

**McCALL CAPITAL IMPROVEMENT PLAN - 2016 TO 2022 - BASED ON A \$1 MILL/YEAR PROGRAM**

YEAR	GROUP NO.	DESCRIPTION (ROAD NAMES WITHIN GROUP)	TOTAL LENGTH (MILES)	% OF NETWORK	FUNCTIONAL CLASSIFICATION	GROUP TOTAL COST ROUTINE TREATMENT	GROUP TOTAL COST PREVENTATIVE TREATMENT	GROUP TOTAL COST REHABILITATION TREATMENT	GROUP TOTAL COST RECONSTRUCTION TREATMENT	GROUP TOTAL COST STORMWATER TREATMENT	GROUP TOTAL COST MULTI-MODEL TREATMENT	GROUP TOTAL COST
2016	N/A	Various Capital Improvements To Be Determine	N/A	N/A	N/A	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$250,000.00
<b>2016 TOTALS ==&gt;</b>			<b>0.0</b>	<b>0.0%</b>		<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
2017	27	Commerce St	0.2	0.6%	Local	\$100,000.00	\$0.00	\$0.00	\$243,612.94	\$79,057.08	\$131,761.80	\$454,431.82
<b>2017 TOTALS ==&gt;</b>			<b>0.2</b>	<b>0.6%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,612.94</b>	<b>\$79,057.08</b>	<b>\$131,761.80</b>	<b>\$554,431.82</b>
2018	62	Park St from 1st to 3rd	0.2	0.4%	Minor Collector	\$100,000.00	\$0.00	\$0.00	\$492,263.92	\$157,371.07	\$595,458.09	\$1,245,093.08
<b>2018 TOTALS ==&gt;</b>			<b>0.2</b>	<b>0.4%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492,263.92</b>	<b>\$157,371.07</b>	<b>\$595,458.09</b>	<b>\$1,345,093.08</b>
2019	45	Idaho St	0.3	0.6%	Residential	\$100,000.00	\$0.00	\$0.00	\$266,554.75	\$63,217.23	\$134,504.74	\$464,276.71
<b>2019 TOTALS ==&gt;</b>			<b>0.3</b>	<b>0.6%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,554.75</b>	<b>\$63,217.23</b>	<b>\$134,504.74</b>	<b>\$564,276.71</b>
2020	31	E Deinhard Ln	0.5	1.3%	Major Collector	\$100,000.00	\$0.00	\$0.00	\$978,250.16	\$0.00	\$102,082.98	\$1,080,333.14
<b>2020 TOTALS ==&gt;</b>			<b>0.5</b>	<b>1.3%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$978,250.16</b>	<b>\$0.00</b>	<b>\$102,082.98</b>	<b>\$1,180,333.14</b>
2021	3	2nd St from E. Lake to Park	0.1	0.3%	Minor Collector	\$100,000.00	\$0.00	\$0.00	\$412,333.18	\$118,859.68	\$562,174.18	\$1,093,367.04
<b>2021 TOTALS ==&gt;</b>			<b>0.1</b>	<b>0.3%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412,333.18</b>	<b>\$118,859.68</b>	<b>\$562,174.18</b>	<b>\$1,193,367.04</b>
2022	52	Lenora St from 3rd to 1st St	0.1	0.3%	Minor Collector	\$100,000.00	\$0.00	\$0.00	\$549,910.24	\$143,091.27	\$563,126.42	\$1,256,127.93
<b>2022 TOTALS ==&gt;</b>			<b>0.1</b>	<b>0.3%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$549,910.24</b>	<b>\$143,091.27</b>	<b>\$563,126.42</b>	<b>\$1,356,127.93</b>
<b>7 YEAR TOTALS ==&gt;</b>			<b>1.5</b>	<b>3.5%</b>		<b>\$700,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$2,942,925.19</b>	<b>\$661,596.33</b>	<b>\$2,089,108.20</b>	<b>\$6,543,629.72</b>
<b>6 YEAR (2017-2022) AVERAGE ==&gt;</b>			<b>0.25</b>	<b>0.6%</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$490,487.53</b>	<b>\$93,599.39</b>	<b>\$348,184.70</b>	<b>\$1,032,271.62</b>