

FY 09
LOT REVENUE AND EXPENSES SUMMARY
WITH COMPARISONS BETWEEN ESTIMATED AND ACTUAL REVENUE AND EXPENSES

	Oct. 08	Nov. 08	Dec. 08	Jan. 09	Feb. 09	Mar. 09	Apr. 09	May-09	Jun-09	Jul-09	Aug. 09	Sept. 09	YTD Totals	Total
Estimated Revenue FY09	\$16,299	\$11,948	\$24,989	\$18,937	\$25,158	\$15,477	\$9,128	\$12,796	\$27,697	\$57,668	\$50,094	\$29,809		\$300,000
Actual Revenue FY09														\$0
Difference														\$0
Estimated Expenses FY09	\$16,060	\$12,040	\$24,900	\$19,000	\$25,000	\$15,500	\$8,500	\$13,500	\$27,500	\$58,000	\$50,000	\$30,000		\$300,000
Actual Expenses FY09														\$0
Difference														\$0