision	\$2,000 plus \$75/lot or unit
Subdivision Amendment	Minor - \$500 Major - same fee as new application
Vacation of existing subdivision, right-of-way or easement	\$750

Variance	\$1000
Zoning and/or Subdivision Ordinance Amendment (special accelerated process)	\$750
Zoning Map Amendment	\$1,500
CBD Parking (MCC 3.4.061)	\$20,000 for each space omitted
City Engineer Review/City Attorney Review	Actual Cost
2007 McCall Area Comprehensive Plan	Hardcopy- \$25
Fees for all Applications for Building Permits	
Total Valuation	Building Permit Fee
\$1.00 to \$500.00	\$23.50
\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.75 for the first \$25,000.00 plus \$10.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.50 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,000.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.50 for each additional \$1,000.00, or fraction thereof
Other Inspections and Fees	
Plan Check Fee (Required for all permits)	65% of Building Permit Fee plan check fees are not refundable.
Re-inspection Fee	\$85 per additional inspection
Use of outside consultants for specialty plan checking, inspections, or both at the discretion of the building inspector.	Actual cost plus 10 percent
Every building permit expires if construction on the site is not started within 180 days of issuance	
Building permits may be extended for 180 days by the City of McCall Building Official if requested in writing prior to the expiration and justifiable cause is demonstrated for no additional fee. The Building Official may grant no more than two extensions, not exceeding 180 days for each extension.	
Building permit fees (calculated fee) may only be refunded within the first 180 days from the date of issuance of the permit. However, no refund will be issued if construction has been commenced, or if the building permit has been extended or expired.	
Building permits may be transferred from the original permit holder to a new permittee.	

Fees for GIS Maps and Related Services:	
Electronic Data on Compact Disk (CD)	\$1.00/disk, \$5.00 minimum
Electronic Data on Digital Video Disk (DVD)	\$2.00/disk, \$5.00 minimum
Cut-stock, paper map, 8 ½" x 11" or 11" x 17"	\$5.00
Roll-stock, paper map, 12" through 35"	\$10.00
Roll-stock, paper map, 36" through 41"	\$15.00
Roll-stock, paper map, 42" through 47"	\$20.00
Roll-stock, paper map, 48" through 53"	\$25.00
Roll-stock, paper map, 54" through 60"	\$30.00
(All roll-stock, paper maps measured at longest dimension)	
Custom mapping	\$45.00/hour
(Any labor beyond initial 2 hours, billed in 15 minute increments)	
Map books, 8 ½" x 11"	\$0.25/page, \$5.00 minimum
Map books, 11" x 17"	\$0.30/page, \$5.00 minimum
Shipping & Handling (domestic only)	\$5.00
Aerial Photo, 24" x 36" Print	\$30.00
Library Fee Schedule	
Color Copy (per side)	\$0.50 (tax included)
Color Print (per side)	\$0.50 (tax included)
Black and White Copy (per side)	\$0.25 (tax included)
Black and White (per side)	\$0.25 (tax included)
Scan Documents to Personal Computer (up to 10 pages per job)	\$2.00
Fines levied for items not returned by the specified due date	\$.20 per item - per day
Non-library card holders will pay for the use of the library's computers.	\$2.00 per 15 minutes \$5.00 per hour
Reimbursement for items not returned	Replacement cost plus 50% handling and replacement fee.
Non-resident Library Cards	\$50 per year per family
Calculation for Instructional Class Fees:	
The Instructors Fees <i>plus</i> Supplies Cost <i>plus</i> Miscellaneous Cost = Subtotal <i>plus</i> 10% for Administrative Cost = Total Cost of the Program	<i>Example:</i> Instructor Fees \$100 + Supplies \$100 + Misc. \$0 = \$200 + 10% (\$20) = \$220 Total Cost of the Class
Fees per person is calculated by:	
The Cost of the Class divided by the number of participants (number of participants to be determined by the Library Director) = Fee per participant	<i>Example:</i> \$220 / 10 people = \$22 per person for class or 20 people for \$11 per person
Each class will have a minimum and a maximum number of participants to be determined by the Library Director. If the minimum is not reached, the class is cancelled	
The initial cost of the class will be determined by the minimum number of participants and then, if necessary, adjusted accordingly.	
Fees for participants enrolling after the start of the class will be pro-rated based upon the number of weeks left for that class.	

Refunds for Instructional Classes:	
A total refund in the form of a check will be issued, at the request of the participant, if the class the participant has registered for is cancelled.	
Pro-rated refund credit vouchers will be issued if:	The participant is physically unable to participate and has a letter from a physician stating such. The participant is moving out of the area.
A refund credit, minus a \$4.00 processing charge, will be issued when the participant cancels 7 days before the starting date of the activity. Refund credits will be good for any Library activity for 1 year from the date of issue.	
Applications for refunds must be submitted to the Finance Director at City Hall.	
Scholarships and Discounts for Instructional Classes:	
Direct Cost recovery for programs for youth, seniors, and individuals with disabilities shall be relatively low based on the formula for determining fees and charges, and adjusted by scholarship, discount, or waiving fees outright based on need.	
Scholarships are available for participants to help offset the cost of the classes. Eligible recipients may receive up to a 100% fee waiver based on the following established guidelines:	Participants in one of the following: WICAP/Headstart National School Lunch Program Medicaid
Scholarship forms may be obtained at the Library or City Hall. All forms must be submitted to the Library Director for review and then to the City Manager for approval.	
Public Works Fees	
County Surveyor Charge	
County Surveyor Plat Review	\$500 per plat review
County Surveyor Record of Survey Review	\$70 per Record of Survey
Right of way permit	
All right of way permits, including those issued to the telephone, electricity, and cable television utility companies doing business in McCall.	\$125
All right of way permits as they pertain to driveways	\$60
All re-inspection fees	\$60 per hour
Staff Engineer Fee	
Staff Engineer Services/ Review	\$60 per hour
Utility Fees	
The fee for Utility Payment Convenience when choosing to use a debit card or credit card	4% of the transaction amount
Water turn on/off fee	\$65
For service performed after business hours an additional charge	\$50
The Rates For Sewer Services	
Sewer Base Rate	\$44.00 per month
Trunk and Treatment Charge	\$4,910 per equivalent dwelling unit
Connection Charge	\$290 per equivalent dwelling unit

Commercial, industrial, institutional, and large home rates and charges shall be fixed and determined by the City Engineer with appeal to City Council on the basis of equivalent single family residential dwelling units, and the determination of such equivalence shall include the volume, type and content of liquid effluent and/or industrial wastewater discharges into the sewer system.																			
Water and Sewer connection fees may only be refunded within the first 180 days from the date of issuance of the building permit.																			
Water and Sewer connection fees are refundable within the first 180 days from the date of issuance and not refundable after 180 days for any circumstance. However, water/sewer connection fees paid (“credit”) may be applied towards future water/sewer connection fees. This credit ‘runs with the land’ so it cannot be transferred to another property. The credit may be transferred from the existing property owner to a new property owner. The credit will be applied to the current water/sewer connection fees in effect at the time a new building permit is issued, and the new property owner will be responsible for paying the difference. Proof of payment is required for the water and sewer connection credit.																			
For septage dumping per gallon with a minimum charge per septage dumping to be, without exception, the charge for a fully-loaded truck volume rate.	\$.04 per Gallon																		
The Rates for Water Service																			
Private Residences base rate	\$33.70 per month per equivalent residential unit																		
<p>Equivalent residential unit (“ERU”), as that term is used in this Section 2, means the capacity of the connection to deliver water, measured according to the size for the installed meter. The number of ERU’s for any given connection shall be determined from the following table:</p> <table border="1"> <thead> <tr> <th><u>Meter Diameter</u></th> <th><u>ERU’s</u></th> </tr> </thead> <tbody> <tr> <td>5/8” or ¾”</td> <td>1</td> </tr> <tr> <td>1”</td> <td>2</td> </tr> <tr> <td>1 ½”</td> <td>4</td> </tr> <tr> <td>2”</td> <td>8</td> </tr> <tr> <td>3”</td> <td>16</td> </tr> <tr> <td>4”</td> <td>29</td> </tr> <tr> <td>6”</td> <td>64</td> </tr> <tr> <td>8”</td> <td>114</td> </tr> </tbody> </table>		<u>Meter Diameter</u>	<u>ERU’s</u>	5/8” or ¾”	1	1”	2	1 ½”	4	2”	8	3”	16	4”	29	6”	64	8”	114
<u>Meter Diameter</u>	<u>ERU’s</u>																		
5/8” or ¾”	1																		
1”	2																		
1 ½”	4																		
2”	8																		
3”	16																		
4”	29																		
6”	64																		
8”	114																		
Where the structure(s) on the premises served is one or more multifamily residences, or is one or more multi-tenant business buildings, or is a townhouse or condominium development, rates shall apply separately to each of the individual residential or commercial units in the structure(s).																			
Private Residences consumption rate	\$0.71 per thousand gallons																		
Industrial and Commercial Users base rate	\$37.70 per month per equivalent residential unit																		
Industrial and Commercial Users consumption rate	\$0.71 per thousand gallons																		
In the case of commercial or industrial uses, the term “unit” shall mean a structure or portion of a structure.																			
Unmetered Accounts base rate	\$68.32 per month per equivalent residential unit																		
Non-Resident rates	150% of the resident rates																		

City Water System buy-in fees	are calculated as required by McCall City Code Section 6.4.050, using the American Water Works Association Manual 26 based on the incremental-cost pricing method
Water connection charges	\$4,400, or actual labor and material costs plus \$3,750 (buy-in fee), whichever is greater, and in either case per dwelling unit or commercial unit
Reduced cost for small business and small residences	For system buy-in shall be \$3,463 or actual labor and material costs plus \$2,813 (buy-in fee), whichever is greater. This is a reduction in the buy-in of 25%
Fee Schedule for Golf Course	
18 HOLES	
Friday-Saturday-Sunday-Holidays	\$47.00
Monday – Thursday	\$39.00
10 Round Fri-Sat-Sun-Holiday coupon book – 18 holes	\$378.00
10 Round Monday - Thursday coupon book – 18 holes	\$311.00
Junior (18 & under)	\$25.00
9 HOLES	
Fri-Sat-Sun-Holidays	\$34.00
Monday -Thursday	\$24.00
10 round Fri-Sat-Sun-Holiday coupon book - 9 holes	\$269.00
10 round Monday -Thursday coupon book – 9 holes	\$193.00
Junior (18 & under)	\$14.00
SPECIAL RATES	
Friday-Saturday-Sunday-Holidays - after 2 p.m. – 18 holes	\$34.00
Friday-Saturday-Sunday-Holidays - after 5 p.m. – 18 holes	\$21.00
Friday-Sunday – Holidays after 2p.m. – 9 holes	\$21.00
Friday-Sunday – Holidays after 5p.m. – 9 holes	\$10.00
Monday - Thursday after 2p.m. – 18 holes	\$27.00
Monday - Thursday after 2p.m. – 9 holes	\$16.00
Add 9	\$13.00
SEASON PASSES	
Season – Unlimited Play	\$693.00
Discount Pass (1/2 price green fees anytime)	\$231.00
Monday – Thursday –Unlimited	\$491.00
College student under 23	\$231.00
Junior (18 & under)	\$87.00

OTHER RATES	
Trail fee – Season	\$289.00
Trail fee – day	\$21.00
Locker rental – season	\$32.00
Fees for the Municipal Airport	
Fuel Flowage Fees	\$0.08per gallon
Seasonal Tie-Down Rates	per month - 25% discount for paying six months in advance
Single Engine and Small Twin, T-tie-down areas	\$50.00
Twin Tie-Down row	\$75.00
Jet Row	\$200.00
Aircraft Parking	
piston single & light piston twin, less than 6,000 pounds	\$5.00 per night
piston single & light piston twin, 6,000-12,500 pounds	\$5.00 after 4 hours
turbine-powered single/twin	\$10.00 after four hours
jet less than 12,500 pounds	\$30.00 after 4 hours
jet 12,500 pounds and greater	\$45.00 after 4 hours
New Land Leases	
Covered	\$0.35 per square foot, annually
Bare	\$0.35 per square foot, annually
Landing Fees max certificated gross takeoff weight	
less than 8,000 pounds	No charge
Based Aircraft 8,000 lbs.	\$1.10 per thousand pounds
Transient Group A,B,C, Category I & II greater 8,000 and greater	\$1.65 per thousand pounds
Category III and greater	\$2.75 per thousand pounds
all air ambulance and fire fighting aircraft	no charge
Hangar Waiting List	\$500.00
Car Rental Fees (On airport and Picking up or dropping off at Airport)	10% of gross receipts
Lease Assignment Fee	Not to exceed \$1000 and not to exceed actual costs of personnel and expenses
Commercial Operator Permits not leasing from airport or subleasing from airport tenant	
Itinerant Commercial Operators- New	\$500.00 per year, landing fee @\$1.65 credited against first \$500.00
FAR Part 137 Ag Operators, except fire fighters-New	\$500.00 per month
Scheduled Part 135 <10 seats-New	\$1,000.00 per year, landing fee @ \$1.65
Commercial Snow Removal Operators-New	Deferred to be included in minimum standards
Other Non-Tenant Commercial Operations-New	Deferred to be included in minimum standards



RATES COMPARISON AUGUST 2011

The attached spreadsheet is a compilation of a rate survey conducted during the month of August 2011 from the listed airports. Information was requested and attained from most of the NPIAS airports in Idaho and select members of the NW Chapter American Association of Airport Executives. Information requested included:

- Overnight tie-down fees
- Monthly tie-down fees
- Fuel Flowage fees
- GA Landing fees
- Land Lease fees

Land Lease Fees. Many of the respondents either did not respond to this question, or the answer was too complex to be included. Because of the complexity of applying per square foot pricing to each airport's situation, this survey was not adequate to draw conclusions. While McCall's seemingly are on the high end of the spectrum, they are reasonable when land value and intangibles are taken into consideration. Recommendation: Index the base rate of \$0.35 each year. Evaluate the footprint leases as compared to the lot leases within the next five years.

Overnight Tie-Down Fees. \$3.00 and \$5.00 per night are the most frequent overnight tie-down fees. Several airports lease the tie-down apron areas to FBOs who then administer and retain the fees. In some cases the FBO administers the GA apron retaining a portion of the fees collected. At many airports, the overnight fees are waived if they purchase fuel. Sun Valley has a \$12 overnight fee and Sandpoint has a \$6 fee. The majority of airports have no overnight tie-down fee. A combination of the 30 newer hangars and the impacts of the recession have created a supply of tie-down spaces greater than demand at McCall. Recommendation: Raising the overnight tie-down fee from \$5 to \$6 would only create a few hundred dollars per year and may result in decreased collections. It is recommended that leasing the apron to the FBO should be analyzed with a report back to City Council in late spring 2012.

Monthly Tie-Down Fees. McCall is somewhat unique in that airplanes do not tie-down on a monthly basis from November through April of each year. Our fee of \$50 per month is essentially the highest of the sample except that most other airports are able to accommodate tie-downs all year. In the case of

Sun Valley, they have a high enough demand that they require an annual fee of \$495 per tie-down space. This also means that they have to keep the area open. Recommendation: Keep the tie-down fee where it is and evaluate leasing the apron to the FBO as stated in the Overnight-Tie-Down fee recommendation.

Fuel Flowage Fees: Six of the sampled airports have a \$.05 per gallon fuel flowage fee and four have a \$.07 fee. The lowest fee reported is \$.02 at Nampa and the highest is \$.12 at Aspen with Sun Valley increasing their rates to \$.10 for 100LL and \$.12 for Jet this year. Fuel prices are lower at the airports with lower fuel flowage fees and higher at airports with higher fuel flowage fees as reported on the Air Nav website. However, a lower price at the lower fee airports does not seem to be related to the fee. Also, several airports operate the fuel concession and their price is reflective of local pricing decisions outside of the private sector. Fuel flowage fees are the point of vigorous discussion when they are being discussed for an increase, but are usually forgotten by all but the fuel vendor soon after implemented. Recommendation: While an increase in fuel flowage fees by \$.02 to \$.10 would increase fuel flowage income by about 25% it is recommended that we evaluate the timing of an increase after we are out of the present deep recession in General Aviation.

General Aviation Landing Fees: GA landing fees are normally applied to aircraft larger than the typical single engine or small twin engine airplanes. Most airports with Jet fuel probably have a revenue opportunity if they are not presently charging GA landing fees. Fees at Aspen are \$4.72 per thousand, \$1.63 at Idaho Falls and \$1.10 at Sun Valley. McCall's fee of \$1.65 is reasonable. Recommendation: No changes to the GA landing fee at McCall are recommended at this time.

CONCLUSIONS:

1. McCall's Rates and Charges are in the upper echelon as compared to other airports in the comparative sample.
2. McCall's Rates and Charges are reasonable as internal and external analysis is applied.
3. Administration of the apron should be examined as stated in the recommendations for overnight and monthly-tie downs.
4. The Base Land Lease rate of \$.035 should be indexed for inflation each year.
5. Within the next five years the footprint only lease fees should be analyzed as compared to the lot land leases.

RATES COMPARISON

	OVERNIGHT TIEDOWN	MONTHLY TIEDOWN	FUEL FLOWAGE FEE	GA LANDING FEE	LAND LEASE FEE
AIRPORT					
McCall					
Jackson, WY					
Grangeville, ID					
Idaho Falls, ID					
Arlington, WA					
Pocatello					
Billings					
Sun Valley					
Aspen					
Twin Falls					
Bellingham, WA					
Boise					
Buhl					
Nampa					
Council					
Caldwell					
Lewiston					
Jerome					
CDA					
Salmon					
Sand Point					
Pasco					
Pendleton					
Pullman-Moscow					
Yakima					

documents, Council Member Kulesza, Council Member Delaney, Council Member Witte and Council Member Scott all voted aye; Mayor Bailey voted nay, and the motion carries.

AB 10-133 CA-10-02: Code Amendment – Street Banners

Bradley Kraushaar, City Planner, gave an overview of the Code Amendment to change the way in which street banners are currently administered, to streamline the process for street banner requests.

Council Member Delaney asked for and received clarification on the wording and requirements for “public events,” and how events are prioritized. Additional discussion ensued regarding location of street banners.

Mayor Bailey opened the Public Hearing for CA-10-02: Code Amendment – Street Banners at 7:28 p.m.

Dan Wilson, 13629 Farm to Market Road, McCall, Idaho, asked for and received clarification on the need to apply each year for annual events.

Hearing no further comments Mayor Bailey closed the Public Hearing for CA-10-02: Code Amendment – Street Banners at 7:30 p.m.

Council Member Scott questioned having a ‘maximum’ time for applying.

Mayor Bailey moved to Suspend the rules, read by title only, one time only Ordinance No. 876, amending Title 3. Council Member Scott seconded. In a roll call vote, Mayor Bailey, Council Member Scott, Council Member Delaney, Council Member Witte and Council Member Kulesza all voted aye, and the motion carried.

Lindley Kirkpatrick, City Manager, read by title only, one time only, Ordinance No. 876, amending Title 3.

Mayor Bailey moved to Adopt Ordinance No. 876, amending Title 3 and authorize the Mayor to sign all necessary documents. Council Member Kulesza seconded the motion. Mayor Bailey, Council Member Kulesza, Council Member Witte, Council Member Delaney, and Council Member Scott all voted aye and the motion carried.

Mayor Bailey moved to Adopt Resolution No. 10-15. Council Member Witte seconded the motion.

Discussion on the motion occurred, specifically regarding when applicants must apply.

Council Member Witte amended the motion to Adopt Resolution No. 10-15 with amendments to Exhibit A to state “applications should be submitted a minimum of four weeks before hanging and no sooner than twelve months prior to,” and authorize the Mayor to sign all necessary documents. Council Member Delaney seconded the motion. In

a roll call vote, Council Member Witte, Council Member Delaney, Mayor Bailey, Council Member Kulesza, and Council Member Scott all voted aye and the motion carried.

PUBLIC COMMENT

Mayor Bailey called for public comment at 7:34 p.m.

Mike Medberry, Lake Fork, Idaho, distributed letters to Council and questioned what happened with the McCall Solar project. Mr. Medberry thanked Council for making the process fair and allowing them to be considered. He indicated he was not asked by the Committee to provide a proposal, and appreciated that Council did give them the opportunity. Mr. Medberry provided statements from local citizens regarding his company. He felt there was appropriate expertise in McCall, and the City should support locals.

Tabitha Martineau requested the Council award to a local company, if a local company has a competitive bid.

Dan Wilson agreed and wanted qualified locals to be given first consideration.

Dustin Baker, Idaho Solar Design, Boise, indicated they would partnership with Mike Medberry from Lake Fork if awarded any work in the McCall area.

Judy Anderson, Nissula Road, McCall, spoke in support of Idaho Solar Design.

Hearing no further comments, Mayor Bailey closed the public comment.

PROCLAMATION

AB 10-135 Humanitarian Wood Work Day Proclamation

Council Member Scott moved to Proclaim July 10, 2010, to be Humanitarian Wood Work Day in the City of McCall, and authorize the Mayor to sign the proclamation. Council Member Witte seconded the motion. In a roll call vote Council Member Scott, Council Member Witte, Council Member Kulesza, Council Member Delaney and Mayor Bailey all voted aye and the motion carried.

BUSINESS AGENDA

AB 10-138 LOT Commission Annual Report

Steve Gleason, Chairman of the Local Option Tax Committee, reported on actual vs. projected revenue and expenses. Income was significantly behind projections. Disbursements have been

MINUTES

**McCall City Council
Regular Meeting
High School Annex
401 North Mission Street
October 20, 2011**

Agenda

Call to Order and Roll Call
Work Session
Approve the Agenda
Pledge of Allegiance
Public Comment
Business Agenda
Consent Agenda
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Bailey called the regular meeting of the McCall City Council to order at 5:30 p.m. Council Member Aymon, Mayor Bailey, Council Member Scott, Council Member Swanson, and Council Member Witte all answered roll call.

City staff present was Lindley Kirkpatrick, City Manager; Bill Nichols, City Attorney; Jerry Summers, Chief of Police; Linda Stokes, City Treasurer; Michelle Groenevelt, Community Development Director; Dennis Coyle, Parks and Recreation Director; Eric McCormick, Golf Course Superintendent; Peter Borner, Public Works Director; Nathan Stewart, City Staff Engineer; Carol Coyle, Grant Coordinator; and BessieJo Wagner, City Clerk.

APPROVE THE AGENDA

Mayor Bailey moved to amend the agenda to add the Warrant Register printed on October 20, 2011. Council Member Scott seconded the motion. In a roll call vote Mayor Bailey, Council Member Scott, Council Member Aymon, Council Member Swanson, and Council Member Witte all voted aye and the motion passed.

WORK SESSION

AB 11-185 Hwy 55 & City Street Speed Studies

Peter Borner, Public Works Director, presented the Highway 55 and City Street Speed Studies to Council. The presentation included a speed study analysis of the following areas throughout the City of McCall:

- State Highway 55 at Gun Hill Road
- Boydston Street just south of Pinedale Street
- Deinhard Lane just east of the Payette River bridge

- Lake Street at Rotary Park
- 3rd Street south of Park Street
- 3rd Street at Lake Street (Hotel McCall)

Mr. Borner explained that he has had discussions with Idaho Transportation Department (ITD) and the Council could request a change. Mr. Borner stated that it was his recommendation to make the following changes:

- Place 20 mph speed limit signs on SH 55 between Park Street and 1st Street, and
- Move the current speed limit signs located at Gun Hill Road to a point 500 feet west of Forest Trails/Mile High Drive.

Council Member Witte and Mayor Bailey would like there to be 45mph sign right at the city limits going west out of town and east into town. Council Member Swanson was also in favor of a speed change to 45mph at the city limits but not a speed change to 35mph.

Council requested that Mr. Borner work with ITD to determine the best process for changing the speed limits along Highway 55, whether by ordinance or written request to ITD.

Mayor Bailey led the audience in the Pledge of Allegiance at 6:02 p.m.

PUBLIC HEARING

AB 11-181 Idaho Community Development Block Grant application for Third Street improvements

Carol Coyle, Grant Coordinator, presented information regarding the Idaho Community Development Block Grant application for Third Street improvements to Council. Mrs. Coyle stated that the project would include curb, gutter, sidewalk, storm water improvements, water system improvements, undergrounding of utilities, and streetscape improvements including street trees and lighting. She also stated that the purpose of the project would be to encourage economic development, increase safe pedestrian access to local businesses and transit, improve the appearance of the downtown area, address infrastructure deficiencies, and comply with ADA standards.

Mrs. Coyle also covered the cost estimate for the project stating that the ICDBG application would request \$500,000 for the project. Matching funds would include private investment, potential DEQ funding for private property owner, FY12 and FY13 Water Fund, FY12 and FY13 Street fund, franchise fees, and potential FY13 LOT funding if needed, with an estimated total project cost of \$933,650. If funded, Mrs. Coyle stated that the project design and engineering would begin in 2012, with construction in 2013. Photos of existing conditions, and project maps were also presented to Council by Mrs. Coyle.

Mayor Bailey opened the Public Hearing for the Idaho Community Development Block Grant application for Third Street improvements at 6:16 pm.

Linda Corder, 903 Buckboard Way – Ms. Corder asked how the project would interact with businesses, particularly *Woody's BBQ* considering *Woody's BBQ* has a development agreement to complete sidewalks in front of the business. Ms. Corder's second question was how the project would impact parking in front of the business *Bruneel Tire Factory*. Mayor Bailey

clarified that the area covered in the development agreement would be covered under the private contributions portion of the project costs and funding summary. Nathan Stewart, City Staff Engineer, clarified the parking issue in front of *Bruneel Tire Factory*, stating that in the preliminary assessment it appears that there may be sufficient space to have on-street parallel parking in front of *Bruneel Tire Factory*; however he was not in a position to recommend or not recommend parking at this early stage of the process. A full survey would be completed in the event the grant was awarded to the City. Ms. Corder concluded her comments by stating that she was in full favor of the project and hoped that the City would be awarded the grant.

Woody Woodworth, 610 Lenora St and owner of Woody's BBQ - Mr. Woodworth stated that he was in full support of the project and felt it would be a benefit to businesses, visitors and residents of McCall.

Hearing no further comments Mayor Bailey closed the public hearing at 6:21 pm.

PUBLIC COMMENT

Mayor Bailey called for public comment at 6:22 p.m.

Hearing no comments, Mayor Bailey closed the public comment period.

BUSINESS AGENDA

AB 11-186 Parks and Recreation Advisory Committee Member Appointment

Dennis Coyle, Parks and Recreation Director, requested the Council's approval of the re-appointment of Brigid Lawrence to the Parks and Recreation Advisory Board to expire in March of 2014. Mr. Coyle stated that Ms Lawrence had been elected Chair of the board at the last Parks and Recreation Committee Meeting.

The Council voiced unanimous support of the re-appointment of Brigid Lawrence to the Parks and Recreation Advisory Committee.

AB 11-182 McCall Redevelopment Agency (MRA) Annual Report to Council

Rick Fereday, MRA Chair, presented the McCall Redevelopment Agency annual report to Council. Mr. Fereday described the recent activities of the MRA Board. The Council was supportive and appreciative of the Agency's efforts to improve the redevelopment district.

AB 11-190 Prosecutor's Annual Report to Council

City Prosecuting Attorney's Matthew Williams and Carol Brockman presented their annual report to Council. Mr. Williams and Ms. Brockman reviewed statistics about the number of cases prosecuted and discussed other aspects of the City Prosecutor contract.

AB 11-191 SUB-04-21: Spring Forest First Amendment to the Development Agreement

Michelle Groenevelt, Community Development Director, presented SUB-04-21: Spring Forest First Amendment to the Development Agreement. Ms Groenevelt stated that Spring Forest is a subdivision located on Boydston Lane that created seven (7) residential lots. A development agreement for outstanding improvements was entered into by the City of McCall and Roger's Family Trust #1, the developer, in 2006. Ms. Groenevelt explained that Article II of the

Development Agreement addressed the Roadway and Stormwater Improvements including the requirement for Spring Forest to place funds in escrow to cover the cost of paving a portion of Boydston Lane. Ms Groenevelt stated at that time, the City of McCall had plans to pave Boydston Lane; however the City recently discovered that Boydston Lane needed to be rebuilt prior to paving which would be significantly more expensive than simply paving.

Ms. Groenevelt stated that there were currently not any plans to rebuild Boydston Lane in the next four-six years. Therefore, the First Amendment to the development agreement deletes the Roadway and Stormwater Improvement section and the escrow funds can be released back to Roger's Family Trust #1. The other requirements of the original development agreement have been satisfied.

Mayor Bailey stated that he did not agree with the plans to not rebuild Boydston Lane within the next 4-6 years. He felt that there should be a priority plan in place to determine which of the older streets would get paved first and when they would be paved. He stated that the streets that need repaired or re-paved should be in a different category.

Peter Borner stated that the Pavement Management Plan would be presented to the Council soon.

Nathan Stewart, City Engineer, stated that after a geotechnical analysis of Boydston Lane it was determined that there was unsuitable material within the road section that would triple or even quadruple the cost to construct the road. Mr. Stewart also stated that there were some improvements being made to the road currently as a gravel road. He stated that a culvert had been installed to improve storm water drainage. Mr. Stewart also stated that the Streets Department would continue to look at ways to improve the road until funds are available to rebuild it.

Council Member Aymon moved to adopt the First Amendment to the Development Agreement for Spring Forest Subdivision and authorize the Mayor to sign all necessary documents. Council Member Swanson seconded the motion. In a roll call vote Council Member Aymon, Council Member Swanson, Mayor Bailey, Council Member Scott, and Council Member Witte all voted aye and the motion passed.

AB 11-189 Wastewater Technical Advisory Group (TAG) Presentation

Peter Borner, Public Works Director and TAG Member, introduced the other two TAG Members, Dale Caza, Operations Manager for the Payette Lakes Recreational Water and Sewer District (PLRWSD); and Gary Young, TAG Independent Advisor. Mr. Borner stated that the TAG had met a number of times and discussed the processes and possible solutions that are available to the City as to the short-term and long-term manner in which the wastewater treatment, storage and disposal requirements of the customers of the City and the District would be met. Mr. Borner stated that the TAG had learned that there were farmers within the area that would be willing to sign long term agreements to receive 100% effluent. He also stated the Department of Environmental Quality was supportive of the City continuing with the land application process. Mr. Borner stated that the TAG was recommending continuing with the land application process. He stated that there were still agreements that needed to be finalized and permits to be obtained prior to moving forward.

Gary Young, TAG Independent Advisor, addressed the Council, stating that he agreed with the conclusions made by the TAG. Mr. Young indicated that if he had prepared the recommendation

document it would have been significantly longer with more detail; however with the same conclusion.

Mr. Young directed the Council to page seven of the report under recommendations and conclusions, stating that utilizing the existing treatment, storage, disposal, and operating facilities provides the most environmentally responsible and cost-effective solution for the short and long term time frames. He emphasized that he insisted that environmentally responsible be part of the TAG recommendation. Mr. Young also discussed the issue of I&I reduction. He suggested that the City inform the public in a positive way to abate illegal dumping into the wastewater system. Mr. Young continued, stating that the conservative value of abating I&I by 50% is somewhere around \$4 Million.

There was a brief discussion about how much extra water was being put into the system and ways to measure it and control it.

There was also discussion concerning the land application of the effluent. Mr. Borner stated that water quality standards have been in a state of transition and in the direction of more stringent standards. He stated that it is difficult to know what the standard will be into the future. He stated that long term if the system that is currently in place will work it would be more cost effective. It was Mr. Borner's opinion that the current system could work for the next 20 years.

Council Member Witte asked if diluted effluent was being proposed. Mr. Borner clarified stating that 100% effluent was being proposed. Mayor Bailey stated that there was a document from IDEQ that referenced the rule of applying treated effluent to farm lands. He also stated that the letter stated that DEQ would only approve plans up to 10 years.

Mayor Bailey stated that he would have liked there to have been more information within the written report. He was concerned whether, if in the future, someone would be able to access the documents listed in the citations. Mayor Bailey expressed that the citations should have been more detailed and specifically identified by date, and any other identifying features, for any possible future use. He thought that the report should clearly state the obligations of the current agreements with the farmers. Mayor Bailey would like to clearly define what "short" term and "long" term refers to, what are the true time frames. He also stated that the City's obligations under the current agreements should be clearly identified, including restrictions on making changes prior to the expiration dates. He also stated that the environmentally responsible idea should be flexible to accommodate the future or possible future environmental needs. Mayor Bailey also recommended that the City not get locked into specific contracts longer than 10-15 years.

Mayor Bailey asked if there were any restrictions on the crops being irrigated by the 100% effluent water. Laura Bettis, a representative of the Bettis Family, clarified that the 100% effluent could only be used on non-food crops only. She stated that most of the crops are grass. Ms. Bettis stated that the farmers had been told that they would be able to mix the water most of the time. She stated that the farmers would be amenable to receiving 100% effluent at the end of the season, if the pond needed to be emptied. Ms. Bettis continued stating that during the permitting process, they ensure that the effluent is not getting into the river. She also stated that it was her understanding that they would not be getting 100% effluent. She also stated if the farmers would only be receiving 100% effluent all of the time then some of the farmers would have a problem. She stated that the mix was working well.

Mayor Bailey stated that the Council should table action on the TAG recommendation for a future meeting.

Council Member Witte requested more accurate cost estimates.

Lindley Kirkpatrick clarified that the Council had until November 28, 2011 to make a decision on the TAG plan. Mr. Kirkpatrick requested direction from Council as to when they would like to continue their discussion of the TAG recommendation. Mayor Bailey stated that he would supply his recommendation in writing and encouraged all of the Council to do the same.

CONSENT AGENDA

Staff recommended approval of the following items:

1. Minutes - City Council Special May 5, 2011
2. Minutes - City Council Special September 23, 2011
3. Warrant Registers Dated October 14, 2011
4. Warrant Registers Dated October 20, 2011 (Added 10/29/2011)
5. Payroll Report for Period Ending September 30, 2011
6. Alcohol and Catering Licenses Activity Report
7. AB 11-187 Fair Housing Resolution
8. AB 11-188 Personal Property Lease Agreement – Artist Leasing Art to the City of McCall – Phil Wilcomb
9. AB 11-184 Frontier Agreement for MetroEthernet Services
10. AB 11-183 Purchase Demo John Deere 1545 Rotary Mower

A brief discussion took place regarding the Warrant Register.

Council Member Scott moved to approve the Consent Agenda as amended. Council Member Witte seconded the motion. In a roll call vote Council Member Scott, Council Member Witte, Mayor Bailey, Council Member Aymon, and Council Member Swanson all voted aye and the motion carried.

Council Member Witte asked about the possibility of DEQ coming and talking with the Council to provide more clarification regarding the TAG Report. Mayor Bailey agreed it would be helpful. Peter Borner stated that at his meeting with people from DEQ, he had the impression that if the City submitted an application for a reuse permit, the process could go through in 4-5 months. He also stated that DEQ was in full support of land use application.

ADJOURNMENT

Without further business, the Mayor adjourned the meeting at 8:18 p.m.

Donald C. Bailey, Mayor

ATTEST:

BessieJo Wagner, City Clerk

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount	
01-11750	01 - UTILITY CASH CLEARING						
	99432 TRACY, BUD AND JAN		UTILITY REFUND - A/C #1.9428.2	194282	11/15/11	42.26 -	PR
Total 01						42.26 -	
03-22313	PAYROLL PAYABLES CLEARING - AFLAC						
	1680 AFLAC		PREMIUMS - A/C #OLF52	655205	10/25/11	314.68	PD
03-22314	PAYROLL PAYABLES CLEARING - DENTAL						
	8860 DELTA DENTAL PLAN OF IDAHO		PREMIUMS - #2667-0000	201111	11/01/11	2,927.25	PD
03-22315	PAYROLL PAYABLES CLEARING - COLONIAL						
	7460 COLONIAL LIFE & ACCIDENT		PREMIUMS - BCN E3289725	3289725-1101137	10/21/11	981.11	PD
03-22318	PAYROLL PAYABLES CLEARING - EAP						
	25652 RELIANT BEHAVIORAL HEALTH LLC		EMPLOYEE ASSISTANCE PROGRAM	130357	11/01/11	207.36	PD
03-22320	PAYROLL PAYABLES CLEARING - FSA PAYABLE						
	4130 BENEFIT MANAGERS COMPANY INC.		FSA - EMPLOYEE WITHHOLDING	201111	11/10/11	2,026.32	PD
03-22321	PAYROLL PAYABLES CLEARING - FSA ADMIN FEE						
	4130 BENEFIT MANAGERS COMPANY INC.		FSA - ADMIN FEE	201111	11/10/11	110.00	PD
03-22322	PAYROLL PAYABLES CLEARING - HRA PAYABLE						
	4130 BENEFIT MANAGERS COMPANY INC.		HRA DISBURSEMENTS	201111	11/10/11	8,472.35	PD
03-22323	PAYROLL PAYABLES CLEARING - HRA ADMIN FEE						
	4130 BENEFIT MANAGERS COMPANY INC.		HRA - ADMIN FEE	201111	11/10/11	152.00	PD
03-22325	PAYROLL PAYABLES CLEARING - COBRA SERVICE FEE						
	4130 BENEFIT MANAGERS COMPANY INC.		COBRA ADMINISTRATION MONTHLY FEE	6577	10/11/11	73.00	PD
	4130 BENEFIT MANAGERS COMPANY INC.		COBRA ADMINISTRATION MONTHLY FEE	6706	11/10/11	75.00	
						148.00 *	
03-22326	PAYROLL PAYABLES CLEARING - HEALTH INSURANCE PAYABLE						
	23903 PACIFICSOURCE HEALTH PLANS		PREMIUMS - GROUP #G0019121	112940000721	11/01/11	46,899.29	PD
03-22328	PAYROLL PAYABLES CLEARING - VISION PAYABLE						
	32150 VSP		PREMIUMS - 12 222271 0001	201111	11/01/11	1,056.42	PD
03-22330	PAYROLL PAYABLES CLEARING - WILLAMETTE DENTAL						
	33095 WILLAMETTE DENTAL INSURANCE		PREMIUMS - GROUP #Z1759	201111	11/01/11	1,439.85	PD
03-22331	PAYROLL PAYABLES CLEARING - FSA DEBIT CARD PAYABLE						
	4130 BENEFIT MANAGERS COMPANY INC.		DEBIT CARD PARTICIPANTS	201111	11/10/11	10.25	PD
03-22333	PAYROLL PAYABLES CLEARING - UNUM LIFE INSURANCE						
	31410 UNUM LIFE INS. CO. OF AMERICA		LIFE INS. #0094658-001 5	201110-LIFE	09/09/11	545.68	PD
	31410 UNUM LIFE INS. CO. OF AMERICA		LIFE INS. #0094659-001 2	201110-VLIFE	09/09/11	1,020.29	PD
	31410 UNUM LIFE INS. CO. OF AMERICA		LIFE INS. #0094658-001 5	201111-LIFE	10/10/11	560.88	PD
	31410 UNUM LIFE INS. CO. OF AMERICA		LIFE INS. #0094659-001 2	201111-VLIFE	10/10/11	1,045.13	PD
						3,171.98 *	
03-22375	PAYROLL PAYABLES CLEARING - CHILD SUPPORT						
	10530 FAMILY SUPPORT REGISTRY		CHILD SUPPORT - 07250723	20111118-4	11/18/11	507.23	PD
	14860 IDAHO CHILD SUPPORT RECEIPTING		CHILD SUPPORT - 254924	20111118-1	11/18/11	389.88	PD
	14860 IDAHO CHILD SUPPORT RECEIPTING		CHILD SUPPORT - 019782	20111118-2	11/18/11	191.52	PD
	14860 IDAHO CHILD SUPPORT RECEIPTING		CHILD SUPPORT - 158708	20111118-5	11/18/11	320.76	PD

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
						1,409.39 *
Total PAYROLL PAYABLES CLEARING						69,326.25
10-41-150-210.0	GENERAL FUND - MAYOR & COUNCIL - OPERATING EXPENSE - 10-41-150-210 - DEPARTMENT SUPPLIES					
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	15.98
Total MAYOR & COUNCIL						15.98
10-42-150-460.0	GENERAL FUND - INFORMATION SYSTEMS - OPERATING EXPENSE - 10-42-150-460 - TELEPHONE					
	32020	VERIZON WIRELESS	CELL SERVICE - 315-4377	1026468949	11/01/11	53.62
10-42-150-463.0	GENERAL FUND - INFORMATION SYSTEMS - OPERATING EXPENSE - 10-42-150-463 - DIGITAL PHONE SYSTEM					
	11500	FRONTIER	PHONE SERVICE	1111-7142	11/07/11	1,250.87
10-42-150-465.0	GENERAL FUND - INFORMATION SYSTEMS - OPERATING EXPENSE - 10-42-150-465 - COMMUNICATIONS - ETHERNET					
	11500	FRONTIER	ETHERNET	1111-7142	11/07/11	980.00
10-42-150-560.0	GENERAL FUND - INFORMATION SYSTEMS - OPERATING EXPENSE - 10-42-150-560 - REPAIRS - COMPUTER EQUIP					
	6530	CDW GOVERNMENT INC.	SERVER MEMORY KVR1333D3D4R9S/8GI	B024695	11/09/11	593.64
	6530	CDW GOVERNMENT INC.	SHIPPING	B024695	11/09/11	17.86
Total INFORMATION SYSTEMS						2,895.99
10-43-150-210.0	GENERAL FUND - CITY MANAGER - OPERATING EXPENSE - 10-43-150-210 - DEPARTMENT SUPPLIES					
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	38.99
10-43-150-300.0	GENERAL FUND - CITY MANAGER - OPERATING EXPENSE - 10-43-150-300 - PROFESSIONAL SERVICES					
	4130	BENEFIT MANAGERS COMPANY INC.	ANNUAL RENEWAL & COMPLIANCE FEE	6577	10/11/11	75.00 PD
10-43-150-440.0	GENERAL FUND - CITY MANAGER - OPERATING EXPENSE - 10-43-150-440 - PROFESSIONAL DEVELOPMENT					
	24875	PRIMA, IDAHO CHAPTER OF	FALL TRAINING - L. KIRKPATRICK	20111018-LK	11/07/11	35.00
10-43-150-460.0	GENERAL FUND - CITY MANAGER - OPERATING EXPENSE - 10-43-150-460 - TELEPHONE					
	32020	VERIZON WIRELESS	CELL SERVICE - 634-8099	1026468949	11/01/11	55.62
Total CITY MANAGER						204.61
10-44-100-153.0	GENERAL FUND - ADMINISTRATIVE COSTS - PERSONNEL EXPENSE - 10-44-100-153 - PHYSICAL EXAMS					
	33040	WIENHOFF DRUG TESTING	ANNUAL CONSORTIUM FEE	35475	11/01/11	50.00
10-44-150-200.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-200 - OFFICE SUPPLIES					
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1139-002	11/07/11	24.99
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	219.24
Total						244.23 *
10-44-150-310.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-310 - ATTORNEY - CIVIL NON-REIMB					
	32910	WHITE PETERSON P.A.	GENERAL CITY ADMIN	96078	10/31/11	5,600.00
	32910	WHITE PETERSON P.A.	V. R. HEHR/GREYSTONE VILLAGE	96089	10/31/11	35.00
	32910	WHITE PETERSON P.A.	V. ALPINE VILLAGE COMPANY	96090	10/31/11	523.14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
						6,158.14 *
10-44-150-450.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-450 - CLEANING AND CUSTODIAL					
	2715 AMERIPRIDE LINEN & APPAREL		RUG/LAUNDRY SERVICES	2400091966	11/14/11	55.96
	20160 MAY HARDWARE INC.		ICE MELT	709197	11/14/11	450.00
						505.96 *
10-44-150-460.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-460 - TELEPHONE					
	6570 CENTURYLINK		LONG DISTANCE	1189348428	11/15/11	25.86
10-44-150-490.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-490 - HEAT, LIGHTS, AND UTILITIES					
	2700 AMERIGAS - McCALL		PROPANE	1810-208429A	11/10/11	285.53
	6960 MCCALL, CITY OF		WATER AND SEWER	1111-182601	11/14/11	333.80
	6960 MCCALL, CITY OF		WATER AND SEWER	1111-182702	11/14/11	84.50
	15340 IDAHO POWER		SUMMARY BILLING	1111-2049289534	11/15/11	694.60
						1,398.43 *
10-44-150-500.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-500 - RENTAL - OFFICE EQUIPMENT					
	15760 IKON OFFICE SOLUTIONS		RICOH MPC5501 COPIER LEASE	85869745	11/04/11	343.78
10-44-150-570.0	GENERAL FUND - ADMINISTRATIVE COSTS - OPERATING EXPENSE - 10-44-150-570 - REPAIRS - BUILDING AND GRO					
	7720 CONSOLIDATED ELECTRICAL DIST		LAMPS	4438-445602	11/17/11	40.67
	12080 GLASS PRO INC.		REPAIR WINDOW - ANNEX	20037	11/10/11	134.64
						175.31 *
	Total ADMINISTRATIVE COSTS					8,901.71
10-46-150-598.0	GENERAL FUND - CITY CLERK - OPERATING EXPENSE - 10-46-150-598 - RECORDS DESTRUCTION					
	27890 SHRED-IT BOISE		SHREDDING	72103139	11/18/11	59.18
						59.18
10-48-150-300.0	GENERAL FUND - COMMUNITY DEVELOPMENT - OPERATING EXPENSE - 10-48-150-300 - PROFESSIONAL SERVICES					
	13120 HARTWELL CORPORATION, THE		NOTARY BOND - D. SMITH	61442	11/10/11	50.00
10-48-150-310.0	GENERAL FUND - COMMUNITY DEVELOPMENT - OPERATING EXPENSE - 10-48-150-310 - ATTORNEY - CIVIL NON-REI					
	6710 CHAUDOIR, MERIDETH C.		PLANNING & ZONING ATTORNEY	179-0911	09/26/11	1,323.75
	6710 CHAUDOIR, MERIDETH C.		PLANNING & ZONING ATTORNEY	179-1011	10/31/11	763.75
	6710 CHAUDOIR, MERIDETH C.		PLANNING & ZONING ATTORNEY	179-1111	11/14/11	1,587.50
	32910 WHITE PETERSON P.A.		OER & AURORA SOLAR CONTRACTS	96092	10/31/11	385.00
						4,060.00 *
10-48-150-400.0	GENERAL FUND - COMMUNITY DEVELOPMENT - OPERATING EXPENSE - 10-48-150-400 - ADVERTISING/LEGAL PUBL					
	28980 STAR NEWS, THE		LEGAL AD - EASTSIDE DR.	29787	11/17/11	36.00
	28980 STAR NEWS, THE		LEGAL AD - JOHN ALDEN	29788	11/17/11	36.00
						72.00 *
10-48-150-420.0	GENERAL FUND - COMMUNITY DEVELOPMENT - OPERATING EXPENSE - 10-48-150-420 - TRAVEL AND MEETINGS					
	21575 MODERN HOTEL AND BAR		LODGING - M. GROENEVELT (1 NIGHT)	121943	11/11/11	77.00
	24060 PAUL'S MARKETS		REFRESHMENTS - P & Z WORK SESSION	5063921207	11/16/11	18.80
						95.80 *
10-48-150-460.0	GENERAL FUND - COMMUNITY DEVELOPMENT - OPERATING EXPENSE - 10-48-150-460 - TELEPHONE					
	32020 VERIZON WIRELESS		CELL SERVICE - 315-0714	1026468949	11/01/11	53.37
	32020 VERIZON WIRELESS		CELL SERVICE - 315-2268	1026468949	11/01/11	53.37
	32020 VERIZON WIRELESS		CELL SERVICE - 315-1662	1026468949	11/01/11	53.87
						160.61 *
	Total COMMUNITY DEVELOPMENT					4,438.41

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
10-50-150-210.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-210 - DEPARTMENT SUPPLIES					
	16890	JERRY'S AUTO PARTS	UPHOLSTERY CLEANER	711786	11/18/11	5.29
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	94.75
	28120	SIRCHIE FINGER PRINT LAB	EVID. BAGS, TAPE, SWABS, DISTILLED WAT	57813-IN	11/04/11	216.95
	33500	ZEE MEDICAL SERVICES	FIRST AID KIT REFILL	161375360	11/09/11	50.91
						367.90 *
10-50-150-250.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-250 - MOTOR FUELS AND LUBRICANTS					
	28110	SINCLAIR OIL CORP	FUEL - 0464-00-636028-3	27577024	10/31/11	304.73
	29960	SHELL	FUEL - 8000247745	8000247745111	11/04/11	44.35
						349.08 *
10-50-150-260.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-260 - POSTAGE					
	31280	UNITED PARCEL SERVICE	SHIPPING	8459E3461	11/12/11	5.61
10-50-150-435.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-435 - BOOKS/PUBLICATIONS/SUBSCRIF					
	5690	BRUSH, LORRAINE	REIMB. - EVIDENCE MANUALS	20111109	11/09/11	95.00
10-50-150-440.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-440 - PROFESSIONAL DEVELOPMENT					
	4270	BEST WESTERN COEUR D'ALENE INN	LODGING - MATKIN/HOLBROOK (1 NIGHT)	740437	11/17/11	85.05
	4270	BEST WESTERN COEUR D'ALENE INN	LODGING - RYSKA/OSBORN (1 NIGHT)	740438	11/17/11	85.05
	13875	HOLBROOK, BRIAN	REIMB. - MEALS/NLBRs TRAINING	20111116	11/16/11	52.12
	13935	HOLIDAY INN - PORTLAND AIRPORT	LODGING - S. RYSKA (2 NIGHTS)	37328	11/09/11	200.26
						422.48 *
10-50-150-460.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-460 - TELEPHONE					
	6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	39.47
	11500	FRONTIER	PHONE SERVICE	1111-7144	11/07/11	24.66
						64.13 *
10-50-150-520.0	GENERAL FUND - POLICE DEPARTMENT - OPERATING EXPENSE - 10-50-150-520 - RENTAL - PROPERTY					
	1160	A-1 STORAGE	ANNUAL STORAGE FEE	6587	11/03/11	1,243.00
	1160	A-1 STORAGE	ANNUAL STORAGE FEE	6589	11/03/11	1,243.00
						2,486.00 *
	Total POLICE DEPARTMENT					3,790.20
	Total GENERAL FUND					20,306.08
24-55-100-156.0	PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - PERSONNEL EXPENSE - 24-55-100-156 - CLOTHIN					
	25800	RIDLEY'S FAMILY MARKETS	WINTER CLOTHING	9036201437	11/16/11	166.97
24-55-150-210.0	PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-210 - DEPARTM					
	13240	HEADY'S POWER PRODUCTS	FLAT FILE	1351	11/08/11	4.48
	20160	MAY HARDWARE INC.	ROPE	708851	11/09/11	29.68
	20160	MAY HARDWARE INC.	RECIP BLADES	708967	11/10/11	7.19
	20160	MAY HARDWARE INC.	THREADED STEEL ROD, UTILITY KNIFE	709175	11/14/11	17.97
	20160	MAY HARDWARE INC.	CARTRIDGE FUSE PULLER	709232	11/14/11	10.79
	20160	MAY HARDWARE INC.	SAWZ BLADES	709302	11/15/11	15.29
	20160	MAY HARDWARE INC.	LIGHT BULBS	709420	11/16/11	48.55
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	67.01
	22363	OFFICE SAVERS ONLINE	RETURN - PENS	849-CM	10/31/11	4.89 -
	29995	THACKERAY, RACQUEL E.	DRY ERASE BOARD	2011-01	10/20/11	350.00
	30580	TREASURE VALLEY COFFEE INC.	HOT CHOC, CREAMER, TEA	2160-02598718	11/14/11	19.02
	31580	UTILITY TRAILER SALES OF BOISE	TARP STRAPS	AI11915	11/07/11	303.50
						868.59 *
24-55-150-211.0	PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-211 - MECHANIC					
	16890	JERRY'S AUTO PARTS	ICE SCRAPER, CARB TUNE	710744	11/10/11	7.77
	16890	JERRY'S AUTO PARTS	ICE SCRAPERS	710746	11/10/11	43.08

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
	16890	JERRY'S AUTO PARTS	ACCESSORIES	711702	11/17/11	8.98
	20160	MAY HARDWARE INC.	PLASTIC GAS CAN	709720	11/21/11	10.79
						70.62 *
24-55-150-250.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-250 - MOTOR F				
	1037	A & I DISTRIBUTORS	VALV. CEURLEAN #2	2104852	10/27/11	81.36
	1037	A & I DISTRIBUTORS	ANTIFREEZE - 55 GAL. DRUM	2110556	11/10/11	455.95
	1037	A & I DISTRIBUTORS	ANTIFREEZE - 55 GAL. DRUM DEPOSIT	2110556	11/10/11	35.00
	16890	JERRY'S AUTO PARTS	AIR TOOL OIL	711187	11/14/11	5.69
	20160	MAY HARDWARE INC.	BAR & CHAIN OIL	709183	11/14/11	14.99
	20160	MAY HARDWARE INC.	BAR & CHAIN OIL	709184	11/14/11	10.79
	20160	MAY HARDWARE INC.	RETURN - BAR & CHAIN OIL	709184	11/14/11	14.99 -
						588.79 *
24-55-150-300.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-300 - PROFESS				
	7250	CNA SURETY	NOTARY E & O POLICY - 0601-69433652	69433652-1011	10/26/11	13.00
	31640	VALLEY COUNTY	RP18N03E200675 FOREST ASSESSMNT/WE	121303	11/01/11	17.50
						30.50 *
24-55-150-420.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-420 - TRAVEL A				
	21575	MODERN HOTEL AND BAR	LODGING - N. STEWART (1 NIGHT)	121943	11/11/11	77.00
	25985	RIVERSIDE HOTEL, THE	LODGING - P. BORNER (1 NIGHT)	165	11/07/11	109.00
						186.00 *
24-55-150-460.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-460 - TELEPHO				
	6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	26.57
	11500	FRONTIER	PHONE SERVICE	1111-4170	11/07/11	27.81
	32020	VERIZON WIRELESS	EQUIPMENT - 315-3082	1026468949	11/01/11	19.48
	32020	VERIZON WIRELESS	CELL SERVICE - 634-9264	1026468949	11/01/11	33.60
	32020	VERIZON WIRELESS	CELL SERVICE - 315-3304	1026468949	11/01/11	53.37
	32020	VERIZON WIRELESS	CELL SERVICE - 634-9303	1026468949	11/01/11	43.60
	32020	VERIZON WIRELESS	CELL SERVICE - 634-9228	1026468949	11/01/11	33.60
	32020	VERIZON WIRELESS	CELL SERVICE - 315-3082	1026468949	11/01/11	53.37
						291.40 *
24-55-150-465.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-465 - COMMUNI				
	19400	PROBUILD COMPANY LLC	EAR PHONE	825205	11/11/11	4.19
24-55-150-490.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-490 - HEAT, LIG				
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-183351	11/14/11	97.10
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	209.74
						306.84 *
24-55-150-491.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-491 - STREET L				
	15340	IDAHO POWER	SPG MTN-WOODLANDS STREET LIGHTS	1111-0484248820	11/07/11	119.30
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	396.78
	15340	IDAHO POWER	TRAFFIC SIGNAL-HWY 55/DEINHARD LANE	1111-8066184240	11/07/11	62.06
	15340	IDAHO POWER	STREET LIGHTS	1111-9586295833	11/08/11	1,062.39
						1,640.53 *
24-55-150-550.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-550 - STREET F				
	19400	PROBUILD COMPANY LLC	PHOTO CONTROLS	824988	11/09/11	21.83
	20160	MAY HARDWARE INC.	SILICONE BULB LUBE, PLUG FUSES	708858	11/09/11	7.90
	20160	MAY HARDWARE INC.	PHOTO CELL	708888	11/09/11	21.58
	20160	MAY HARDWARE INC.	WING NUTS, EXT CORD	708950	11/10/11	18.43
	20160	MAY HARDWARE INC.	FUSE HOLDERS	708968	11/10/11	8.62
						78.36 *
24-55-150-570.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-570 - REPAIRS				
	1145	A-1 HEATING & AIR CONDITIONING	REPAIR HEATER	4281	11/08/11	207.00
	20160	MAY HARDWARE INC.	FLOOD LIGHTS, WIRE NUTS	709453	11/17/11	35.52
	20160	MAY HARDWARE INC.	RETURN - FLOOD LIGHTS	709459	11/17/11	30.58 -
	20160	MAY HARDWARE INC.	MOTION SENSOR HEADS	709459	11/17/11	43.18
	20160	MAY HARDWARE INC.	BUTTON PHOTO CELL	709518	11/17/11	10.79

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						265.91	*	
24-55-150-580.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-580 - REPAIRS						
	13240	HEADY'S POWER PRODUCTS	FILTERS	1351	11/08/11	22.48		
	16890	JERRY'S AUTO PARTS	SPARK PLUGS	710400	11/08/11	3.58		
	16890	JERRY'S AUTO PARTS	WINDOW CRANK HANDLE	711187	11/14/11	6.69		
	16890	JERRY'S AUTO PARTS	OXYGEN SENSOR	711270	11/14/11	44.90		
	16890	JERRY'S AUTO PARTS	WINDOW CRANK HANDLE	711400	11/15/11	5.99		
	16890	JERRY'S AUTO PARTS	RETURN - WINDOW CRANK HANDLE	711400	11/15/11	6.69	-	
	18700	LES SCHWAB TIRE CENTERS	SHIPPING	273293	10/05/11	160.00		
	18700	LES SCHWAB TIRE CENTERS	TUBES	273293	10/05/11	91.84		
	18700	LES SCHWAB TIRE CENTERS	TIRES - VEHICLE #9	273293	10/05/11	1,060.48		
	18700	LES SCHWAB TIRE CENTERS	FLAT REPAIR	274143	10/25/11	48.25		
	18700	LES SCHWAB TIRE CENTERS	FLAT REPAIR	274144	10/25/11	19.70		
	18700	LES SCHWAB TIRE CENTERS	SNOW TIRES - VEH #17	274931	11/08/11	821.96		
	18700	LES SCHWAB TIRE CENTERS	SEASONAL SWITCH SERVICE	275089	11/10/11	.00	PD	
	18700	LES SCHWAB TIRE CENTERS	NEW TIRES - VEH #2	275602	11/17/11	648.00		
	20160	MAY HARDWARE INC.	TURNBUCKLES, EYE BOLTS	709488	11/17/11	42.41		
	26140	ROBERTSON SUPPLY INC.	COUPLER, ADAPTER, BUSHING	3677738	11/04/11	69.32		
	28140	SIX STATES DIST. INC.	TAPERED BEARING, MDG CUP	02-282463	11/04/11	47.58		
	31580	UTILITY TRAILER SALES OF BOISE	TIRE CHAINS/REPAIR PARTS - ALL EQPT.	AI11997	11/07/11	2,927.50		
	31580	UTILITY TRAILER SALES OF BOISE	END HOOKS	AI11998	11/07/11	220.00		
	31580	UTILITY TRAILER SALES OF BOISE	CHAIN - 3/8"	AI11998	11/07/11	1,425.00		
	31580	UTILITY TRAILER SALES OF BOISE	CLEVIS YOKES	AI12001	11/07/11	31.80		
	32820	WESTERN STATES EQUIPMENT CO.	CUTTING EDGES	PC000373563	11/06/11	1,631.30		
	32820	WESTERN STATES EQUIPMENT CO.	LEVER ASSM, BEARINGS	PC000373813	11/10/11	87.54		
	32820	WESTERN STATES EQUIPMENT CO.	RINGS, SHAFT, BEARINGS	PC000374040	11/13/11	63.33		
						9,472.96	*	
24-55-150-590.0		PUBLIC WORKS & STREETS FUND - PUBLIC WORKS & STREETS - OPERATING EXPENSE - 24-55-150-590 - REPAIRS						
	20160	MAY HARDWARE INC.	CHAIN SAW CHAIN	709178	11/14/11	36.12		
	Total PUBLIC WORKS & STREETS					14,007.78		
	Total PUBLIC WORKS & STREETS FUND					14,007.78		
25-57-150-200.0		LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-200 - OFFICE SUPPLIES						
	20160	MAY HARDWARE INC.	BULBS, HOOKS	709119	11/12/11	50.67	PR	
	20160	MAY HARDWARE INC.	TO CORRECT G/L CODE	709119	11/12/11	50.67	PR	
						.00	*	
25-57-150-210.0		LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-210 - DEPARTMENT SUPPLIES						
	20160	MAY HARDWARE INC.	BULBS, HOOKS	709119	11/12/11	50.67	PR	
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	58.86		
	22363	OFFICE SAVERS ONLINE	RETURN - BUSINESS CARD POUCHES	952-CM	10/31/11	49.95	-	
						59.58	*	
25-57-150-460.0		LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-460 - TELEPHONE						
	6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	1.72		
25-57-150-462.0		LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-462 - AUDIO VISUAL MATERIALS						
	11700	GARDEN VALLEY DISTRICT LIBRARY	SOUTHWEST BOOKS ON TAPE	6978	11/03/11	150.00		
25-57-150-469.0		LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-469 - PROGRAMMING SUPPLIES						
	24060	PAUL'S MARKETS	CREDIT TAX	5097641730	10/18/11	1.02	PR	
	24060	PAUL'S MARKETS	SNACKS - SPANISH CLASS	7056131607	11/10/11	10.24		

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						9.22	*
25-57-150-490.0	LIBRARY FUND - LIBRARY DEPARTMENT - OPERATING EXPENSE - 25-57-150-490 - HEAT, LIGHTS, AND UTILITIES						
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	224.07	
Total LIBRARY DEPARTMENT						444.59	
Total LIBRARY FUND						444.59	
28-58-150-300.0	RECREATION FUND - RECREATION - PROGRAMS - OPERATING EXPENSE - 28-58-150-300 - PROFESSIONAL SERVICE						
	31615	VALLE, JAMES	SOCCER INSTRUCTOR	20110811	08/11/11	150.00	
28-58-150-460.0	RECREATION FUND - RECREATION - PROGRAMS - OPERATING EXPENSE - 28-58-150-460 - TELEPHONE						
	6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	.09	
	11500	FRONTIER	PHONE SERVICE	1111-3006	11/07/11	61.91	
	32020	VERIZON WIRELESS	CELL SERVICE - 634-6609	1026468949	11/01/11	60.12	
	32020	VERIZON WIRELESS	EQUIPMENT - 634-6594	1026468949	11/01/11	79.99	
	32020	VERIZON WIRELESS	CELL SERVICE - 634-6594	1026468949	11/01/11	62.30	
						264.41	*
28-58-150-490.0	RECREATION FUND - RECREATION - PROGRAMS - OPERATING EXPENSE - 28-58-150-490 - HEAT, LIGHTS, AND UTILI						
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-125601	11/14/11	42.25	
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	100.40	
						142.65	*
28-58-150-580.0	RECREATION FUND - RECREATION - PROGRAMS - OPERATING EXPENSE - 28-58-150-580 - REPAIRS - AUTOMOTIVE						
	18700	LES SCHWAB TIRE CENTERS	SEASONAL SWITCH SERVICE	275451	11/16/11	.00	PD
Total RECREATION - PROGRAMS						557.06	
28-59-150-210.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-210 - DEPARTMENT SUPPLIES						
	19400	PROBUILD COMPANY LLC	BULLET MASONRY BIT	824811	11/08/11	10.44	
	20160	MAY HARDWARE INC.	GLOVES, HEADLAMP, CAT LITTER	709192	11/14/11	26.96	
	20160	MAY HARDWARE INC.	ICE MELT	709197	11/14/11	450.00	
	20160	MAY HARDWARE INC.	PAINT - FL ORANGE	709385	11/16/11	9.88	
	24060	PAUL'S MARKETS	EMPLOYEE LUNCH - END OF SEASON	5092352015	10/16/11	38.71	
	26140	ROBERTSON SUPPLY INC.	CONDUIT LONGBELL	3681397	11/17/11	57.00	
						592.99	*
28-59-150-250.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-250 - MOTOR FUELS AND LUBRICAL						
	16910	JIM'S GROCERY	UNLEADED FUEL	14828	11/08/11	44.42	
	16910	JIM'S GROCERY	UNLEADED FUEL	15105	11/15/11	57.00	
	16910	JIM'S GROCERY	DIESEL	15106	11/15/11	29.55	
	16910	JIM'S GROCERY	DIESEL	15379	11/22/11	32.47	
	18200	LAKEVIEW CHEVRON SERVICE INC.	UNLEADED FUEL	3558	11/15/11	54.81	
	18200	LAKEVIEW CHEVRON SERVICE INC.	DIESEL FUEL	3560	11/15/11	20.54	
						238.79	*
28-59-150-460.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-460 - TELEPHONE						
	32020	VERIZON WIRELESS	CELL SERVICE - 634-9695	1026468949	11/01/11	33.60	
	32020	VERIZON WIRELESS	EQUIPMENT - 315-0063	1026468949	11/01/11	99.99	
	32020	VERIZON WIRELESS	CELL SERVICE - 315-0063	1026468949	11/01/11	74.63	
						208.22	*
28-59-150-490.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-490 - HEAT, LIGHTS, AND UTILITIES						
	6960	MCCALL, CITY OF	WATER	1111-125691	11/14/11	88.18	
	6960	MCCALL, CITY OF	WATER	1111-125771	11/14/11	95.28	
	6960	MCCALL, CITY OF	WATER	1111-130781	11/14/11	189.14	

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount		
	6960	MCCALL, CITY OF	WATER	1111-131111	11/14/11	194.11		
	6960	MCCALL, CITY OF	WATER	1111-138211	11/14/11	68.32		
	6960	MCCALL, CITY OF	WATER	1111-149711	11/14/11	102.38		
	6960	MCCALL, CITY OF	WATER	1111-149721	11/14/11	75.40		
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-150561	11/14/11	331.00		
	6960	MCCALL, CITY OF	WATER	1111-151031	11/14/11	68.32		
	6960	MCCALL, CITY OF	WATER	1111-152101	11/14/11	391.06		
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-152111	11/14/11	163.40		
	6960	MCCALL, CITY OF	WATER	1111-156191	11/14/11	44.09		
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-156201	11/14/11	81.70		
	6960	MCCALL, CITY OF	WATER	1111-158841	11/14/11	81.79		
	6960	MCCALL, CITY OF	WATER	1111-180901	11/14/11	49.77		
	6960	MCCALL, CITY OF	WATER	1111-181061	11/14/11	98.83		
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-204671	11/14/11	99.45		
	6960	MCCALL, CITY OF	WATER	1111-218391	11/14/11	150.80		
	6960	MCCALL, CITY OF	WATER	1111-218691	11/14/11	150.80		
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	389.76		
						2,913.58	*	
28-59-150-570.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-570 - REPAIRS - BUILDING AND GR							
	19400	PROBUILD COMPANY LLC	HINGES, SCREWS	824907	11/09/11	19.66		
	20160	MAY HARDWARE INC.	DOOR/GATE LATCH	709241	11/14/11	12.14		
						31.80	*	
28-59-150-580.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-580 - REPAIRS - AUTOMOTIVE EQUI							
	13840	HINSON POWER SPORTS	POLARIS UTV REPAIRS	23839	11/22/11	345.20		
28-59-150-590.0	RECREATION FUND - RECREATION - PARKS - OPERATING EXPENSE - 28-59-150-590 - REPAIRS - OTHER EQUIPME							
	6140	CAMPBELL TRACTOR CO	FILTER, ELEMENT, SCREWS, LOCK NUTS	N05141	11/15/11	67.28		
	Total RECREATION - PARKS						4,397.86	
	Total RECREATION FUND						4,954.92	
29-22540	AIRPORT FUND - HANGAR DEPOSIT							
	99431	SEEVERS, JOHN	REFUND - HANGAR DEPOSIT	20111114	11/14/11	500.00	PR	
29-30-070-900.0	AIRPORT FUND - AIRPORT FUND REVENUE - OTHER REVENUE - 29-30-070-900 - MISCELLANEOUS REVENUE							
	99431	SEEVERS, JOHN	TO CORRECT RETAINAGE AMOUNT	20111114	11/14/11	50.00	PR	
	99431	SEEVERS, JOHN	REFUND - HANGAR DEPOSIT	20111114	11/14/11	50.00	PR	
						100.00	*	
	Total 29-30-070-900						100.00	
	Total AIRPORT FUND REVENUE						100.00	
29-56-100-156.0	AIRPORT FUND - AIRPORT DEPARTMENT - PERSONNEL EXPENSE - 29-56-100-156 - CLOTHING/UNIFORMS							
	11815	GAU, BENJAMIN	REIMB. - WINTER CLOTHING	20111021	10/21/11	131.82		
29-56-150-240.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-240 - MINOR EQUIPMENT							
	2857	ANDREW, IVAN E.	2006 YAMA UTZ W/SNOWPLOW/WINCH	20111117	11/17/11	8,000.00		
29-56-150-300.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-300 - PROFESSIONAL SERVICES							

11815	GAU, BENJAMIN	REIMB. - SEWER INSPECTION	20111021	10/21/11	38.00
29-56-150-310.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-310 - ATTORNEY SERVICES				
32910	WHITE PETERSON P.A.	V. SE/Z CONST. - ROBERSON EXCAVATION	96093	10/31/11	43.75
29-56-150-350.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-350 - ENGINEER SERVICES				
30340	T-O ENGINEERS INC.	AIRPORT GENERAL SERVICES	05113-699	11/09/11	1,000.00
29-56-150-460.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-460 - TELEPHONE				
6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	7.35
11500	FRONTIER	PHONE SERVICE	1111-1488	11/07/11	63.41
11500	FRONTIER	PHONE SERVICE	1111-2437	11/07/11	51.75
32020	VERIZON WIRELESS	CELL SERVICE - 630-4659	1026468949	11/01/11	35.03
32020	VERIZON WIRELESS	CELL SERVICE - 630-3441	1026468949	11/01/11	53.37
					210.91 *
29-56-150-490.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-490 - HEAT, LIGHTS, AND UTILITIES				
6960	MCCALL, CITY OF	WATER AND SEWER	1111-125601	11/14/11	42.25
6960	MCCALL, CITY OF	WATER	1111-131591	11/14/11	37.70
6960	MCCALL, CITY OF	WATER AND SEWER	1111-131601	11/14/11	83.10
6960	MCCALL, CITY OF	WATER AND SEWER	1111-149661	11/14/11	83.10
15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	271.15
					517.30 *
29-56-150-590.0	AIRPORT FUND - AIRPORT DEPARTMENT - OPERATING EXPENSE - 29-56-150-590 - REPAIRS - AIRPORT EQUIPMENT				
16890	JERRY'S AUTO PARTS	DIESEL ENGINE HEATER	710283	11/07/11	81.15
16890	JERRY'S AUTO PARTS	SPOUTS/DRAINS	710431	11/08/11	12.85
					94.00 *
Total AIRPORT DEPARTMENT					10,035.78
29-60-250-730.0	AIRPORT FUND - GRANT EXPENSES - GRANTS - 29-60-250-730 - FEDERAL - AIP PROJECT				
30340	T-O ENGINEERS INC.	AIP-019 REHAB RUNWAY 16-34	09021-701	11/09/11	7,744.68
31900	VALLEY PAVING & ASPHALT INC.	REHAB 16-34/SEWER FAA/AIP 3-16-0023-019	09021-7	10/26/11	100,521.21
99823	SE/Z CONSTRUCTION LLC	FAA/AIP #3-16-0023-020 SNOW EQPT BLDG	2	10/31/11	6,699.40
					114,965.29 *
29-60-250-731.0	AIRPORT FUND - GRANT EXPENSES - GRANTS - 29-60-250-731 - FEDERAL - CITY MATCH (AIP)				
30340	T-O ENGINEERS INC.	AIP-019 REHAB RUNWAY 16-34	09021-701	11/09/11	407.61
31900	VALLEY PAVING & ASPHALT INC.	REHAB 16-34/SEWER FAA/AIP 3-16-0023-019	09021-7	10/26/11	5,290.59
99823	SE/Z CONSTRUCTION LLC	FAA/AIP #3-16-0023-020 SNOW EQPT BLDG	2	10/31/11	352.60
					6,050.80 *
Total GRANT EXPENSES					121,016.09
Total AIRPORT FUND					131,451.87
30-20201	CAPITAL PROJECTS FUND - AUDITOR AP ALLOCATED TO FUNDS				
15620	IDAHO TRANSPORTATION DEPT.	BOYDSTUN ST (STP-3907(100))	STP-3907(100)	10/31/11	71,094.00
Total CAPITAL PROJECTS FUND					71,094.00
54-85-150-210.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-210 - DEPARTMENT SUPPLIES				
2300	ALSCO	LAUNDRY SERVICE	856368	11/08/11	14.76
2300	ALSCO	LAUNDRY SERVICE	858848	11/15/11	14.76
20160	MAY HARDWARE INC.	GALV NIPPLE	708863	11/09/11	1.61
20160	MAY HARDWARE INC.	STRAPS W/BUCKLES, GORILLA TAPE	709517	11/17/11	21.55

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
	33500	ZEE MEDICAL SERVICES	FIRST AID KIT REFILL	161375357	11/08/11	28.43
						81.11 *
54-85-150-227.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-227 - IRRIGATION MAINTENANC	27965 SILVER CREEK SUPPLY LLC	SWING JOINTS	S1159017.001	11/02/11	89.14
54-85-150-228.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-228 - DRAINAGE MAINTENANCE	26140 ROBERTSON SUPPLY INC.	HOLE SAW, ELBOW	3679447	11/09/11	36.60
54-85-150-250.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-250 - MOTOR FUELS AND LUBR	17395 KENNEDY FUEL & FEED SUPPLY	UNLEADED FUEL	26438	11/10/11	1,112.70
		17395 KENNEDY FUEL & FEED SUPPLY	DIESEL	26439	11/10/11	1,176.88
		17395 KENNEDY FUEL & FEED SUPPLY	DIESEL	26524	11/21/11	2,689.14
						4,978.72 *
54-85-150-260.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-260 - POSTAGE	31280 UNITED PARCEL SERVICE	SHIPPING	8459E3461	11/12/11	63.83
54-85-150-460.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-460 - TELEPHONE	6570 CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	4.66
		11500 FRONTIER	PHONE SERVICE	1111-7160	11/07/11	63.91
		32020 VERIZON WIRELESS	CELL SERVICE - 634-6740	1026468949	11/01/11	55.37
						123.94 *
54-85-150-490.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-490 - HEAT, LIGHTS, AND UTILIT	6960 MCCALL, CITY OF	WATER AND SEWER	1111-176451	11/14/11	84.50
		15340 IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	343.81
		15340 IDAHO POWER	888 FAIRWAY DR.-165 HP	1111-8725860660	11/10/11	479.25
		31600 V1 PROPANE	PROPANE	8374340	11/18/11	318.89
						1,226.45 *
54-85-150-570.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-570 - REPAIRS - BUILDING AND	15230 IDAHO MATERIAL HANDLING INC	PALLET STACKING SHELVING	2032473-IN	11/14/11	640.40
		15230 IDAHO MATERIAL HANDLING INC	PALLET STACKING SHELVING	2032474-IN	11/14/11	640.40
		20160 MAY HARDWARE INC.	ALUM DRIP CAP/DOOR BOTTOM	708972	11/10/11	11.69
						1,292.49 *
54-85-150-575.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-575 - REPAIRS - CLUBHOUSE	19910 MARTY'S REFRIGERATION	REPAIR REFRIGERATOR	238345	11/16/11	182.11
		27965 SILVER CREEK SUPPLY LLC	HYDRANT	S1159021.001	11/02/11	113.09
						295.20 *
54-85-150-590.0	GOLF FUND - GOLF OPERATIONS DEPARTMENT - OPERATING EXPENSE - 54-85-150-590 - REPAIRS - OTHER EQUIP	16890 JERRY'S AUTO PARTS	PINION BEARINGS	710281	11/07/11	38.08
		25320 R & R PRODUCTS INC.	ROPE	CD1505630	11/08/11	54.14
						92.22 *
	Total GOLF OPERATIONS DEPARTMENT					8,279.70
	Total GOLF FUND					8,279.70
60-20201	WATER FUND - AUDITOR AP ALLOCATED TO FUNDS	15620 IDAHO TRANSPORTATION DEPT.	BOYDSTUN ST (STP-3907(100))	STP-3907(100)	10/31/11	128,027.00
60-64-100-156.0	WATER FUND - WATER DEPARTMENT - PERSONNEL EXPENSE - 60-64-100-156 - CLOTHING/UNIFORMS	25800 RIDLEY'S FAMILY MARKETS	WINTER CLOTHING	9036201437	11/16/11	274.97
60-64-150-210.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-210 - DEPARTMENT SUPPLIES	12780 HACH COMPANY	SULFURIC ACID, EDTA SOLUTION	7493314	11/07/11	118.85
		19400 PROBUILD COMPANY LLC	REBAR STUBS	824616	11/05/11	12.08
		19400 PROBUILD COMPANY LLC	REBAR STUBS	824753	11/07/11	20.14

GL Acct No	Vendor	Vendor Name	Description	Invoice No	Inv Date	Amount
	19400	PROBUILD COMPANY LLC	BROOMS	825636	11/16/11	25.58
	20160	MAY HARDWARE INC.	PVC PIPE, PAINT	708710	11/07/11	28.46
	20160	MAY HARDWARE INC.	PIPE STRAP	709378	11/16/11	1.16
	22363	OFFICE SAVERS ONLINE	SUPPLIES	1198-001	11/10/11	41.95
	30580	TREASURE VALLEY COFFEE INC.	HOT CHOC, CREAMER	2160-02640279	11/14/11	14.37
						262.59 *
60-64-150-250.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-250 - MOTOR FUELS AND LUBRICANTS					
	10580	FARMERS SUPPLY COOPERATIVE	DIESEL FUEL - EMERGENCY BACKUP GENE	150310	11/04/11	87.61
60-64-150-260.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-260 - POSTAGE					
	31280	UNITED PARCEL SERVICE	SHIPPING	8459E3461	11/12/11	46.17
60-64-150-300.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-300 - PROFESSIONAL SERVICES					
	1880	ALCHEM LABORATORIES INC.	LAB TESTS FOR WTP	47425	10/31/11	200.05
	1880	ALCHEM LABORATORIES INC.	LAB TESTS FOR WTP	47426	10/31/11	220.00
						420.05 *
60-64-150-440.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-440 - PROFESSIONAL DEVELOPMENT					
	2680	AMERICAN WATER WORKS ASSOC.	OPERATOR EXAM REVIEW - M. DELLWO	20111208	11/21/11	100.00
60-64-150-460.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-460 - TELEPHONE					
	6570	CENTURYLINK	LONG DISTANCE	1189348428	11/15/11	13.04
	11500	FRONTIER	PHONE SERVICE	1111-1853	11/07/11	416.12
	32020	VERIZON WIRELESS	CELL SERVICE - 630-3240	1026468949	11/01/11	33.60
	32020	VERIZON WIRELESS	CELL SERVICE - 315-4250	1026468949	11/01/11	33.60
	32020	VERIZON WIRELESS	CELL SERVICE - 315-0289	1026468949	11/01/11	33.95
						530.31 *
60-64-150-461.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-461 - DSL					
	11500	FRONTIER	DSL SERVICE	1111-1853	11/07/11	70.00
60-64-150-490.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-490 - HEAT, LIGHTS, AND UTILITIES					
	15340	IDAHO POWER	SUMMARY BILLING	1111-2049289534	11/15/11	1,745.89
	15340	IDAHO POWER	WATERPLANT	1111-3463626543	11/10/11	2,595.33
	15340	IDAHO POWER	WHITETAIL WLS #1	1111-4499934696	11/04/11	133.42
	15340	IDAHO POWER	OSPREY VIEW DR WLS #2	1111-5838790271	11/04/11	29.61
	15340	IDAHO POWER	MIGRATORY RIDGE WLS	1111-7007815671	11/04/11	218.64
						4,722.89 *
60-64-150-560.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-560 - REPAIRS - OFFICE EQUIPMENT					
	15760	IKON OFFICE SOLUTIONS	SAVIN 2518D MAINTENANCE AGREEMENT	5021238803	11/01/11	5.25
60-64-150-570.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-570 - REPAIRS - BUILDING AND GROUND					
	24025	PATRICK'S RELIABLE HOME PREP	FLOOR MAINTENANCE	90	11/01/11	95.00
60-64-150-580.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-580 - REPAIRS - AUTOMOTIVE EQUIPMEN					
	16890	JERRY'S AUTO PARTS	TURN SIGNAL BULB	710609	11/09/11	4.91
	18700	LES SCHWAB TIRE CENTERS	SNOW TIRES - VEH #24	275092	11/10/11	1,053.48
	18700	LES SCHWAB TIRE CENTERS	WHEELS	275092	11/10/11	252.00
						1,310.39 *
60-64-150-590.0	WATER FUND - WATER DEPARTMENT - OPERATING EXPENSE - 60-64-150-590 - REPAIRS - OTHER EQUIPMENT					
	31300	UNITED PIPE & SUPPLY	FORD CPLG	8788725	11/10/11	23.34
60-64-350-802.0	WATER FUND - WATER DEPARTMENT - DEBT RELATED EXPENSE - 60-64-350-802 - SERIES '03 REF. BOND PRINCIPAL					
	31060	U.S. BANK TRUST N.A.	'03 WATER REVENUE REFUND BOND-PRINC	98559800-201112	12/01/11	31,666.67
60-64-350-803.0	WATER FUND - WATER DEPARTMENT - DEBT RELATED EXPENSE - 60-64-350-803 - SERIES '03 REF. BOND INTEREST					
	31060	U.S. BANK TRUST N.A.	'03 WATER REVENUE REFUND BOND-INT	98559800-201112	12/01/11	8,444.58

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Total WATER DEPARTMENT						48,059.82
Total WATER FUND						176,086.82
70-74-100-156.0	SEWER FUND - SEWER - COLLECTION - PERSONNEL EXPENSE - 70-74-100-156 - CLOTHING/UNIFORMS					
10380	FAIN, DONNIE L.		REIMB. - JACKET	20111111	11/11/11	53.00
70-74-150-210.0	SEWER FUND - SEWER - COLLECTION - OPERATING EXPENSE - 70-74-150-210 - DEPARTMENT SUPPLIES					
22363	OFFICE SAVERS ONLINE		SUPPLIES	1198-001	11/10/11	12.98
70-74-150-460.0	SEWER FUND - SEWER - COLLECTION - OPERATING EXPENSE - 70-74-150-460 - TELEPHONE					
11500	FRONTIER		PHONE SERVICE	1111-1335	11/07/11	109.94
11500	FRONTIER		PHONE SERVICE	1111-7919	11/07/11	133.00
32020	VERIZON WIRELESS		CELL SERVICE - 630-4721	1026468949	11/01/11	33.60
32020	VERIZON WIRELESS		CELL SERVICE - 634-9852	1026468949	11/01/11	33.60
						310.14 *
70-74-150-490.0	SEWER FUND - SEWER - COLLECTION - OPERATING EXPENSE - 70-74-150-490 - HEAT, LIGHTS, AND UTILITIES					
15340	IDAHO POWER		SUMMARY BILLING	1111-2049289534	11/15/11	1,821.07
70-74-150-590.0	SEWER FUND - SEWER - COLLECTION - OPERATING EXPENSE - 70-74-150-590 - REPAIRS - OTHER EQUIPMENT					
31580	UTILITY TRAILER SALES OF BOISE		WORK LIGHTS	A111834	11/07/11	270.00
Total SEWER - COLLECTION						2,467.19
70-75-150-210.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-210 - DEPARTMENT SUPPLIES					
20160	MAY HARDWARE INC.		ROPE	708775	11/08/11	17.99
20160	MAY HARDWARE INC.		SAND BAGS	709554	11/18/11	1.60
22363	OFFICE SAVERS ONLINE		SUPPLIES	1198-001	11/10/11	22.98
						42.57 *
70-75-150-260.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-260 - POSTAGE					
31280	UNITED PARCEL SERVICE		SHIPPING	8459E3461	11/12/11	50.30
70-75-150-300.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-300 - PROFESSIONAL SERVICES					
1880	ALCHEM LABORATORIES INC.		LAB TESTS FOR WWTP	47425	10/31/11	204.00
2790	ANALYTICAL LABORATORIES INC.		LAB WORK-SEWER POND CONTENT TESTI	29091	10/31/11	4,828.00
						5,032.00 *
70-75-150-310.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-310 - ATTORNEY SERVICES					
32910	WHITE PETERSON P.A.		PLRWSD	96085	10/31/11	210.00
70-75-150-355.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-355 - ENGINEERING - TAG					
33472	YOUNG PE/LS, GARY L.		TAG EXPENSES	201110	10/21/11	873.77
70-75-150-460.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-460 - TELEPHONE					
11500	FRONTIER		PHONE SERVICE	1111-7919	11/07/11	149.86
32020	VERIZON WIRELESS		CELL SERVICE - 630-3028	1026468949	11/01/11	43.60
						193.46 *
70-75-150-490.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-490 - HEAT, LIGHTS, AND UTILITIES					
6960	MCCALL, CITY OF		WATER AND SEWER	1111-121051	11/14/11	83.10
15340	IDAHO POWER		SUMMARY BILLING	1111-2049289534	11/15/11	4,947.70

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						5,030.80	*
70-75-150-580.0	SEWER FUND - SEWER - TREATMENT - OPERATING EXPENSE - 70-75-150-580 - REPAIRS - AUTOMOTIVE EQUIPMEN						
	18700	LES SCHWAB TIRE CENTERS	SEASONAL SWITCH SERVICE	275372	11/15/11	.00	PD
	Total SEWER - TREATMENT					11,432.90	
	Total SEWER FUND					13,900.09	
90-40-150-300.0	URBAN RENEWAL AGENCY FUND - URBAN RENEWAL AGENCY EXPENSES - OPERATING EXPENSE - 90-40-150-300 -						
	6960	MCCALL, CITY OF	WATER AND SEWER	1111-150711	11/14/11	191.75	
	17360	KELLER ASSOCIATES	TASK 009-EPIKOS, BIDDING & CONST. SVCS	9	10/20/11	330.00	
	32910	WHITE PETERSON P.A.	URBAN RENEWAL AGENCY	96086	10/31/11	192.50	
						714.25	*
	Total URBAN RENEWAL AGENCY EXPENSES					714.25	
	Total URBAN RENEWAL AGENCY FUND					714.25	
	Grand Total:					510,524.09	

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
1037	A & I DISTRIBUTORS	2104852	VALV. CEURLEAN #2	10/27/11	81.36
		2110556	ANTIFREEZE - 55 GAL. DRUM	11/10/11	455.95
			ANTIFREEZE - 55 GAL. DRUM DEPOSIT		35.00
	Total 1037				572.31
1145	A-1 HEATING & AIR CONDITIONING	4281	REPAIR HEATER	11/08/11	207.00
	Total 1145				207.00
1160	A-1 STORAGE	6587	ANNUAL STORAGE FEE	11/03/11	1,243.00
		6589	ANNUAL STORAGE FEE	11/03/11	1,243.00
	Total 1160				2,486.00
1680	AFLAC	655205	PREMIUMS - A/C #OLF52	10/25/11	314.68
	Total 1680				314.68
1880	ALCHEM LABORATORIES INC.	47425	LAB TESTS FOR WTP	10/31/11	200.05
			LAB TESTS FOR WWTP		204.00
		47426	LAB TESTS FOR WTP	10/31/11	220.00
	Total 1880				624.05
2300	ALSCO	856368	LAUNDRY SERVICE	11/08/11	14.76
		858848	LAUNDRY SERVICE	11/15/11	14.76
	Total 2300				29.52
2680	AMERICAN WATER WORKS ASSOC.	20111208	OPERATOR EXAM REVIEW - M. DELLWO	11/21/11	100.00
	Total 2680				100.00
2700	AMERIGAS - McCALL	310-208429A	PROPANE	11/10/11	285.53
	Total 2700				285.53
2715	AMERIPRIDE LINEN & APPAREL	2400091966	RUG/LAUNDRY SERVICES	11/14/11	55.96
	Total 2715				55.96
2790	ANALYTICAL LABORATORIES INC.	29091	LAB WORK-SEWER POND CONTENT TEST	10/31/11	4,828.00
	Total 2790				4,828.00
2857	ANDREW, IVAN E.	20111117	2006 YAMA UTZ W/SNOWPLOW/WINCH	11/17/11	8,000.00
	Total 2857				8,000.00
4130	BENEFIT MANAGERS COMPANY INC.	201111	FSA - ADMIN FEE	11/10/11	110.00
			FSA - EMPLOYEE WITHHOLDING		2,026.32
			DEBIT CARD PARTICIPANTS		10.25
			HRA - ADMIN FEE		152.00
			HRA DISBURSEMENTS		8,472.35
		6577	COBRA ADMINISTRATION MONTHLY FEE	10/11/11	73.00
			ANNUAL RENEWAL & COMPLIANCE FEE		75.00
		6706	COBRA ADMINISTRATION MONTHLY FEE	11/10/11	75.00

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
Total 4130					10,993.92
4270	BEST WESTERN COEUR D'ALENE INN	740437	LODGING - MATKIN/HOLBROOK (1 NIGHT)	11/17/11	85.05
		740438	LODGING - RYSKA/OSBORN (1 NIGHT)	11/17/11	85.05
Total 4270					170.10
5690	BRUSH, LORRAINE	20111109	REIMB. - EVIDENCE MANUALS	11/09/11	95.00
Total 5690					95.00
6140	CAMPBELL TRACTOR CO	N05141	FILTER, ELEMENT, SCREWS, LOCK NUTS	11/15/11	67.28
Total 6140					67.28
6530	CDW GOVERNMENT INC.	B024695	SERVER MEMORY KVR1333D3D4R9S/8GI SHIPPING	11/09/11	593.64 17.86
Total 6530					611.50
6570	CENTURYLINK	1189348428	LONG DISTANCE	11/15/11	26.57
			LONG DISTANCE		13.04
			LONG DISTANCE		1.72
			LONG DISTANCE		7.35
			LONG DISTANCE		.09
			LONG DISTANCE		39.47
			LONG DISTANCE		25.86
			LONG DISTANCE		4.66
Total 6570					118.76
6710	CHAUDOIR, MERIDETH C.	179-0911	PLANNING & ZONING ATTORNEY	09/26/11	1,323.75
		179-1011	PLANNING & ZONING ATTORNEY	10/31/11	763.75
		179-1111	PLANNING & ZONING ATTORNEY	11/14/11	1,587.50
Total 6710					3,675.00
6960	MCCALL, CITY OF	1111-121051	WATER AND SEWER	11/14/11	83.10
		1111-125601	WATER AND SEWER	11/14/11	42.25
			WATER AND SEWER		42.25
		1111-125691	WATER	11/14/11	88.18
		1111-125771	WATER	11/14/11	95.28
		1111-130781	WATER	11/14/11	189.14
		1111-131111	WATER	11/14/11	194.11
		1111-131591	WATER	11/14/11	37.70
		1111-131601	WATER AND SEWER	11/14/11	83.10
		1111-138211	WATER	11/14/11	68.32
		1111-149661	WATER AND SEWER	11/14/11	83.10
		1111-149711	WATER	11/14/11	102.38
		1111-149721	WATER	11/14/11	75.40
		1111-150561	WATER AND SEWER	11/14/11	331.00
		1111-150711	WATER AND SEWER	11/14/11	191.75
		1111-151031	WATER	11/14/11	68.32
		1111-152101	WATER	11/14/11	391.06
		1111-152111	WATER AND SEWER	11/14/11	163.40
		1111-156191	WATER	11/14/11	44.09
		1111-156201	WATER AND SEWER	11/14/11	81.70
		1111-158841	WATER	11/14/11	81.79

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
		1111-176451	WATER AND SEWER	11/14/11	84.50
		1111-180901	WATER	11/14/11	49.77
		1111-181061	WATER	11/14/11	98.83
		1111-182601	WATER AND SEWER	11/14/11	333.80
		1111-182702	WATER AND SEWER	11/14/11	84.50
		1111-183351	WATER AND SEWER	11/14/11	97.10
		1111-204671	WATER AND SEWER	11/14/11	99.45
		1111-218391	WATER	11/14/11	150.80
		1111-218691	WATER	11/14/11	150.80
	Total 6960				3,686.97
7250	CNA SURETY	433652-1011	NOTARY E & O POLICY - 0601-69433652	10/26/11	13.00
	Total 7250				13.00
7460	COLONIAL LIFE & ACCIDENT	725-1101137	PREMIUMS - BCN E3289725	10/21/11	981.11
	Total 7460				981.11
7720	CONSOLIDATED ELECTRICAL DIST	4438-445602	LAMPS	11/17/11	40.67
	Total 7720				40.67
8860	DELTA DENTAL PLAN OF IDAHO	201111	PREMIUMS - #2667-0000	11/01/11	2,927.25
	Total 8860				2,927.25
10380	FAIN, DONNIE L.	20111111	REIMB. - JACKET	11/11/11	53.00
	Total 10380				53.00
10530	FAMILY SUPPORT REGISTRY	20111118-4	CHILD SUPPORT - 07250723	11/18/11	507.23
	Total 10530				507.23
10580	FARMERS SUPPLY COOPERATIVE	150310	DIESEL FUEL - EMERGENCY BACKUP GEN	11/04/11	87.61
	Total 10580				87.61
11500	FRONTIER	1111-1335	PHONE SERVICE	11/07/11	109.94
		1111-1488	PHONE SERVICE	11/07/11	63.41
		1111-1853	PHONE SERVICE	11/07/11	416.12
			DSL SERVICE		70.00
		1111-2437	PHONE SERVICE	11/07/11	51.75
		1111-3006	PHONE SERVICE	11/07/11	61.91
		1111-4170	PHONE SERVICE	11/07/11	27.81
		1111-7142	PHONE SERVICE	11/07/11	1,250.87
			ETHERNET		980.00
		1111-7144	PHONE SERVICE	11/07/11	24.66
		1111-7160	PHONE SERVICE	11/07/11	63.91
		1111-7919	PHONE SERVICE	11/07/11	133.00
			PHONE SERVICE		149.86
	Total 11500				3,403.24
11700	GARDEN VALLEY DISTRICT LIBRARY	6978	SOUTHWEST BOOKS ON TAPE	11/03/11	150.00

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
	Total 11700				150.00
11815	GAU, BENJAMIN	20111021	REIMB. - WINTER CLOTHING REIMB. - SEWER INSPECTION	10/21/11	131.82 38.00
	Total 11815				169.82
12080	GLASS PRO INC.	20037	REPAIR WINDOW - ANNEX	11/10/11	134.64
	Total 12080				134.64
12780	HACH COMPANY	7493314	SULFURIC ACID, EDTA SOLUTION	11/07/11	118.85
	Total 12780				118.85
13120	HARTWELL CORPORATION, THE	61442	NOTARY BOND - D. SMITH	11/10/11	50.00
	Total 13120				50.00
13240	HEADY'S POWER PRODUCTS	1351	FILTERS FLAT FILE	11/08/11	22.48 4.48
	Total 13240				26.96
13840	HINSON POWER SPORTS	23839	POLARIS UTV REPAIRS	11/22/11	345.20
	Total 13840				345.20
13875	HOLBROOK, BRIAN	20111116	REIMB. - MEALS/NLBRS TRAINING	11/16/11	52.12
	Total 13875				52.12
13935	HOLIDAY INN - PORTLAND AIRPORT	37328	LODGING - S. RYSKA (2 NIGHTS)	11/09/11	200.26
	Total 13935				200.26
14860	IDAHO CHILD SUPPORT RECEIPTING	20111118-1	CHILD SUPPORT - 254924	11/18/11	389.88
		20111118-2	CHILD SUPPORT - 019782	11/18/11	191.52
		20111118-5	CHILD SUPPORT - 158708	11/18/11	320.76
	Total 14860				902.16
15230	IDAHO MATERIAL HANDLING INC	2032473-IN	PALLET STACKING SHELVING	11/14/11	640.40
		2032474-IN	PALLET STACKING SHELVING	11/14/11	640.40
	Total 15230				1,280.80
15340	IDAHO POWER	-0484248820	SPG MTN-WOODLANDS STREET LIGHTS	11/07/11	119.30
		-2049289534	SUMMARY BILLING	11/15/11	694.60
			SUMMARY BILLING		209.74
			SUMMARY BILLING		396.78
			SUMMARY BILLING		224.07
			SUMMARY BILLING		100.40
			SUMMARY BILLING		389.76
			SUMMARY BILLING		271.15
			SUMMARY BILLING		343.81
			SUMMARY BILLING		1,745.89
			SUMMARY BILLING		1,821.07

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
			SUMMARY BILLING		4,947.70
		-3463626543	WATERPLANT	11/10/11	2,595.33
		-4499934696	WHITETAIL WLS #1	11/04/11	133.42
		-5838790271	OSPREY VIEW DR WLS #2	11/04/11	29.61
		-7007815671	MIGRATORY RIDGE WLS	11/04/11	218.64
		-8066184240	TRAFFIC SIGNAL-HWY 55/DEINHARD LANE	11/07/11	62.06
		-8725860660	888 FAIRWAY DR.-165 HP	11/10/11	479.25
		-9586295833	STREET LIGHTS	11/08/11	1,062.39
	Total 15340				15,844.97
15620	IDAHO TRANSPORTATION DEPT.	P-3907(100)	BOYDSTUN ST (STP-3907(100)) BOYDSTUN ST (STP-3907(100))	10/31/11	128,027.00 71,094.00
	Total 15620				199,121.00
15760	IKON OFFICE SOLUTIONS	5021238803	SAVIN 2518D MAINTENANCE AGREEMENT	11/01/11	5.25
		85869745	RICOH MPC5501 COPIER LEASE	11/04/11	343.78
	Total 15760				349.03
16890	JERRY'S AUTO PARTS	710281	PINION BEARINGS	11/07/11	38.08
		710283	DIESEL ENGINE HEATER	11/07/11	81.15
		710400	SPARK PLUGS	11/08/11	3.58
		710431	SPOUTS/DRAINS	11/08/11	12.85
		710609	TURN SIGNAL BULB	11/09/11	4.91
		710744	ICE SCRAPER, CARB TUNE	11/10/11	7.77
		710746	ICE SCRAPERS	11/10/11	43.08
		711187	WINDOW CRANK HANDLE AIR TOOL OIL	11/14/11	6.69 5.69
		711270	OXYGEN SENSOR	11/14/11	44.90
		711400	RETURN - WINDOW CRANK HANDLE WINDOW CRANK HANDLE	11/15/11	6.69 - 5.99
		711702	ACCESSORIES	11/17/11	8.98
		711786	UPHOLSTERY CLEANER	11/18/11	5.29
	Total 16890				262.27
16910	JIM'S GROCERY	14828	UNLEADED FUEL	11/08/11	44.42
		15105	UNLEADED FUEL	11/15/11	57.00
		15106	DIESEL	11/15/11	29.55
		15379	DIESEL	11/22/11	32.47
	Total 16910				163.44
17360	KELLER ASSOCIATES	9	TASK 009-EPIKOS, BIDDING & CONST. SVC	10/20/11	330.00
	Total 17360				330.00
17395	KENNEDY FUEL & FEED SUPPLY	26438	UNLEADED FUEL	11/10/11	1,112.70
		26439	DIESEL	11/10/11	1,176.88
		26524	DIESEL	11/21/11	2,689.14
	Total 17395				4,978.72
18200	LAKEVIEW CHEVRON SERVICE INC.	3558	UNLEADED FUEL	11/15/11	54.81
		3560	DIESEL FUEL	11/15/11	20.54

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
Total 18200					75.35
18700	LES SCHWAB TIRE CENTERS	273293	TIRES - VEHICLE #9 TUBES SHIPPING	10/05/11	1,060.48 91.84 160.00
		274143	FLAT REPAIR	10/25/11	48.25
		274144	FLAT REPAIR	10/25/11	19.70
		274931	SNOW TIRES - VEH #17	11/08/11	821.96
		275089	SEASONAL SWITCH SERVICE	11/10/11	.00
		275092	SNOW TIRES - VEH #24 WHEELS	11/10/11	1,053.48 252.00
		275372	SEASONAL SWITCH SERVICE	11/15/11	.00
		275451	SEASONAL SWITCH SERVICE	11/16/11	.00
		275602	NEW TIRES - VEH #2	11/17/11	648.00
Total 18700					4,155.71
19400	PROBUILD COMPANY LLC	824616	REBAR STUBS	11/05/11	12.08
		824753	REBAR STUBS	11/07/11	20.14
		824811	BULLET MASONRY BIT	11/08/11	10.44
		824907	HINGES, SCREWS	11/09/11	19.66
		824988	PHOTO CONTROLS	11/09/11	21.83
		825205	EAR PHONE	11/11/11	4.19
		825636	BROOMS	11/16/11	25.58
Total 19400					113.92
19910	MARTY'S REFRIGERATION	238345	REPAIR REFRIGERATOR	11/16/11	182.11
Total 19910					182.11
20160	MAY HARDWARE INC.	708710	PVC PIPE, PAINT	11/07/11	28.46
		708775	ROPE	11/08/11	17.99
		708851	ROPE	11/09/11	29.68
		708858	SILICONE BULB LUBE, PLUG FUSES	11/09/11	7.90
		708863	GALV NIPPLE	11/09/11	1.61
		708888	PHOTO CELL	11/09/11	21.58
		708950	WING NUTS, EXT CORD	11/10/11	18.43
		708967	RECIP BLADES	11/10/11	7.19
		708968	FUSE HOLDERS	11/10/11	8.62
		708972	ALUM DRIP CAP/DOOR BOTTOM	11/10/11	11.69
		709119	BULBS, HOOKS TO CORRECT G/L CODE BULBS, HOOKS	11/12/11	50.67 50.67 - 50.67
		709175	THREADED STEEL ROD, UTILITY KNIFE	11/14/11	17.97
		709178	CHAIN SAW CHAIN	11/14/11	36.12
		709183	BAR & CHAIN OIL	11/14/11	14.99
		709184	RETURN - BAR & CHAIN OIL BAR & CHAIN OIL	11/14/11	14.99 - 10.79
		709192	GLOVES, HEADLAMP, CAT LITTER	11/14/11	26.96
		709197	ICE MELT ICE MELT	11/14/11	450.00 450.00
		709232	CARTRIDGE FUSE PULLER	11/14/11	10.79
		709241	DOOR/GATE LATCH	11/14/11	12.14
		709302	SAWZ BLADES	11/15/11	15.29
		709378	PIPE STRAP	11/16/11	1.16
		709385	PAINT - FL ORANGE	11/16/11	9.88
		709420	LIGHT BULBS	11/16/11	48.55

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
		709453	FLOOD LIGHTS, WIRE NUTS	11/17/11	35.52
		709459	MOTION SENSOR HEADS	11/17/11	43.18
			RETURN - FLOOD LIGHTS		30.58 -
		709488	TURNBUCKLES, EYE BOLTS	11/17/11	42.41
		709517	STRAPS W/BUCKLES, GORILLA TAPE	11/17/11	21.55
		709518	BUTTON PHOTO CELL	11/17/11	10.79
		709554	SAND BAGS	11/18/11	1.60
		709720	PLASTIC GAS CAN	11/21/11	10.79
	Total 20160				1,428.73
21575	MODERN HOTEL AND BAR	121943	LODGING - M. GROENEVELT (1 NIGHT)	11/11/11	77.00
			LODGING - N. STEWART (1 NIGHT)		77.00
	Total 21575				154.00
22363	OFFICE SAVERS ONLINE	1139-002	SUPPLIES	11/07/11	24.99
		1198-001	SUPPLIES	11/10/11	219.24
			SUPPLIES		15.98
			SUPPLIES		38.99
			SUPPLIES		94.75
			SUPPLIES		67.01
			SUPPLIES		58.86
			SUPPLIES		41.95
			SUPPLIES		12.98
			SUPPLIES		22.98
		849-CM	RETURN - PENS	10/31/11	4.89 -
		952-CM	RETURN - BUSINESS CARD POUCHES	10/31/11	49.95 -
	Total 22363				542.89
23903	PACIFICSOURCE HEALTH PLANS	2940000721	PREMIUMS - GROUP #G0019121	11/01/11	46,899.29
	Total 23903				46,899.29
24025	PATRICK'S RELIABLE HOME PREP	90	FLOOR MAINTENANCE	11/01/11	95.00
	Total 24025				95.00
24060	PAUL'S MARKETS	5063921207	REFRESHMENTS - P & Z WORK SESSION	11/16/11	18.80
		5092352015	EMPLOYEE LUNCH - END OF SEASON	10/16/11	38.71
		5097641730	CREDIT TAX	10/18/11	1.02 -
		7056131607	SNACKS - SPANISH CLASS	11/10/11	10.24
	Total 24060				66.73
24875	PRIMA, IDAHO CHAPTER OF	20111018-LK	FALL TRAINING - L. KIRKPATRICK	11/07/11	35.00
	Total 24875				35.00
25320	R & R PRODUCTS INC.	CD1505630	ROPE	11/08/11	54.14
	Total 25320				54.14
25652	RELIANT BEHAVIORAL HEALTH LLC	130357	EMPLOYEE ASSISTANCE PROGRAM	11/01/11	207.36
	Total 25652				207.36
25800	RIDLEY'S FAMILY MARKETS	9036201437	WINTER CLOTHING	11/16/11	166.97

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
			WINTER CLOTHING		274.97
	Total 25800				441.94
25985	RIVERSIDE HOTEL, THE	165	LODGING - P. BORNER (1 NIGHT)	11/07/11	109.00
	Total 25985				109.00
26140	ROBERTSON SUPPLY INC.	3677738	COUPLER, ADAPTER, BUSHING	11/04/11	69.32
		3679447	HOLE SAW, ELBOW	11/09/11	36.60
		3681397	CONDUIT LONGBELL	11/17/11	57.00
	Total 26140				162.92
27890	SHRED-IT BOISE	72103139	SHREDDING	11/18/11	59.18
	Total 27890				59.18
27965	SILVER CREEK SUPPLY LLC	1159017.001	SWING JOINTS	11/02/11	89.14
		1159021.001	HYDRANT	11/02/11	113.09
	Total 27965				202.23
28110	SINCLAIR OIL CORP	27577024	FUEL - 0464-00-636028-3	10/31/11	304.73
	Total 28110				304.73
28120	SIRCHIE FINGER PRINT LAB	57813-IN	EVID. BAGS, TAPE, SWABS, DISTILLED WA	11/04/11	216.95
	Total 28120				216.95
28140	SIX STATES DIST. INC.	02-282463	TAPERED BEARING, MDG CUP	11/04/11	47.58
	Total 28140				47.58
28980	STAR NEWS, THE	29787	LEGAL AD - EASTSIDE DR.	11/17/11	36.00
		29788	LEGAL AD - JOHN ALDEN	11/17/11	36.00
	Total 28980				72.00
29960	SHELL	0247745111	FUEL - 8000247745	11/04/11	44.35
	Total 29960				44.35
29995	THACKERAY, RACQUEL E.	2011-01	DRY ERASE BOARD	10/20/11	350.00
	Total 29995				350.00
30340	T-O ENGINEERS INC.	05113-699	AIRPORT GENERAL SERVICES	11/09/11	1,000.00
		09021-701	AIP-019 REHAB RUNWAY 16-34	11/09/11	7,744.68
			AIP-019 REHAB RUNWAY 16-34		407.61
	Total 30340				9,152.29
30580	TREASURE VALLEY COFFEE INC.	30-02598718	HOT CHOC, CREAMER, TEA	11/14/11	19.02
		30-02640279	HOT CHOC, CREAMER	11/14/11	14.37

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
Total 30580					33.39
31060	U.S. BANK TRUST N.A.	9800-201112	'03 WATER REVENUE REFUND BOND-PRIN '03 WATER REVENUE REFUND BOND-INT	12/01/11	31,666.67 8,444.58
Total 31060					40,111.25
31280	UNITED PARCEL SERVICE	8459E3461	SHIPPING SHIPPING SHIPPING SHIPPING	11/12/11	5.61 63.83 46.17 50.30
Total 31280					165.91
31300	UNITED PIPE & SUPPLY	8788725	FORD CPLG	11/10/11	23.34
Total 31300					23.34
31410	UNUM LIFE INS. CO. OF AMERICA	201110-LIFE	LIFE INS. #0094658-001 5	09/09/11	545.68
		01110-VLIFE	LIFE INS. #0094659-001 2	09/09/11	1,020.29
		201111-LIFE	LIFE INS. #0094658-001 5	10/10/11	560.88
		01111-VLIFE	LIFE INS. #0094659-001 2	10/10/11	1,045.13
Total 31410					3,171.98
31580	UTILITY TRAILER SALES OF BOISE	AI11834	WORK LIGHTS	11/07/11	270.00
		AI11915	TARP STRAPS	11/07/11	303.50
		AI11997	TIRE CHAINS/REPAIR PARTS - ALL EQPT.	11/07/11	2,927.50
		AI11998	CHAIN - 3/8" END HOOKS	11/07/11	1,425.00 220.00
		AI12001	CLEVIS YOKES	11/07/11	31.80
Total 31580					5,177.80
31600	V1 PROPANE	8374340	PROPANE	11/18/11	318.89
Total 31600					318.89
31615	VALLE, JAMES	20110811	SOCCER INSTRUCTOR	08/11/11	150.00
Total 31615					150.00
31640	VALLEY COUNTY	121303	RP18N03E200675 FOREST ASSESSMNT/W	11/01/11	17.50
Total 31640					17.50
31900	VALLEY PAVING & ASPHALT INC.	09021-7	REHAB 16-34/SEWER FAA/AIP 3-16-0023-01 REHAB 16-34/SEWER FAA/AIP 3-16-0023-01	10/26/11	100,521.21 5,290.59
Total 31900					105,811.80
32020	VERIZON WIRELESS	1026468949	CELL SERVICE - 315-0063 EQUIPMENT - 315-0063 CELL SERVICE - 315-0289 CELL SERVICE - 315-0714 CELL SERVICE - 315-1662 CELL SERVICE - 315-2268 CELL SERVICE - 315-3082	11/01/11	74.63 99.99 33.95 53.37 53.87 53.37 53.37

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
			EQUIPMENT - 315-3082		19.48
			CELL SERVICE - 315-3304		53.37
			CELL SERVICE - 315-4250		33.60
			CELL SERVICE - 315-4377		53.62
			CELL SERVICE - 630-3028		43.60
			CELL SERVICE - 630-3240		33.60
			CELL SERVICE - 630-3441		53.37
			CELL SERVICE - 630-4659		35.03
			CELL SERVICE - 630-4721		33.60
			CELL SERVICE - 634-6594		62.30
			EQUIPMENT - 634-6594		79.99
			CELL SERVICE - 634-6609		60.12
			CELL SERVICE - 634-6740		55.37
			CELL SERVICE - 634-8099		55.62
			CELL SERVICE - 634-9228		33.60
			CELL SERVICE - 634-9264		33.60
			CELL SERVICE - 634-9303		43.60
			CELL SERVICE - 634-9695		33.60
			CELL SERVICE - 634-9852		33.60
	Total 32020				1,273.22
32150	VSP	201111	PREMIUMS - 12 222271 0001	11/01/11	1,056.42
	Total 32150				1,056.42
32820	WESTERN STATES EQUIPMENT CO.	C000373563	CUTTING EDGES	11/06/11	1,631.30
		C000373813	LEVER ASSM, BEARINGS	11/10/11	87.54
		C000374040	RINGS, SHAFT, BEARINGS	11/13/11	63.33
	Total 32820				1,782.17
32910	WHITE PETERSON P.A.	96078	GENERAL CITY ADMIN	10/31/11	5,600.00
		96085	PLRWSD	10/31/11	210.00
		96086	URBAN RENEWAL AGENCY	10/31/11	192.50
		96089	V. R. HEHR/GREYSTONE VILLAGE	10/31/11	35.00
		96090	V. ALPINE VILLAGE COMPANY	10/31/11	523.14
		96092	OER & AURORA SOLAR CONTRACTS	10/31/11	385.00
		96093	V. SE/Z CONST. - ROBERSON EXCAVATION	10/31/11	43.75
	Total 32910				6,989.39
33040	WIENHOFF DRUG TESTING	35475	ANNUAL CONSORTIUM FEE	11/01/11	50.00
	Total 33040				50.00
33095	WILLAMETTE DENTAL INSURANCE	201111	PREMIUMS - GROUP #Z1759	11/01/11	1,439.85
	Total 33095				1,439.85
33472	YOUNG PE/LS, GARY L.	201110	TAG EXPENSES	10/21/11	873.77
	Total 33472				873.77
33500	ZEE MEDICAL SERVICES	161375357	FIRST AID KIT REFILL	11/08/11	28.43
		161375360	FIRST AID KIT REFILL	11/09/11	50.91

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt
	Total 33500				79.34
99431	SEEVERS, JOHN	20111114	REFUND - HANGAR DEPOSIT REFUND - HANGAR DEPOSIT TO CORRECT RETAINAGE AMOUNT	11/14/11	500.00 50.00 - 50.00 -
	Total 99431				400.00
99432	TRACY, BUD AND JAN	194282	UTILITY REFUND - A/C #1.9428.2	11/15/11	42.26 -
	Total 99432				42.26 -
99823	SE/Z CONSTRUCTION LLC	2	FAA/AIP #3-16-0023-020 SNOW EQPT BLDC FAA/AIP #3-16-0023-020 SNOW EQPT BLDC	10/31/11	6,699.40 352.60
	Total 99823				7,052.00

Total Paid: 69,326.25
Total Unpaid: 441,197.84

Grand Total: 510,524.09

Emp No	Name	Total Gross Amount	2-00 Overtime Emp Amt	10-00 Overtime-G Emp Amt
Total Airport	2 Employees	3,459.49	.00	.00
Total City Manager	4 Employees	5,979.49	.00	.00
Total Clerk	3 Employees	4,359.86	.00	.00
Total Community Developmnt	7 Employees	11,700.22	.00	.00
Total Council	5 Employees	1,150.00	.00	.00
Total Finance	3 Employees	5,849.47	.00	.00
Total Golf Course	1 Employees	3,054.30	.00	.00
Total Golf Course Maint	10 Employees	9,096.34	.00	.00
Total Info systems	2 Employees	4,207.00	.00	.00
Total Library	7 Employees	7,390.26	.00	.00
Total Parks	3 Employees	4,252.27	8.23	.00
Total Police	20 Employees	34,003.43	114.13	.00
Total PW/Streets	13 Employees	24,779.64	.00	.00
Total Recreation	2 Employees	4,089.58	.00	.00
Total Sewer Collection	2 Employees	3,793.48	.00	.00
Total Sewer Treatment	1 Employees	2,723.47	.00	.00
Total Water	4 Employees	6,686.85	.00	.00
Grand Totals:	89 Employees	136,575.15	122.36	.00

Report Criteria:
Employee Code.Pay Code = 9

Emp No	Name	PC	PC Title	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain
Total Airport		9-01	Comp Time	.00	.00	.00	.00
Total City Manager		9-01	Comp Time	.00	.00	.00	.00
Total Clerk		9-01	Comp Time	9.76	.00	.00	9.76
Total Community Developmnt		9-01	Comp Time	59.53	.75	.00	60.28
		9-02	Comp Time	.00	.00	.00	.00
Total Finance		9-01	Comp Time	.38	.00	.00	.38
Total Golf Course Maint		9-01	Comp Time	1.00	.00	.00	1.00
Total Info systems		9-01	Comp Time	16.38	.00	2.50	13.88
Total Library		9-01	Comp Time	.00	.00	.00	.00
Total Parks		9-01	Comp Time	49.26	4.50	32.00	21.76
Total Police		9-01	Comp Time	411.79	23.25	.00	435.04
Total PW/Streets		9-01	Comp Time	183.27	21.75	18.50	186.52
		9-02	Comp Time	.00	.00	.00	.00
Total Recreation		9-01	Comp Time	.00	.00	.00	.00
Total Sewer Collection		9-01	Comp Time	80.63	6.00	.00	86.63
Total Sewer Treatment		9-01	Comp Time	52.63	3.00	4.00	51.63
Total Water		9-01	Comp Time	131.50	11.25	20.00	122.75
Grand Totals:		9-01	Comp Time	996.13	70.50	77.00	989.63
		9-02	Comp Time	.00	.00	.00	.00